

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

	FY 2019	FY 2020		FY 2021	
	Estimated	Estimated	% Inc.	Estimated	% Inc.
State Totals					
ADM	1,065,482	1,071,979	0.6%	1,076,798	0.4%
Complexity Index	0.2098	0.1795	-14.5%	0.1794	0.0%
Foundation	5,659,722,127	5,903,348,780	4.3%	6,042,924,651	2.4%
Complexity	763,399,098	655,956,997	-14.1%	657,844,674	0.3%
Total Regular	6,423,121,225	6,559,305,777	2.1%	6,700,769,325	2.2%
\$/ ADM	6,028	6,119	1.5%	6,223	1.7%
Special Ed	582,220,142	595,312,886	2.2%	608,733,608	2.3%
Career & Tech Ed	120,998,490	125,016,520	3.3%	129,999,994	4.0%
Honors	29,412,400	30,469,700	3.6%	31,527,000	3.5%
Total	7,155,752,257	7,310,104,883	2.2%	7,471,029,927	2.2%
\$/ADM	6,716	6,819	1.5%	6,938	1.7%
Title 1	242,967,877	248,050,458	2.1%	256,512,133	3.4%
\$/ADM	228	231	1.5%	238	2.9%
Grants					
Foundation	\$5,352	\$5,551	3.7%	\$5,659	1.9%
Complexity Adj	\$3,539	\$3,539	0.0%	\$3,539	0.0%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Special Education					
Severe	\$9,156	\$9,156	0.0%	\$9,156	0.0%
Moderate	\$2,300	\$2,300	0.0%	\$2,300	0.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$2,750	\$2,875	4.5%	\$3,000	4.3%
Career and Tech					
High (High Level 1 in FY 21)	\$680	\$680	0.0%	\$680	0.0%
High Level 2				\$1,020	
Moderate (Mod. Level 1 in FY 21)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2				\$600	
Low (Low Level 1 in FY 21)	\$200	\$200	0.0%	\$200	0.0%
Low Level 2				\$300	
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Foundation	\$150	\$150	0.0%	\$0	-100.0%
CTE Apprenticeship/WBL	\$150	\$150	0.0%	\$500	233.3%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers			0.0%	\$150	

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		Estimated	Estimated	% Inc.	Estimated	% Inc.
0015	Adams Central Community Schools					
	ADM	1,292	1,309	1.3%	1,327	1.3%
	Complexity Index	0.0695	0.0661	-4.9%	0.0661	0.0%
	Foundation	6,914,784	7,267,647	5.1%	7,506,664	3.3%
	Complexity	317,780	306,273	-3.6%	310,308	1.3%
	Total Regular	7,232,564	7,573,920	4.7%	7,816,972	3.2%
	\$/ ADM	5,598	5,785	3.3%	5,893	1.9%
	Special Ed	515,610	529,285	2.7%	542,960	2.6%
	Career & Tech Ed	152,540	157,670	3.4%	179,891	14.1%
	Honors	33,800	32,700	-3.3%	31,600	-3.4%
	Total	7,934,514	8,293,575	4.5%	8,571,423	3.4%
	\$/ADM	6,141	6,335	3.1%	6,462	2.0%
	Title 1	729,917	668,684	-8.4%	612,588	-8.4%
	\$/ADM	565	511	-9.6%	462	-9.6%
0025	North Adams Community Schools					
	ADM	1,711	1,694	-1.0%	1,674	-1.2%
	Complexity Index	0.2067	0.1850		0.1850	
	Foundation	9,157,272	9,403,394	2.7%	9,475,430	0.8%
	Complexity	1,251,614	1,109,096	-11.4%	1,096,263	-1.2%
	Total Regular	10,408,886	10,512,490	1.0%	10,571,693	0.6%
	\$/ ADM	6,084	6,206	2.0%	6,314	1.7%
	Special Ed	851,334	845,372	-0.7%	840,160	-0.6%
	Career & Tech Ed	273,540	282,460	3.3%	316,626	12.1%
	Honors	73,800	70,500	-4.5%	67,200	-4.7%
	Total	11,607,560	11,710,822	0.9%	11,795,679	0.7%
	\$/ADM	6,784	6,913	1.9%	7,045	1.9%
	Title 1	245,431	224,593	-8.5%	205,524	-8.5%
	\$/ADM	143	133	-7.6%	123	-7.4%

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		Estimated	Estimated	% Inc.	Estimated	% Inc.
0035	South Adams Schools					
	ADM	1,209	1,190	-1.6%	1,170	-1.6%
	Complexity Index	0.1613	0.1361	-15.6%	0.1361	0.0%
	Foundation	6,472,655	6,604,580	2.0%	6,622,218	0.3%
	Complexity	690,368	573,079	-17.0%	563,643	-1.6%
	Total Regular	7,163,023	7,177,659	0.2%	7,185,861	0.1%
	\$/ ADM	5,923	6,033	1.9%	6,141	1.8%
	Special Ed	731,264	790,888	8.2%	850,512	7.5%
	Career & Tech Ed	175,470	182,660	4.1%	197,036	7.9%
	Honors	35,600	37,800	6.2%	40,000	5.8%
	Total	8,105,357	8,189,007	1.0%	8,273,409	1.0%
	\$/ADM	6,702	6,883	2.7%	7,070	2.7%
	Title 1	1,083,750	1,077,563	-0.6%	1,071,412	-0.6%
	\$/ADM	896	906	1.1%	916	1.1%
0125	M S D Southwest Allen County					
	ADM	7,426	7,556	1.8%	7,680	1.6%
	Complexity Index	0.0528	0.0487	-7.8%	0.0487	0.0%
	Foundation	39,741,276	41,943,078	5.5%	43,462,025	3.6%
	Complexity	1,387,529	1,302,268	-6.1%	1,323,676	1.6%
	Total Regular	41,128,805	43,245,346	5.1%	44,785,701	3.6%
	\$/ ADM	5,539	5,723	3.3%	5,831	1.9%
	Special Ed	3,064,200	3,104,876	1.3%	3,144,552	1.3%
	Career & Tech Ed	893,390	926,770	3.7%	880,797	-5.0%
	Honors	346,900	376,600	8.6%	406,300	7.9%
	Total	45,433,295	47,653,592	4.9%	49,217,350	3.3%
	\$/ADM	6,119	6,307	3.1%	6,408	1.6%
	Title 1	394,828	383,080	-3.0%	371,682	-3.0%
	\$/ADM	53	51	-4.7%	48	-4.5%

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0225 Northwest Allen County Schools						
ADM		7,687	7,866	2.3%	8,043	2.3%
Complexity Index		0.0423	0.0354	-16.3%	0.0354	0.0%
Foundation		41,143,339	43,662,612	6.1%	45,514,941	4.2%
Complexity		1,150,814	985,417	-14.4%	1,007,618	2.3%
Total Regular		42,294,153	44,648,029	5.6%	46,522,559	4.2%
\$/ ADM		5,502	5,676	3.2%	5,784	1.9%
Special Ed		3,395,234	3,616,595	6.5%	3,840,456	6.2%
Career & Tech Ed		880,350	910,620	3.4%	1,015,408	11.5%
Honors		313,200	336,300	7.4%	359,400	6.9%
Total		46,882,937	49,511,544	5.6%	51,737,823	4.5%
\$/ADM		6,099	6,295	3.2%	6,433	2.2%
Title 1		354,298	323,848	-8.6%	296,014	-8.6%
\$/ADM		46	41	-10.7%	37	-10.6%
0235 Fort Wayne Community Schools						
ADM		28,537	28,546	0.0%	28,543	0.0%
Complexity Index		0.3405	0.2857	-16.1%	0.2857	0.0%
Foundation		152,731,094	158,460,678	3.8%	161,524,724	1.9%
Complexity		34,388,182	28,862,909	-16.1%	28,859,522	0.0%
Total Regular		187,119,276	187,323,587	0.1%	190,384,246	1.6%
\$/ ADM		6,557	6,562	0.1%	6,670	1.6%
Special Ed		17,326,972	17,642,499	1.8%	17,965,276	1.8%
Career & Tech Ed		2,063,040	2,138,360	3.7%	2,060,171	-3.7%
Honors		536,900	536,900	0.0%	536,900	0.0%
Total		207,046,188	207,641,346	0.3%	210,946,593	1.6%
\$/ADM		7,255	7,274	0.3%	7,390	1.6%
Title 1		10,862,430	10,398,536	-4.3%	9,954,453	-4.3%
\$/ADM		381	364	-4.3%	349	-4.3%

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		Estimated	Estimated	% Inc.	Estimated	% Inc.
0255	East Allen County Schools					
	ADM	9,797	9,952	1.6%	10,103	1.5%
	Complexity Index	0.2389	0.2184	-8.6%	0.2184	0.0%
	Foundation	52,432,152	55,242,664	5.4%	57,171,632	3.5%
	Complexity	8,282,850	7,691,976	-7.1%	7,808,641	1.5%
	Total Regular	60,715,002	62,934,640	3.7%	64,980,273	3.3%
	\$/ ADM	6,197	6,324	2.0%	6,432	1.7%
	Special Ed	4,122,734	4,213,410	2.2%	4,306,336	2.2%
	Career & Tech Ed	831,510	862,910	3.8%	996,366	15.5%
	Honors	270,100	266,800	-1.2%	263,500	-1.2%
	Total	65,939,346	68,277,760	3.5%	70,546,475	3.3%
	\$/ADM	6,731	6,861	1.9%	6,983	1.8%
	Title 1	2,368,897	2,216,010	-6.5%	2,072,989	-6.5%
	\$/ADM	242	223	-7.9%	205	-7.9%
0365	Bartholomew Con School Corp					
	ADM	11,322	11,368	0.4%	11,403	0.3%
	Complexity Index	0.1537	0.1339	-12.9%	0.1339	0.0%
	Foundation	60,596,950	63,094,465	4.1%	64,523,743	2.3%
	Complexity	6,158,652	5,386,874	-12.5%	5,403,767	0.3%
	Total Regular	66,755,602	68,481,339	2.6%	69,927,510	2.1%
	\$/ ADM	5,896	6,024	2.2%	6,132	1.8%
	Special Ed	5,289,522	5,329,479	0.8%	5,367,936	0.7%
	Career & Tech Ed	1,633,300	1,687,540	3.3%	1,780,853	5.5%
	Honors	446,900	449,100	0.5%	451,300	0.5%
	Total	74,125,324	75,947,458	2.5%	77,527,599	2.1%
	\$/ADM	6,547	6,681	2.0%	6,799	1.8%
	Title 1	1,696,466	1,606,712	-5.3%	1,521,707	-5.3%
	\$/ADM	150	141	-5.7%	133	-5.6%

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		Estimated	Estimated	% Inc.	Estimated	% Inc.
0370	Flat Rock-Hawcreek School Corp					
	ADM	903	925	2.5%	947	2.3%
	Complexity Index	0.1669	0.0986	-40.9%	0.0986	0.0%
	Foundation	4,832,856	5,135,508	6.3%	5,357,828	4.3%
	Complexity	533,366	322,831	-39.5%	330,379	2.3%
	Total Regular	5,366,222	5,458,339	1.7%	5,688,207	4.2%
	\$/ ADM	5,943	5,900	-0.7%	6,008	1.8%
	Special Ed	435,184	433,465	-0.4%	431,496	-0.5%
	Career & Tech Ed	182,620	189,210	3.6%	203,622	7.6%
	Honors	35,600	38,900	9.3%	42,200	8.5%
	Total	6,019,626	6,119,914	1.7%	6,365,525	4.0%
	\$/ADM	6,666	6,615	-0.8%	6,723	1.6%
	Title 1	117,401	122,706	4.5%	128,252	4.5%
	\$/ADM	130	133	2.0%	135	2.1%
0395	Benton Community School Corp					
	ADM	1,755	1,709	-2.6%	1,664	-2.7%
	Complexity Index	0.2010	0.1480	-26.4%	0.1480	0.0%
	Foundation	9,392,760	9,488,324	1.0%	9,414,312	-0.8%
	Complexity	1,248,402	895,280	-28.3%	871,344	-2.7%
	Total Regular	10,641,162	10,383,604	-2.4%	10,285,656	-0.9%
	\$/ ADM	6,063	6,075	0.2%	6,183	1.8%
	Special Ed	1,237,062	1,204,044	-2.7%	1,180,932	-1.9%
	Career & Tech Ed	269,420	278,450	3.4%	277,451	-0.4%
	Honors	69,100	75,700	9.6%	82,300	8.7%
	Total	12,216,744	11,941,798	-2.3%	11,826,339	-1.0%
	\$/ADM	6,961	6,986	0.4%	7,109	1.8%
	Title 1	227,382	222,526	-2.1%	217,773	-2.1%
	\$/ADM	130	130	0.5%	131	0.6%

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0515	Blackford County Schools					
	ADM	1,578	1,536	-2.7%	1,486	-3.2%
	Complexity Index	0.2799	0.2388	-14.7%	0.2388	0.0%
	Foundation	8,445,938	8,525,448	0.9%	8,411,028	-1.3%
	Complexity	1,563,209	1,297,954	-17.0%	1,256,095	-3.2%
	Total Regular	10,009,147	9,823,402	-1.9%	9,667,123	-1.6%
	\$/ ADM	6,343	6,396	0.8%	6,504	1.7%
	Special Ed	729,668	719,487	-1.4%	709,056	-1.4%
	Career & Tech Ed	225,590	232,110	2.9%	242,827	4.6%
	Honors	43,100	40,900	-5.1%	38,700	-5.4%
	Total	11,007,505	10,815,899	-1.7%	10,657,706	-1.5%
	\$/ADM	6,975	7,042	1.0%	7,171	1.8%
	Title 1	379,347	363,553	-4.2%	348,417	-4.2%
	\$/ADM	240	237	-1.5%	234	-1.0%
0615	Western Boone Co Com Sch Dist					
	ADM	1,661	1,660	-0.1%	1,659	-0.1%
	Complexity Index	0.1169	0.0875	-25.1%	0.0875	0.0%
	Foundation	8,889,672	9,215,215	3.7%	9,389,413	1.9%
	Complexity	687,172	514,067	-25.2%	513,788	-0.1%
	Total Regular	9,576,844	9,729,282	1.6%	9,903,201	1.8%
	\$/ ADM	5,766	5,861	1.6%	5,969	1.8%
	Special Ed	821,366	781,229	-4.9%	741,592	-5.1%
	Career & Tech Ed	223,000	229,490	2.9%	262,773	14.5%
	Honors	81,100	83,300	2.7%	85,500	2.6%
	Total	10,702,310	10,823,301	1.1%	10,993,066	1.6%
	\$/ADM	6,443	6,520	1.2%	6,626	1.6%
	Title 1	126,842	126,260	-0.5%	125,681	-0.5%
	\$/ADM	76	76	-0.4%	76	-0.4%

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0630	Zionsville Community Schools					
	ADM	6,982	7,177	2.8%	7,367	2.6%
	Complexity Index	0.0118	0.0119	0.8%	0.0119	0.0%
	Foundation	37,365,737	39,838,361	6.6%	41,688,382	4.6%
	Complexity	291,553	302,215	3.7%	310,213	2.6%
	Total Regular	37,657,290	40,140,576	6.6%	41,998,595	4.6%
	\$/ ADM	5,394	5,593	3.7%	5,701	1.9%
	Special Ed	3,500,422	3,465,598	-1.0%	3,433,024	-0.9%
	Career & Tech Ed	186,530	190,750	2.3%	239,121	25.4%
	Honors	334,800	344,700	3.0%	354,600	2.9%
	Total	41,679,042	44,141,624	5.9%	46,025,340	4.3%
	\$/ADM	5,970	6,151	3.0%	6,248	1.6%
	Title 1	67,543	64,290	-4.8%	61,195	-4.8%
	\$/ADM	10	9	-7.4%	8	-7.3%
0665	Lebanon Community School Corp					
	ADM	3,434	3,408	-0.7%	3,381	-0.8%
	Complexity Index	0.1613	0.1210	-25.0%	0.1210	0.0%
	Foundation	18,378,768	18,919,418	2.9%	19,130,250	1.1%
	Complexity	1,960,265	1,459,498	-25.5%	1,447,598	-0.8%
	Total Regular	20,339,033	20,378,916	0.2%	20,577,848	1.0%
	\$/ ADM	5,923	5,979	1.0%	6,087	1.8%
	Special Ed	2,470,358	2,492,522	0.9%	2,514,436	0.9%
	Career & Tech Ed	601,330	618,470	2.9%	682,582	10.4%
	Honors	100,300	105,800	5.5%	111,300	5.2%
	Total	23,511,021	23,595,708	0.4%	23,886,166	1.2%
	\$/ADM	6,847	6,923	1.1%	7,066	2.1%
	Title 1	360,716	359,565	-0.3%	358,418	-0.3%
	\$/ADM	105	105	0.4%	106	0.5%

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0670	Brown County School Corporation					
	ADM	1,786	1,724	-3.5%	1,660	-3.7%
	Complexity Index	0.1876	0.1452	-22.6%	0.1452	0.0%
	Foundation	9,559,903	9,567,759	0.1%	9,396,600	-1.8%
	Complexity	1,185,914	885,694	-25.3%	853,249	-3.7%
	Total Regular	10,745,817	10,453,453	-2.7%	10,249,849	-1.9%
	\$/ ADM	6,016	6,065	0.8%	6,173	1.8%
	Special Ed	1,418,848	1,368,930	-3.5%	1,319,012	-3.6%
	Career & Tech Ed	272,650	282,610	3.7%	297,407	5.2%
	Honors	61,000	66,500	9.0%	72,000	8.3%
	Total	12,498,315	12,171,493	-2.6%	11,938,268	-1.9%
	\$/ADM	6,997	7,062	0.9%	7,190	1.8%
	Title 1	307,566	288,219	-6.3%	270,089	-6.3%
	\$/ADM	172	167	-2.9%	163	-2.7%
0750	Carroll Consolidated Sch Corp					
	ADM	1,089	1,080	-0.9%	1,069	-1.0%
	Complexity Index	0.1250	0.0973	-22.2%	0.0973	0.0%
	Foundation	5,828,328	5,992,305	2.8%	6,049,245	1.0%
	Complexity	481,752	371,715	-22.8%	368,086	-1.0%
	Total Regular	6,310,080	6,364,020	0.9%	6,417,331	0.8%
	\$/ ADM	5,794	5,895	1.7%	6,003	1.8%
	Special Ed	350,540	344,509	-1.7%	338,728	-1.7%
	Career & Tech Ed	119,320	123,090	3.2%	132,969	8.0%
	Honors	34,500	34,500	0.0%	34,500	0.0%
	Total	6,814,440	6,866,119	0.8%	6,923,528	0.8%
	\$/ADM	6,258	6,360	1.6%	6,477	1.8%
	Title 1	101,632	97,660	-3.9%	93,844	-3.9%
	\$/ADM	93	90	-3.1%	88	-3.0%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
0755	Delphi Community School Corp					
	ADM	1,389	1,400	0.8%	1,396	-0.2%
	Complexity Index	0.1490	0.1329	-10.8%	0.1329	0.0%
	Foundation	7,431,252	7,769,846	4.6%	7,902,114	1.7%
	Complexity	732,170	658,330	-10.1%	656,759	-0.2%
	Total Regular	8,163,422	8,428,176	3.2%	8,558,873	1.6%
	\$/ ADM	5,879	6,021	2.4%	6,129	1.8%
	Special Ed	555,100	599,393	8.0%	643,936	7.4%
	Career & Tech Ed	342,790	353,930	3.2%	370,891	4.8%
	Honors	43,300	42,200	-2.5%	41,100	-2.6%
	Total	9,104,612	9,423,699	3.5%	9,614,800	2.0%
	\$/ADM	6,557	6,733	2.7%	6,886	2.3%
	Title 1	153,761	141,838	-7.8%	130,839	-7.8%
	\$/ADM	111	101	-8.5%	94	-7.5%
0775	Pioneer Regional School Corp					
	ADM	925	947	2.4%	953	0.6%
	Complexity Index	0.1251	0.1157	-7.5%	0.1157	0.0%
	Foundation	4,950,600	5,257,963	6.2%	5,391,782	2.5%
	Complexity	409,525	387,845	-5.3%	390,125	0.6%
	Total Regular	5,360,125	5,645,808	5.3%	5,781,907	2.4%
	\$/ ADM	5,795	5,960	2.9%	6,068	1.8%
	Special Ed	347,972	345,997	-0.6%	344,272	-0.5%
	Career & Tech Ed	137,560	141,960	3.2%	162,294	14.3%
	Honors	27,900	31,200	11.8%	34,500	10.6%
	Total	5,873,557	6,164,965	5.0%	6,322,973	2.6%
	\$/ADM	6,350	6,509	2.5%	6,636	2.0%
	Title 1	119,027	104,932	-11.8%	92,506	-11.8%
	\$/ADM	129	111	-13.9%	97	-12.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
0815	Lewis Cass School Corp					
	ADM	1,339	1,336	-0.2%	1,332	-0.3%
	Complexity Index	0.1636	0.1221	-25.4%	0.1221	0.0%
	Foundation	7,163,652	7,413,638	3.5%	7,538,241	1.7%
	Complexity	774,965	577,105	-25.5%	575,605	-0.3%
	Total Regular	7,938,617	7,990,743	0.7%	8,113,846	1.5%
	\$/ ADM	5,931	5,983	0.9%	6,091	1.8%
	Special Ed	523,124	522,368	-0.1%	521,612	-0.1%
	Career & Tech Ed	177,540	183,390	3.3%	183,214	-0.1%
	Honors	46,600	51,000	9.4%	55,400	8.6%
	Total	8,685,881	8,747,501	0.7%	8,874,072	1.4%
	\$/ADM	6,489	6,550	0.9%	6,662	1.7%
	Title 1	104,261	97,375	-6.6%	90,943	-6.6%
	\$/ADM	78	73	-6.4%	68	-6.4%
0875	Logansport Community Sch Corp					
	ADM	4,186	4,206	0.5%	4,225	0.5%
	Complexity Index	0.2404	0.1888	-21.5%	0.1888	0.0%
	Foundation	22,405,773	23,346,895	4.2%	23,911,256	2.4%
	Complexity	3,561,731	2,810,207	-21.1%	2,823,210	0.5%
	Total Regular	25,967,504	26,157,102	0.7%	26,734,466	2.2%
	\$/ ADM	6,203	6,219	0.3%	6,327	1.7%
	Special Ed	1,942,408	1,985,139	2.2%	2,027,120	2.1%
	Career & Tech Ed	939,000	971,070	3.4%	1,050,897	8.2%
	Honors	105,500	114,700	8.7%	123,900	8.0%
	Total	28,954,412	29,228,011	0.9%	29,936,383	2.4%
	\$/ADM	6,916	6,949	0.5%	7,085	2.0%
	Title 1	645,684	587,233	-9.1%	534,072	-9.1%
	\$/ADM	154	140	-9.5%	126	-9.5%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
0940	West Clark Community Schools					
	ADM	4,562	4,499	-1.4%	4,434	-1.4%
	Complexity Index	0.0941	0.0747	-20.6%	0.0747	0.0%
	Foundation	24,415,824	24,973,671	2.3%	25,093,930	0.5%
	Complexity	1,519,237	1,189,342	-21.7%	1,172,262	-1.4%
	Total Regular	25,935,061	26,163,013	0.9%	26,266,192	0.4%
	\$/ ADM	5,685	5,815	2.3%	5,923	1.9%
	Special Ed	2,711,380	2,833,185	4.5%	2,954,240	4.3%
	Career & Tech Ed	611,250	630,550	3.2%	675,877	7.2%
	Honors	171,000	171,000	0.0%	171,000	0.0%
	Total	29,428,691	29,797,748	1.3%	30,067,309	0.9%
	\$/ADM	6,451	6,623	2.7%	6,781	2.4%
	Title 1	373,131	362,992	-2.7%	353,128	-2.7%
	\$/ADM	82	81	-1.4%	80	-1.3%
1000	Clarksville Com School Corp					
	ADM	1,328	1,302	-2.0%	1,276	-2.0%
	Complexity Index	0.2311	0.1967	-14.9%	0.1967	0.0%
	Foundation	7,110,078	7,229,289	1.7%	7,221,959	-0.1%
	Complexity	1,086,519	906,585	-16.6%	888,381	-2.0%
	Total Regular	8,196,597	8,135,874	-0.7%	8,110,340	-0.3%
	\$/ ADM	6,170	6,247	1.3%	6,355	1.7%
	Special Ed	927,406	920,756	-0.7%	913,856	-0.7%
	Career & Tech Ed	175,790	184,990	5.2%	199,238	7.7%
	Honors	46,000	50,800	10.4%	55,600	9.4%
	Total	9,345,793	9,292,420	-0.6%	9,279,034	-0.1%
	\$/ADM	7,035	7,135	1.4%	7,271	1.9%
	Title 1	260,857	247,496	-5.1%	234,819	-5.1%
	\$/ADM	196	190	-3.2%	184	-3.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1010	Greater Clark County Schools					
	ADM	10,096	10,050	-0.5%	10,004	-0.5%
	Complexity Index	0.1965	0.1709	-13.0%	0.1709	0.0%
	Foundation	54,033,524	55,788,272	3.2%	56,611,448	1.5%
	Complexity	7,020,825	6,078,520	-13.4%	6,050,492	-0.5%
	Total Regular	61,054,349	61,866,792	1.3%	62,661,940	1.3%
	\$/ ADM	6,047	6,156	1.8%	6,264	1.8%
	Special Ed	5,917,364	5,900,086	-0.3%	5,891,964	-0.1%
	Career & Tech Ed	1,723,510	1,812,940	5.2%	1,794,911	-1.0%
	Honors	303,900	327,800	7.9%	351,700	7.3%
	Total	68,999,123	69,907,618	1.3%	70,700,515	1.1%
	\$/ADM	6,834	6,956	1.8%	7,067	1.6%
	Title 1	1,847,948	1,767,392	-4.4%	1,690,348	-4.4%
	\$/ADM	183	176	-3.9%	169	-3.9%
1125	Clay Community Schools					
	ADM	4,104	4,073	-0.7%	4,043	-0.7%
	Complexity Index	0.2374	0.2040	-14.1%	0.2040	0.0%
	Foundation	21,962,574	22,610,222	2.9%	22,877,866	1.2%
	Complexity	3,447,697	2,940,673	-14.7%	2,918,697	-0.7%
	Total Regular	25,410,271	25,550,895	0.6%	25,796,563	1.0%
	\$/ ADM	6,192	6,273	1.3%	6,381	1.7%
	Special Ed	2,442,130	2,505,179	2.6%	2,570,728	2.6%
	Career & Tech Ed	366,910	378,790	3.2%	409,919	8.2%
	Honors	80,200	76,900	-4.1%	73,600	-4.3%
	Total	28,299,511	28,511,764	0.8%	28,850,810	1.2%
	\$/ADM	6,896	7,000	1.5%	7,136	2.0%
	Title 1	688,577	659,278	-4.3%	631,227	-4.3%
	\$/ADM	168	162	-3.5%	156	-3.5%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1150	Clinton Central School Corp					
	ADM	875	891	1.8%	883	-0.9%
	Complexity Index	0.1739	0.1234	-29.0%	0.1234	0.0%
	Foundation	4,683,000	4,945,275	5.6%	4,997,406	1.1%
	Complexity	538,501	389,056	-27.8%	385,654	-0.9%
	Total Regular	5,221,501	5,334,331	2.2%	5,383,060	0.9%
	\$/ ADM	5,967	5,988	0.3%	6,096	1.8%
	Special Ed	418,684	431,753	3.1%	445,072	3.1%
	Career & Tech Ed	138,190	141,910	2.7%	169,313	19.3%
	Honors	21,700	21,700	0.0%	21,700	0.0%
	Total	5,800,075	5,929,694	2.2%	6,019,145	1.5%
	\$/ADM	6,629	6,656	0.4%	6,816	2.4%
	Title 1	88,366	82,404	-6.7%	76,844	-6.7%
	\$/ADM	101	92	-8.4%	87	-5.9%
1160	Clinton Prairie School Corp					
	ADM	1,256	1,300	3.5%	1,343	3.4%
	Complexity Index	0.1702	0.1502	-11.8%	0.1502	0.0%
	Foundation	6,722,112	7,214,635	7.3%	7,602,301	5.4%
	Complexity	756,539	690,869	-8.7%	714,098	3.4%
	Total Regular	7,478,651	7,905,504	5.7%	8,316,399	5.2%
	\$/ ADM	5,954	6,083	2.2%	6,191	1.8%
	Special Ed	543,638	568,288	4.5%	593,188	4.4%
	Career & Tech Ed	158,690	165,120	4.1%	161,528	-2.2%
	Honors	27,500	30,800	12.0%	34,100	10.7%
	Total	8,208,479	8,669,712	5.6%	9,105,215	5.0%
	\$/ADM	6,535	6,671	2.1%	6,778	1.6%
	Title 1	77,691	76,582	-1.4%	75,488	-1.4%
	\$/ADM	62	59	-4.7%	56	-4.6%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1170	Community Schools of Frankfort					
	ADM	3,126	3,134	0.2%	3,139	0.1%
	Complexity Index	0.2581	0.1989	-22.9%	0.1989	0.0%
	Foundation	16,731,529	17,396,834	4.0%	17,761,677	2.1%
	Complexity	2,855,552	2,206,054	-22.7%	2,209,334	0.1%
	Total Regular	19,587,081	19,602,888	0.1%	19,971,011	1.9%
	\$/ ADM	6,265	6,255	-0.2%	6,363	1.7%
	Special Ed	1,387,458	1,420,871	2.4%	1,455,784	2.5%
	Career & Tech Ed	561,130	582,410	3.8%	563,336	-3.3%
	Honors	61,000	66,500	9.0%	72,000	8.3%
	Total	21,596,669	21,672,669	0.4%	22,062,131	1.8%
	\$/ADM	6,908	6,915	0.1%	7,029	1.6%
	Title 1	542,822	486,829	-10.3%	436,612	-10.3%
	\$/ADM	174	155	-10.5%	139	-10.4%
1180	Rossville Con School District					
	ADM	971	958	-1.4%	945	-1.4%
	Complexity Index	0.1118	0.0794	-29.0%	0.0794	0.0%
	Foundation	5,196,792	5,316,748	2.3%	5,345,491	0.5%
	Complexity	384,186	269,142	-29.9%	265,433	-1.4%
	Total Regular	5,580,978	5,585,890	0.1%	5,610,924	0.4%
	\$/ ADM	5,748	5,832	1.5%	5,940	1.9%
	Special Ed	400,040	420,652	5.2%	444,064	5.6%
	Career & Tech Ed	196,720	203,410	3.4%	211,398	3.9%
	Honors	35,600	33,400	-6.2%	31,200	-6.6%
	Total	6,213,338	6,243,352	0.5%	6,297,586	0.9%
	\$/ADM	6,399	6,518	1.9%	6,667	2.3%
	Title 1	90,315	82,721	-8.4%	75,766	-8.4%
	\$/ADM	93	86	-7.1%	80	-7.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1300	Crawford Co Com School Corp					
	ADM	1,435	1,409	-1.9%	1,382	-1.9%
	Complexity Index	0.2281	0.2101	-7.9%	0.2101	0.0%
	Foundation	7,682,635	7,820,526	1.8%	7,822,040	0.0%
	Complexity	1,158,783	1,047,536	-9.6%	1,027,743	-1.9%
	Total Regular	8,841,418	8,868,062	0.3%	8,849,783	-0.2%
	\$/ ADM	6,159	6,295	2.2%	6,403	1.7%
	Special Ed	1,114,012	1,186,036	6.5%	1,258,560	6.1%
	Career & Tech Ed	168,050	173,350	3.2%	186,704	7.7%
	Honors	35,600	36,700	3.1%	37,800	3.0%
	Total	10,159,080	10,264,148	1.0%	10,332,847	0.7%
	\$/ADM	7,077	7,285	2.9%	7,475	2.6%
	Title 1	430,967	407,003	-5.6%	384,371	-5.6%
	\$/ADM	300	289	-3.8%	278	-3.7%
1315	Barr-Reeve Com Schools Inc					
	ADM	932	984	5.5%	1,035	5.2%
	Complexity Index	0.0524	0.0578	10.3%	0.0578	0.0%
	Foundation	4,988,064	5,459,409	9.4%	5,857,065	7.3%
	Complexity	172,830	201,175	16.4%	211,709	5.2%
	Total Regular	5,160,894	5,660,584	9.7%	6,068,774	7.2%
	\$/ ADM	5,537	5,756	3.9%	5,864	1.9%
	Special Ed	276,748	305,004	10.2%	333,260	9.3%
	Career & Tech Ed	117,630	121,880	3.6%	131,780	8.1%
	Honors	30,800	29,700	-3.6%	28,600	-3.7%
	Total	5,586,072	6,117,168	9.5%	6,562,414	7.3%
	\$/ADM	5,994	6,220	3.8%	6,340	1.9%
	Title 1	318,945	300,894	-5.7%	283,865	-5.7%
	\$/ADM	342	306	-10.6%	274	-10.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1375	North Daviess Com Schools					
	ADM	1,188	1,189	0.1%	1,191	0.1%
	Complexity Index	0.1355	0.1253	-7.5%	0.1253	0.0%
	Foundation	6,358,176	6,602,359	3.8%	6,738,737	2.1%
	Complexity	569,682	527,428	-7.4%	528,048	0.1%
	Total Regular	6,927,858	7,129,787	2.9%	7,266,785	1.9%
	\$/ ADM	5,832	5,994	2.8%	6,102	1.8%
	Special Ed	466,728	443,197	-5.0%	419,416	-5.4%
	Career & Tech Ed	87,470	89,480	2.3%	115,864	29.5%
	Honors	33,400	36,700	9.9%	40,000	9.0%
	Total	7,515,456	7,699,164	2.4%	7,842,065	1.9%
	\$/ADM	6,326	6,473	2.3%	6,586	1.7%
	Title 1	297,077	274,300	-7.7%	253,270	-7.7%
	\$/ADM	250	231	-7.8%	213	-7.8%
1405	Washington Com Schools Inc					
	ADM	2,571	2,565	-0.2%	2,559	-0.2%
	Complexity Index	0.2682	0.2320	-13.5%	0.2320	0.0%
	Foundation	13,759,029	14,240,258	3.5%	14,483,418	1.7%
	Complexity	2,440,120	2,106,281	-13.7%	2,101,363	-0.2%
	Total Regular	16,199,149	16,346,539	0.9%	16,584,781	1.5%
	\$/ ADM	6,301	6,372	1.1%	6,480	1.7%
	Special Ed	1,916,010	1,993,466	4.0%	2,070,672	3.9%
	Career & Tech Ed	277,540	287,320	3.5%	310,010	7.9%
	Honors	64,000	68,400	6.9%	72,800	6.4%
	Total	18,456,699	18,695,725	1.3%	19,038,263	1.8%
	\$/ADM	7,179	7,288	1.5%	7,439	2.1%
	Title 1	636,874	653,064	2.5%	669,666	2.5%
	\$/ADM	248	255	2.8%	262	2.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1560	Sunman-Dearborn Com Sch Corp					
	ADM	3,673	3,612	-1.7%	3,542	-1.9%
	Complexity Index	0.0712	0.0532	-25.3%	0.0532	0.0%
	Foundation	19,659,127	20,047,992	2.0%	20,045,140	0.0%
	Complexity	925,581	679,956	-26.5%	666,884	-1.9%
	Total Regular	20,584,708	20,727,948	0.7%	20,712,024	-0.1%
	\$/ ADM	5,604	5,739	2.4%	5,847	1.9%
	Special Ed	2,013,472	2,071,540	2.9%	2,130,608	2.9%
	Career & Tech Ed	532,590	550,040	3.3%	554,341	0.8%
	Honors	161,000	157,700	-2.0%	154,400	-2.1%
	Total	23,291,770	23,507,228	0.9%	23,551,373	0.2%
	\$/ADM	6,341	6,509	2.6%	6,649	2.2%
	Title 1	279,220	280,643	0.5%	282,074	0.5%
	\$/ADM	76	78	2.2%	80	2.5%
1600	South Dearborn Com School Corp					
	ADM	2,321	2,270	-2.2%	2,194	-3.4%
	Complexity Index	0.2119	0.1904	-10.1%	0.1904	0.0%
	Foundation	12,421,992	12,601,603	1.4%	12,414,827	-1.5%
	Complexity	1,740,541	1,529,695	-12.1%	1,478,262	-3.4%
	Total Regular	14,162,533	14,131,298	-0.2%	13,893,089	-1.7%
	\$/ ADM	6,102	6,225	2.0%	6,333	1.7%
	Special Ed	1,377,538	1,360,082	-1.3%	1,342,376	-1.3%
	Career & Tech Ed	286,550	296,760	3.6%	302,863	2.1%
	Honors	47,000	45,900	-2.3%	44,800	-2.4%
	Total	15,873,621	15,834,040	-0.2%	15,583,128	-1.6%
	\$/ADM	6,839	6,975	2.0%	7,103	1.8%
	Title 1	455,823	441,648	-3.1%	427,915	-3.1%
	\$/ADM	196	195	-0.9%	195	0.3%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1620	Lawrenceburg Com School Corp					
	ADM	2,039	2,055	0.8%	2,068	0.6%
	Complexity Index	0.2036	0.1625	-20.2%	0.1625	0.0%
	Foundation	10,911,229	11,407,194	4.5%	11,703,491	2.6%
	Complexity	1,468,979	1,181,798	-19.5%	1,189,355	0.6%
	Total Regular	12,380,208	12,588,992	1.7%	12,892,846	2.4%
	\$/ ADM	6,073	6,126	0.9%	6,234	1.8%
	Special Ed	1,083,672	1,138,009	5.0%	1,193,096	4.8%
	Career & Tech Ed	280,750	290,080	3.3%	301,447	3.9%
	Honors	80,100	86,700	8.2%	93,300	7.6%
	Total	13,824,730	14,103,781	2.0%	14,480,689	2.7%
	\$/ADM	6,781	6,863	1.2%	7,002	2.0%
	Title 1	290,597	284,594	-2.1%	278,716	-2.1%
	\$/ADM	143	138	-2.8%	135	-2.7%
1655	Decatur County Com Schools					
	ADM	1,949	1,927	-1.1%	1,904	-1.2%
	Complexity Index	0.1693	0.1337	-21.0%	0.1337	0.0%
	Foundation	10,431,048	10,694,834	2.5%	10,773,491	0.7%
	Complexity	1,167,743	911,614	-21.9%	900,793	-1.2%
	Total Regular	11,598,791	11,606,448	0.1%	11,674,284	0.6%
	\$/ ADM	5,951	6,024	1.2%	6,132	1.8%
	Special Ed	1,241,082	1,216,851	-2.0%	1,193,620	-1.9%
	Career & Tech Ed	358,680	371,210	3.5%	389,392	4.9%
	Honors	72,400	74,600	3.0%	76,800	2.9%
	Total	13,270,953	13,269,109	0.0%	13,334,096	0.5%
	\$/ADM	6,809	6,887	1.1%	7,004	1.7%
	Title 1	255,072	242,660	-4.9%	230,853	-4.9%
	\$/ADM	131	126	-3.8%	121	-3.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1730 Greensburg Community Schools						
ADM		2,131	2,101	-1.4%	2,070	-1.5%
Complexity Index		0.1922	0.1669	-13.2%	0.1669	0.0%
Foundation		11,405,112	11,664,427	2.3%	11,714,583	0.4%
Complexity		1,449,506	1,241,166	-14.4%	1,222,713	-1.5%
Total Regular		12,854,618	12,905,593	0.4%	12,937,296	0.2%
\$/ ADM		6,032	6,142	1.8%	6,250	1.8%
Special Ed		1,412,274	1,479,847	4.8%	1,546,920	4.5%
Career & Tech Ed		321,040	331,770	3.3%	355,693	7.2%
Honors		69,700	73,000	4.7%	76,300	4.5%
Total		14,657,632	14,790,210	0.9%	14,916,209	0.9%
\$/ADM		6,878	7,039	2.3%	7,206	2.4%
Title 1		398,137	358,749	-9.9%	323,258	-9.9%
\$/ADM		187	171	-8.6%	156	-8.5%
1805 DeKalb Co Eastern Com Sch Dist						
ADM		1,416	1,393	-1.6%	1,366	-1.9%
Complexity Index		0.1595	0.1280	-19.7%	0.1280	0.0%
Foundation		7,578,432	7,731,433	2.0%	7,732,910	0.0%
Complexity		799,290	630,924	-21.1%	619,002	-1.9%
Total Regular		8,377,722	8,362,357	-0.2%	8,351,912	-0.1%
\$/ ADM		5,916	6,004	1.5%	6,112	1.8%
Special Ed		731,560	708,323	-3.2%	685,336	-3.2%
Career & Tech Ed		139,240	143,810	3.3%	145,828	1.4%
Honors		46,600	47,700	2.4%	48,800	2.3%
Total		9,295,122	9,262,190	-0.4%	9,231,876	-0.3%
\$/ADM		6,564	6,650	1.3%	6,756	1.6%
Title 1		157,239	144,577	-8.1%	132,935	-8.1%
\$/ADM		111	104	-6.5%	97	-6.3%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1820	Garrett-Keyser-Butler Com					
	ADM	1,764	1,754	-0.6%	1,741	-0.7%
	Complexity Index	0.1677	0.1277	-23.9%	0.1277	0.0%
	Foundation	9,440,928	9,734,123	3.1%	9,852,772	1.2%
	Complexity	1,046,916	792,495	-24.3%	786,846	-0.7%
	Total Regular	10,487,844	10,526,618	0.4%	10,639,618	1.1%
	\$/ ADM	5,945	6,003	1.0%	6,111	1.8%
	Special Ed	1,052,358	1,119,857	6.4%	1,187,856	6.1%
	Career & Tech Ed	299,600	309,690	3.4%	376,327	21.5%
	Honors	48,800	53,200	9.0%	57,600	8.3%
	Total	11,888,602	12,009,365	1.0%	12,261,401	2.1%
	\$/ADM	6,740	6,848	1.6%	7,042	2.8%
	Title 1	229,278	221,627	-3.3%	214,231	-3.3%
	\$/ADM	130	126	-2.8%	123	-2.6%
1835	DeKalb Co Ctl United Sch Dist					
	ADM	3,527	3,512	-0.4%	3,495	-0.5%
	Complexity Index	0.1426	0.1052	-26.2%	0.1052	0.0%
	Foundation	18,876,504	19,495,945	3.3%	19,776,507	1.4%
	Complexity	1,779,936	1,307,573	-26.5%	1,301,077	-0.5%
	Total Regular	20,656,440	20,803,518	0.7%	21,077,584	1.3%
	\$/ ADM	5,857	5,923	1.1%	6,031	1.8%
	Special Ed	1,887,984	1,956,560	3.6%	2,026,636	3.6%
	Career & Tech Ed	423,590	437,720	3.3%	441,839	0.9%
	Honors	98,000	102,400	4.5%	106,800	4.3%
	Total	23,066,014	23,300,198	1.0%	23,652,859	1.5%
	\$/ADM	6,540	6,634	1.4%	6,768	2.0%
	Title 1	376,526	341,446	-9.3%	309,635	-9.3%
	\$/ADM	107	97	-8.9%	89	-8.9%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1875	Delaware Community School Corp					
	ADM	2,661	2,683	0.8%	2,705	0.8%
	Complexity Index	0.1564	0.1553	-0.7%	0.1553	0.0%
	Foundation	14,241,672	14,892,778	4.6%	15,306,463	2.8%
	Complexity	1,472,864	1,474,549	0.1%	1,486,585	0.8%
	Total Regular	15,714,536	16,367,327	4.2%	16,793,048	2.6%
	\$/ ADM	5,906	6,101	3.3%	6,209	1.8%
	Special Ed	1,185,100	1,151,269	-2.9%	1,119,488	-2.8%
	Career & Tech Ed	268,510	277,010	3.2%	275,042	-0.7%
	Honors	85,800	85,800	0.0%	85,800	0.0%
	Total	17,253,946	17,881,406	3.6%	18,273,378	2.2%
	\$/ADM	6,484	6,665	2.8%	6,756	1.4%
	Title 1	284,123	296,959	4.5%	310,376	4.5%
	\$/ADM	107	111	3.7%	115	3.7%
1885	Wes-Del Community Schools					
	ADM	874	880	0.7%	885	0.6%
	Complexity Index	0.2069	0.1921	-7.2%	0.1921	0.0%
	Foundation	4,677,648	4,883,492	4.4%	5,008,102	2.6%
	Complexity	639,960	598,089	-6.5%	601,645	0.6%
	Total Regular	5,317,608	5,481,581	3.1%	5,609,747	2.3%
	\$/ ADM	6,084	6,231	2.4%	6,339	1.7%
	Special Ed	448,976	462,676	3.1%	476,376	3.0%
	Career & Tech Ed	49,210	51,620	4.9%	47,512	-8.0%
	Honors	32,000	33,100	3.4%	34,200	3.3%
	Total	5,847,794	6,028,977	3.1%	6,167,835	2.3%
	\$/ADM	6,691	6,853	2.4%	6,969	1.7%
	Title 1	203,164	229,678	13.1%	259,653	13.1%
	\$/ADM	232	261	12.3%	293	12.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1895	Liberty-Perry Com School Corp					
	ADM	1,195	1,192	-0.2%	1,189	-0.2%
	Complexity Index	0.2223	0.2288	2.9%	0.2288	0.0%
	Foundation	6,395,640	6,617,902	3.5%	6,730,815	1.7%
	Complexity	940,130	965,348	2.7%	963,081	-0.2%
	Total Regular	7,335,770	7,583,250	3.4%	7,693,896	1.5%
	\$/ ADM	6,139	6,361	3.6%	6,469	1.7%
	Special Ed	620,768	642,099	3.4%	664,180	3.4%
	Career & Tech Ed	96,920	100,540	3.7%	97,343	-3.2%
	Honors	37,200	35,000	-5.9%	32,800	-6.3%
	Total	8,090,658	8,360,889	3.3%	8,488,219	1.5%
	\$/ADM	6,770	7,013	3.6%	7,137	1.8%
	Title 1	138,243	141,564	2.4%	144,965	2.4%
	\$/ADM	116	119	2.6%	122	2.6%
1900	Cowan Community School Corp					
	ADM	810	819	1.1%	827	1.0%
	Complexity Index	0.2010	0.1788	-11.0%	0.1788	0.0%
	Foundation	4,335,120	4,545,991	4.9%	4,682,143	3.0%
	Complexity	576,185	518,207	-10.1%	523,541	1.0%
	Total Regular	4,911,305	5,064,198	3.1%	5,205,684	2.8%
	\$/ ADM	6,063	6,184	2.0%	6,292	1.7%
	Special Ed	298,346	303,521	1.7%	308,696	1.7%
	Career & Tech Ed	52,240	53,670	2.7%	45,437	-15.3%
	Honors	23,500	25,700	9.4%	27,900	8.6%
	Total	5,285,391	5,447,089	3.1%	5,587,717	2.6%
	\$/ADM	6,525	6,651	1.9%	6,754	1.5%
	Title 1	85,185	84,245	-1.1%	83,316	-1.1%
	\$/ADM	105	103	-2.2%	101	-2.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1910	Yorktown Community Schools					
	ADM	2,650	2,705	2.1%	2,759	2.0%
	Complexity Index	0.1654	0.1426	-13.8%	0.1426	0.0%
	Foundation	14,182,800	15,013,790	5.9%	15,615,445	4.0%
	Complexity	1,551,178	1,364,954	-12.0%	1,392,559	2.0%
	Total Regular	15,733,978	16,378,744	4.1%	17,008,004	3.8%
	\$/ ADM	5,937	6,056	2.0%	6,164	1.8%
	Special Ed	987,382	1,045,462	5.9%	1,103,292	5.5%
	Career & Tech Ed	246,150	255,140	3.7%	293,435	15.0%
	Honors	96,900	93,600	-3.4%	90,300	-3.5%
	Total	17,064,410	17,772,946	4.2%	18,495,031	4.1%
	\$/ADM	6,439	6,571	2.0%	6,703	2.0%
	Title 1	203,748	200,952	-1.4%	198,196	-1.4%
	\$/ADM	77	74	-3.4%	72	-3.3%
1940	Daleville Community Schools					
	ADM	963	974	1.1%	984	1.1%
	Complexity Index	0.1688	0.1540	-8.8%	0.1540	0.0%
	Foundation	5,153,976	5,403,899	4.8%	5,568,456	3.0%
	Complexity	575,277	530,567	-7.8%	536,290	1.1%
	Total Regular	5,729,253	5,934,466	3.6%	6,104,746	2.9%
	\$/ ADM	5,949	6,096	2.5%	6,204	1.8%
	Special Ed	310,058	330,795	6.7%	351,532	6.3%
	Career & Tech Ed	54,870	56,230	2.5%	58,974	4.9%
	Honors	37,100	39,300	5.9%	41,500	5.6%
	Total	6,131,281	6,360,791	3.7%	6,556,752	3.1%
	\$/ADM	6,367	6,534	2.6%	6,663	2.0%
	Title 1	77,629	75,395	-2.9%	73,225	-2.9%
	\$/ADM	81	77	-3.9%	74	-3.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
1970	Muncie Community Schools					
	ADM	5,066	4,849	-4.3%	4,628	-4.5%
	Complexity Index	0.4810	0.4375	-9.0%	0.4375	0.0%
	Foundation	27,113,232	26,917,077	-0.7%	26,192,455	-2.7%
	Complexity	8,623,649	7,507,833	-12.9%	7,166,291	-4.5%
	Total Regular	35,736,881	34,424,910	-3.7%	33,358,746	-3.1%
	\$/ ADM	7,054	7,099	0.6%	7,207	1.5%
	Special Ed	3,668,058	3,638,046	-0.8%	3,606,784	-0.9%
	Career & Tech Ed	304,070	313,390	3.1%	301,398	-3.8%
	Honors	89,200	87,000	-2.5%	84,800	-2.5%
	Total	39,798,209	38,463,346	-3.4%	37,351,728	-2.9%
	\$/ADM	7,856	7,932	1.0%	8,070	1.7%
	Title 1	3,134,967	3,230,342	3.0%	3,328,619	3.0%
	\$/ADM	619	666	7.7%	719	8.0%
2040	Northeast Dubois Co Sch Corp					
	ADM	819	801	-2.2%	784	-2.2%
	Complexity Index	0.0485	0.0391	-19.4%	0.0391	0.0%
	Foundation	4,383,288	4,439,867	1.3%	4,426,272	-0.3%
	Complexity	140,573	110,876	-21.1%	108,427	-2.2%
	Total Regular	4,523,861	4,550,743	0.6%	4,534,699	-0.4%
	\$/ ADM	5,524	5,679	2.8%	5,787	1.9%
	Special Ed	730,838	743,613	1.7%	756,888	1.8%
	Career & Tech Ed	158,000	163,080	3.2%	171,260	5.0%
	Honors	34,100	36,300	6.5%	38,500	6.1%
	Total	5,446,799	5,493,736	0.9%	5,501,347	0.1%
	\$/ADM	6,651	6,856	3.1%	7,021	2.4%
	Title 1	56,156	53,339	-5.0%	50,663	-5.0%
	\$/ADM	69	67	-2.9%	65	-2.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2100	Southeast Dubois Co Sch Corp					
	ADM	1,261	1,260	-0.1%	1,257	-0.2%
	Complexity Index	0.0401	0.0352	-12.2%	0.0352	0.0%
	Foundation	6,750,371	6,993,316	3.6%	7,112,344	1.7%
	Complexity	178,988	156,937	-12.3%	156,562	-0.2%
	Total Regular	6,929,359	7,150,253	3.2%	7,268,906	1.7%
	\$/ ADM	5,494	5,676	3.3%	5,784	1.9%
	Special Ed	649,542	660,230	1.6%	680,824	3.1%
	Career & Tech Ed	229,740	237,460	3.4%	257,052	8.3%
	Honors	44,000	41,800	-5.0%	39,600	-5.3%
	Total	7,852,641	8,089,743	3.0%	8,246,382	1.9%
	\$/ADM	6,226	6,421	3.1%	6,561	2.2%
	Title 1	57,365	57,497	0.2%	57,630	0.2%
	\$/ADM	45	46	0.3%	46	0.5%
2110	Southwest Dubois Co Sch Corp					
	ADM	1,719	1,710	-0.5%	1,700	-0.6%
	Complexity Index	0.1154	0.0818	-29.1%	0.0818	0.0%
	Foundation	9,200,088	9,489,712	3.1%	9,617,923	1.4%
	Complexity	702,040	494,898	-29.5%	492,011	-0.6%
	Total Regular	9,902,128	9,984,610	0.8%	10,109,934	1.3%
	\$/ ADM	5,760	5,840	1.4%	5,948	1.8%
	Special Ed	852,988	896,143	5.1%	939,048	4.8%
	Career & Tech Ed	214,290	221,560	3.4%	247,300	11.6%
	Honors	44,400	44,400	0.0%	44,400	0.0%
	Total	11,013,806	11,146,713	1.2%	11,340,682	1.7%
	\$/ADM	6,407	6,520	1.8%	6,673	2.3%
	Title 1	161,805	147,089	-9.1%	133,711	-9.1%
	\$/ADM	94	86	-8.6%	79	-8.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2120	Greater Jasper Con Schs					
	ADM	3,129	3,113	-0.5%	3,097	-0.5%
	Complexity Index	0.0735	0.0640	-12.9%	0.0640	0.0%
	Foundation	16,746,408	17,282,483	3.2%	17,524,565	1.4%
	Complexity	813,915	705,185	-13.4%	701,416	-0.5%
	Total Regular	17,560,323	17,987,668	2.4%	18,225,981	1.3%
	\$/ ADM	5,612	5,777	2.9%	5,886	1.9%
	Special Ed	1,590,740	1,613,984	1.5%	1,636,728	1.4%
	Career & Tech Ed	587,810	606,030	3.1%	643,121	6.1%
	Honors	152,200	155,500	2.2%	158,800	2.1%
	Total	19,891,073	20,363,182	2.4%	20,664,630	1.5%
	\$/ADM	6,357	6,540	2.9%	6,673	2.0%
	Title 1	181,304	170,908	-5.7%	161,107	-5.7%
	\$/ADM	58	55	-5.3%	52	-5.2%
2155	Fairfield Community Schools					
	ADM	2,186	2,211	1.2%	2,236	1.1%
	Complexity Index	0.0595	0.0361	-39.3%	0.0361	0.0%
	Foundation	11,699,526	12,275,592	4.9%	12,655,278	3.1%
	Complexity	460,308	282,531	-38.6%	285,711	1.1%
	Total Regular	12,159,834	12,558,123	3.3%	12,940,989	3.0%
	\$/ ADM	5,563	5,679	2.1%	5,787	1.9%
	Special Ed	761,666	741,304	-2.7%	721,692	-2.6%
	Career & Tech Ed	233,240	241,430	3.5%	227,983	-5.6%
	Honors	90,300	98,000	8.5%	105,700	7.9%
	Total	13,245,040	13,638,857	3.0%	13,996,364	2.6%
	\$/ADM	6,059	6,167	1.8%	6,259	1.5%
	Title 1	147,110	121,814	-17.2%	100,868	-17.2%
	\$/ADM	67	55	-18.1%	45	-18.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2260	Baugo Community Schools					
	ADM	1,885	1,874	-0.6%	1,863	-0.6%
	Complexity Index	0.1168	0.0974	-16.6%	0.0974	0.0%
	Foundation	10,089,162	10,403,573	3.1%	10,541,132	1.3%
	Complexity	779,233	646,030	-17.1%	642,080	-0.6%
	Total Regular	10,868,395	11,049,603	1.7%	11,183,212	1.2%
	\$/ ADM	5,765	5,896	2.3%	6,004	1.8%
	Special Ed	737,614	769,363	4.3%	803,412	4.4%
	Career & Tech Ed	331,920	342,600	3.2%	362,112	5.7%
	Honors	43,300	41,100	-5.1%	38,900	-5.4%
	Total	11,981,229	12,202,666	1.8%	12,387,636	1.5%
	\$/ADM	6,356	6,511	2.4%	6,650	2.1%
	Title 1	173,304	161,378	-6.9%	150,273	-6.9%
	\$/ADM	92	86	-6.3%	81	-6.3%
2270	Concord Community Schools					
	ADM	5,342	5,364	0.4%	5,386	0.4%
	Complexity Index	0.1710	0.1237	-27.7%	0.1237	0.0%
	Foundation	28,587,708	29,776,119	4.2%	30,477,450	2.4%
	Complexity	3,232,516	2,348,242	-27.4%	2,357,680	0.4%
	Total Regular	31,820,224	32,124,361	1.0%	32,835,130	2.2%
	\$/ ADM	5,957	5,989	0.5%	6,097	1.8%
	Special Ed	2,451,684	2,386,142	-2.7%	2,320,100	-2.8%
	Career & Tech Ed	655,120	674,580	3.0%	715,013	6.0%
	Honors	157,500	164,100	4.2%	170,700	4.0%
	Total	35,084,528	35,349,183	0.8%	36,040,943	2.0%
	\$/ADM	6,568	6,590	0.3%	6,692	1.5%
	Title 1	664,136	602,267	-9.3%	546,161	-9.3%
	\$/ADM	124	112	-9.7%	101	-9.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2275	Middlebury Community Schools					
	ADM	4,574	4,581	0.1%	4,587	0.1%
	Complexity Index	0.0651	0.0390	-40.1%	0.0390	0.0%
	Foundation	24,480,904	25,427,077	3.9%	25,958,399	2.1%
	Complexity	1,053,841	632,219	-40.0%	633,112	0.1%
	Total Regular	25,534,745	26,059,296	2.1%	26,591,511	2.0%
	\$/ ADM	5,582	5,689	1.9%	5,797	1.9%
	Special Ed	1,915,406	2,010,404	5.0%	2,104,652	4.7%
	Career & Tech Ed	552,800	572,900	3.6%	543,439	-5.1%
	Honors	148,900	161,000	8.1%	173,100	7.5%
	Total	28,151,851	28,803,600	2.3%	29,412,702	2.1%
	\$/ADM	6,155	6,288	2.2%	6,412	2.0%
	Title 1	382,912	351,203	-8.3%	322,119	-8.3%
	\$/ADM	84	77	-8.4%	70	-8.4%
2285	Wa-Nee Community Schools					
	ADM	3,063	3,074	0.4%	3,083	0.3%
	Complexity Index	0.0737	0.0654	-11.3%	0.0654	0.0%
	Foundation	16,392,106	17,062,608	4.1%	17,447,942	2.3%
	Complexity	798,840	711,429	-10.9%	713,611	0.3%
	Total Regular	17,190,946	17,774,037	3.4%	18,161,553	2.2%
	\$/ ADM	5,613	5,782	3.0%	5,890	1.9%
	Special Ed	1,566,502	1,677,206	7.1%	1,787,660	6.6%
	Career & Tech Ed	310,670	320,240	3.1%	298,724	-6.7%
	Honors	116,300	128,400	10.4%	140,500	9.4%
	Total	19,184,418	19,899,883	3.7%	20,388,437	2.5%
	\$/ADM	6,264	6,474	3.4%	6,613	2.1%
	Title 1	322,948	268,467	-16.9%	223,177	-16.9%
	\$/ADM	105	87	-17.2%	72	-17.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2305	Elkhart Community Schools					
	ADM	12,204	12,036	-1.4%	11,841	-1.6%
	Complexity Index	0.2690	0.2221	-17.4%	0.2221	0.0%
	Foundation	65,313,239	66,645,434	2.0%	66,841,573	0.3%
	Complexity	11,617,629	9,460,110	-18.6%	9,306,877	-1.6%
	Total Regular	76,930,868	76,105,544	-1.1%	76,148,450	0.1%
	\$/ ADM	6,304	6,323	0.3%	6,431	1.7%
	Special Ed	5,816,142	5,662,164	-2.6%	5,515,092	-2.6%
	Career & Tech Ed	1,686,410	1,739,500	3.1%	1,724,405	-0.9%
	Honors	222,300	226,700	2.0%	231,100	1.9%
	Total	84,655,720	83,733,908	-1.1%	83,619,047	-0.1%
	\$/ADM	6,937	6,957	0.3%	7,062	1.5%
	Title 1	3,251,542	3,056,773	-6.0%	2,873,670	-6.0%
	\$/ADM	266	254	-4.7%	243	-4.4%
2315	Goshen Community Schools					
	ADM	6,530	6,530	0.0%	6,522	-0.1%
	Complexity Index	0.1466	0.0964	-34.2%	0.0964	0.0%
	Foundation	34,948,560	36,109,199	3.3%	36,764,780	1.8%
	Complexity	4,223,735	2,227,771	-47.3%	2,224,930	-0.1%
	Total Regular	39,172,295	38,336,970	-2.1%	38,989,710	1.7%
	\$/ ADM	5,999	5,871	-2.1%	5,978	1.8%
	Special Ed	3,112,294	3,185,269	2.3%	3,257,244	2.3%
	Career & Tech Ed	891,360	925,990	3.9%	905,757	-2.2%
	Honors	144,500	143,400	-0.8%	142,300	-0.8%
	Total	43,320,449	42,591,629	-1.7%	43,295,011	1.7%
	\$/ADM	6,634	6,522	-1.7%	6,639	1.8%
	Title 1	1,013,955	927,113	-8.6%	847,708	-8.6%
	\$/ADM	155	142	-8.6%	130	-8.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2395	Fayette County School Corp					
	ADM	3,251	3,188	-1.9%	3,125	-2.0%
	Complexity Index	0.2887	0.2322	-19.6%	0.2322	0.0%
	Foundation	17,396,997	17,698,919	1.7%	17,685,733	-0.1%
	Complexity	3,321,130	2,620,116	-21.1%	2,568,197	-2.0%
	Total Regular	20,718,127	20,319,035	-1.9%	20,253,930	-0.3%
	\$/ ADM	6,374	6,373	0.0%	6,481	1.7%
	Special Ed	2,108,062	2,287,610	8.5%	2,467,908	7.9%
	Career & Tech Ed	509,100	526,260	3.4%	550,261	4.6%
	Honors	69,500	66,200	-4.7%	62,900	-5.0%
	Total	23,404,789	23,199,105	-0.9%	23,334,999	0.6%
	\$/ADM	7,200	7,276	1.1%	7,467	2.6%
	Title 1	807,824	786,055	-2.7%	764,873	-2.7%
	\$/ADM	249	247	-0.8%	245	-0.7%
2400	New Albany-Floyd Co Con Sch					
	ADM	11,587	11,694	0.9%	11,797	0.9%
	Complexity Index	0.1909	0.1648	-13.7%	0.1648	0.0%
	Foundation	62,012,232	64,911,229	4.7%	66,758,318	2.8%
	Complexity	7,828,002	6,820,064	-12.9%	6,880,271	0.9%
	Total Regular	69,840,234	71,731,293	2.7%	73,638,589	2.7%
	\$/ ADM	6,028	6,134	1.8%	6,242	1.8%
	Special Ed	7,380,774	7,769,478	5.3%	8,159,432	5.0%
	Career & Tech Ed	1,098,280	1,128,410	2.7%	1,202,024	6.5%
	Honors	413,600	434,900	5.1%	456,200	4.9%
	Total	78,732,888	81,064,081	3.0%	83,456,245	3.0%
	\$/ADM	6,795	6,932	2.0%	7,074	2.1%
	Title 1	1,769,551	1,690,573	-4.5%	1,615,119	-4.5%
	\$/ADM	153	145	-5.3%	137	-5.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2435	Attica Consolidated Sch Corp					
	ADM	603	575	-4.7%	546	-5.0%
	Complexity Index	0.1850	0.1792	-3.1%	0.1792	0.0%
	Foundation	3,227,256	3,189,050	-1.2%	3,089,814	-3.1%
	Complexity	394,796	364,342	-7.7%	346,268	-5.0%
	Total Regular	3,622,052	3,553,392	-1.9%	3,436,082	-3.3%
	\$/ ADM	6,007	6,185	3.0%	6,293	1.7%
	Special Ed	382,078	410,509	7.4%	439,440	7.0%
	Career & Tech Ed	139,660	144,520	3.5%	149,190	3.2%
	Honors	16,900	16,900	0.0%	16,900	0.0%
	Total	4,160,690	4,125,321	-0.9%	4,041,612	-2.0%
	\$/ADM	6,900	7,181	4.1%	7,402	3.1%
	Title 1	116,327	108,051	-7.1%	100,363	-7.1%
	\$/ADM	193	188	-2.5%	184	-2.3%
2440	Covington Community Sch Corp					
	ADM	845	820	-3.0%	794	-3.1%
	Complexity Index	0.1265	0.0988	-21.9%	0.0988	0.0%
	Foundation	4,522,440	4,549,600	0.6%	4,494,378	-1.2%
	Complexity	378,290	286,573	-24.2%	277,692	-3.1%
	Total Regular	4,900,730	4,836,173	-1.3%	4,772,070	-1.3%
	\$/ ADM	5,800	5,901	1.7%	6,009	1.8%
	Special Ed	413,228	425,022	2.9%	437,316	2.9%
	Career & Tech Ed	159,710	165,450	3.6%	160,515	-3.0%
	Honors	32,300	34,500	6.8%	36,700	6.4%
	Total	5,505,968	5,461,145	-0.8%	5,406,601	-1.0%
	\$/ADM	6,516	6,663	2.3%	6,808	2.2%
	Title 1	111,265	113,009	1.6%	114,780	1.6%
	\$/ADM	132	138	4.7%	145	4.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2455	Southeast Fountain School Corp					
	ADM	1,045	1,036	-0.9%	1,026	-0.9%
	Complexity Index	0.2342	0.1547	-33.9%	0.1547	0.0%
	Foundation	5,592,840	5,748,061	2.8%	5,806,134	1.0%
	Complexity	866,127	566,916	-34.5%	561,714	-0.9%
	Total Regular	6,458,967	6,314,977	-2.2%	6,367,848	0.8%
	\$/ ADM	6,181	6,098	-1.3%	6,206	1.8%
	Special Ed	576,430	617,998	7.2%	659,816	6.8%
	Career & Tech Ed	200,110	207,510	3.7%	193,163	-6.9%
	Honors	43,400	45,600	5.1%	47,800	4.8%
	Total	7,278,907	7,186,085	-1.3%	7,268,627	1.1%
	\$/ADM	6,965	6,940	-0.4%	7,084	2.1%
	Title 1	227,021	241,149	6.2%	256,156	6.2%
	\$/ADM	217	233	7.2%	250	7.2%
2475	Franklin County Com Sch Corp					
	ADM	2,223	2,124	-4.5%	2,023	-4.8%
	Complexity Index	0.1659	0.1472	-11.3%	0.1472	0.0%
	Foundation	11,897,496	11,788,548	-0.9%	11,447,025	-2.9%
	Complexity	1,305,168	1,106,310	-15.2%	1,053,757	-4.8%
	Total Regular	13,202,664	12,894,858	-2.3%	12,500,782	-3.1%
	\$/ ADM	5,939	6,072	2.2%	6,180	1.8%
	Special Ed	1,136,428	1,135,441	-0.1%	1,134,704	-0.1%
	Career & Tech Ed	319,160	329,320	3.2%	343,827	4.4%
	Honors	89,900	95,400	6.1%	100,900	5.8%
	Total	14,748,152	14,455,019	-2.0%	14,080,213	-2.6%
	\$/ADM	6,634	6,807	2.6%	6,961	2.3%
	Title 1	297,617	265,802	-10.7%	237,387	-10.7%
	\$/ADM	134	125	-6.5%	117	-6.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2645	Rochester Community Sch Corp					
	ADM	1,703	1,663	-2.4%	1,622	-2.5%
	Complexity Index	0.2124	0.1425	-32.9%	0.1425	0.0%
	Foundation	9,115,794	9,229,370	1.2%	9,176,238	-0.6%
	Complexity	1,280,299	838,491	-34.5%	817,754	-2.5%
	Total Regular	10,396,093	10,067,861	-3.2%	9,993,992	-0.7%
	\$/ ADM	6,104	6,055	-0.8%	6,163	1.8%
	Special Ed	947,994	981,212	3.5%	1,015,180	3.5%
	Career & Tech Ed	306,920	317,240	3.4%	323,822	2.1%
	Honors	59,500	60,600	1.8%	61,700	1.8%
	Total	11,710,507	11,426,913	-2.4%	11,394,694	-0.3%
	\$/ADM	6,875	6,873	0.0%	7,027	2.2%
	Title 1	307,209	291,819	-5.0%	277,201	-5.0%
	\$/ADM	180	176	-2.7%	171	-2.6%
2650	Caston School Corporation					
	ADM	669	660	-1.3%	649	-1.7%
	Complexity Index	0.1480	0.1404	-5.1%	0.1404	0.0%
	Foundation	3,580,488	3,656,277	2.1%	3,662,765	0.2%
	Complexity	350,402	328,015	-6.4%	322,326	-1.7%
	Total Regular	3,930,890	3,984,292	1.4%	3,985,091	0.0%
	\$/ ADM	5,876	6,035	2.7%	6,143	1.8%
	Special Ed	264,766	281,772	6.4%	299,028	6.1%
	Career & Tech Ed	61,770	63,150	2.2%	77,131	22.1%
	Honors	19,800	19,800	0.0%	19,800	0.0%
	Total	4,277,226	4,349,014	1.7%	4,381,050	0.7%
	\$/ADM	6,393	6,588	3.0%	6,754	2.5%
	Title 1	163,118	144,632	-11.3%	128,242	-11.3%
	\$/ADM	244	219	-10.1%	198	-9.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2725	East Gibson School Corporation					
	ADM	855	833	-2.5%	812	-2.6%
	Complexity Index	0.1710	0.1722	0.7%	0.1722	0.0%
	Foundation	4,575,960	4,623,500	1.0%	4,591,288	-0.7%
	Complexity	517,420	507,891	-1.8%	494,727	-2.6%
	Total Regular	5,093,380	5,131,391	0.7%	5,086,015	-0.9%
	\$/ ADM	5,957	6,157	3.4%	6,265	1.8%
	Special Ed	687,962	688,362	0.1%	688,512	0.0%
	Career & Tech Ed	90,260	93,430	3.5%	97,343	4.2%
	Honors	23,900	26,100	9.2%	28,300	8.4%
	Total	5,895,502	5,939,283	0.7%	5,900,170	-0.7%
	\$/ADM	6,895	7,127	3.4%	7,268	2.0%
	Title 1	151,841	155,941	2.7%	160,152	2.7%
	\$/ADM	178	187	5.4%	197	5.4%
2735	North Gibson School Corp					
	ADM	1,998	1,982	-0.8%	1,966	-0.8%
	Complexity Index	0.2522	0.2098	-16.8%	0.2098	0.0%
	Foundation	10,695,597	11,004,524	2.9%	11,125,198	1.1%
	Complexity	1,783,679	1,471,922	-17.5%	1,459,664	-0.8%
	Total Regular	12,479,276	12,476,446	0.0%	12,584,862	0.9%
	\$/ ADM	6,245	6,293	0.8%	6,401	1.7%
	Special Ed	1,634,998	1,581,180	-3.3%	1,530,412	-3.2%
	Career & Tech Ed	132,800	136,960	3.1%	150,596	10.0%
	Honors	48,500	50,700	4.5%	52,900	4.3%
	Total	14,295,574	14,245,286	-0.4%	14,318,770	0.5%
	\$/ADM	7,153	7,186	0.5%	7,283	1.4%
	Title 1	382,548	379,942	-0.7%	377,354	-0.7%
	\$/ADM	191	192	0.1%	192	0.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2765	South Gibson School Corp					
	ADM	2,026	2,051	1.2%	2,075	1.2%
	Complexity Index	0.1016	0.0826	-18.7%	0.0826	0.0%
	Foundation	10,842,189	11,382,381	5.0%	11,740,614	3.1%
	Complexity	728,404	599,405	-17.7%	606,470	1.2%
	Total Regular	11,570,593	11,981,786	3.6%	12,347,084	3.0%
	\$/ ADM	5,712	5,843	2.3%	5,951	1.8%
	Special Ed	1,112,674	1,131,299	1.7%	1,150,424	1.7%
	Career & Tech Ed	214,470	222,560	3.8%	215,655	-3.1%
	Honors	69,700	70,800	1.6%	71,900	1.6%
	Total	12,967,437	13,406,445	3.4%	13,785,063	2.8%
	\$/ADM	6,401	6,538	2.1%	6,644	1.6%
	Title 1	170,536	177,461	4.1%	184,668	4.1%
	\$/ADM	84	87	2.8%	89	2.8%
2815	Eastbrook Community Sch Corp					
	ADM	1,619	1,637	1.1%	1,655	1.1%
	Complexity Index	0.1513	0.1507	-0.4%	0.1507	0.0%
	Foundation	8,665,049	9,086,210	4.9%	9,363,891	3.1%
	Complexity	866,910	872,987	0.7%	882,496	1.1%
	Total Regular	9,531,959	9,959,197	4.5%	10,246,387	2.9%
	\$/ ADM	5,887	6,084	3.3%	6,192	1.8%
	Special Ed	771,554	749,992	-2.8%	728,680	-2.8%
	Career & Tech Ed	268,780	277,580	3.3%	284,371	2.4%
	Honors	44,000	42,900	-2.5%	41,800	-2.6%
	Total	10,616,293	11,029,669	3.9%	11,301,238	2.5%
	\$/ADM	6,557	6,738	2.8%	6,830	1.4%
	Title 1	133,530	127,023	-4.9%	120,833	-4.9%
	\$/ADM	82	78	-5.9%	73	-5.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2825	Madison-Grant United Sch Corp					
	ADM	1,098	1,047	-4.7%	996	-4.9%
	Complexity Index	0.2184	0.1942	-11.1%	0.1942	0.0%
	Foundation	5,876,496	5,810,787	-1.1%	5,634,100	-3.0%
	Complexity	848,666	719,434	-15.2%	684,246	-4.9%
	Total Regular	6,725,162	6,530,221	-2.9%	6,318,346	-3.2%
	\$/ ADM	6,125	6,238	1.9%	6,346	1.7%
	Special Ed	618,724	602,018	-2.7%	588,612	-2.2%
	Career & Tech Ed	169,690	176,480	4.0%	166,050	-5.9%
	Honors	47,700	51,000	6.9%	54,300	6.5%
	Total	7,561,276	7,359,719	-2.7%	7,127,308	-3.2%
	\$/ADM	6,886	7,031	2.1%	7,159	1.8%
	Title 1	218,882	213,269	-2.6%	207,801	-2.6%
	\$/ADM	199	204	2.2%	209	2.4%
2855	Mississinewa Community School Corp					
	ADM	2,313	2,291	-1.0%	2,257	-1.5%
	Complexity Index	0.2941	0.2614	-11.1%	0.2614	0.0%
	Foundation	12,379,176	12,713,761	2.7%	12,768,130	0.4%
	Complexity	2,407,417	2,119,242	-12.0%	2,087,688	-1.5%
	Total Regular	14,786,593	14,833,003	0.3%	14,855,818	0.2%
	\$/ ADM	6,393	6,475	1.3%	6,583	1.7%
	Special Ed	1,744,548	1,880,783	7.8%	2,018,268	7.3%
	Career & Tech Ed	285,000	294,070	3.2%	338,332	15.1%
	Honors	76,000	83,700	10.1%	91,400	9.2%
	Total	16,892,141	17,091,556	1.2%	17,303,818	1.2%
	\$/ADM	7,303	7,461	2.2%	7,668	2.8%
	Title 1	544,157	585,020	7.5%	628,951	7.5%
	\$/ADM	235	255	8.5%	279	9.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2865	Marion Community Schools					
	ADM	3,590	3,616	0.7%	3,640	0.7%
	Complexity Index	0.4673	0.4299	-8.0%	0.4299	0.0%
	Foundation	19,213,680	20,070,473	4.5%	20,597,289	2.6%
	Complexity	5,937,034	5,500,922	-7.3%	5,537,573	0.7%
	Total Regular	25,150,714	25,571,395	1.7%	26,134,862	2.2%
	\$/ ADM	7,006	7,072	1.0%	7,180	1.5%
	Special Ed	2,139,364	2,230,830	4.3%	2,321,796	4.1%
	Career & Tech Ed	499,980	515,030	3.0%	548,600	6.5%
	Honors	95,200	97,400	2.3%	99,600	2.3%
	Total	27,885,258	28,414,655	1.9%	29,104,858	2.4%
	\$/ADM	7,767	7,859	1.2%	7,996	1.8%
	Title 1	2,304,472	2,459,681	6.7%	2,625,344	6.7%
	\$/ADM	642	680	6.0%	721	6.0%
2920	Bloomfield School District					
	ADM	816	802	-1.7%	788	-1.8%
	Complexity Index	0.1788	0.1593	-10.9%	0.1593	0.0%
	Foundation	4,367,232	4,454,511	2.0%	4,458,726	0.1%
	Complexity	516,340	452,400	-12.4%	444,187	-1.8%
	Total Regular	4,883,572	4,906,911	0.5%	4,902,913	-0.1%
	\$/ ADM	5,985	6,115	2.2%	6,223	1.8%
	Special Ed	326,840	310,284	-5.1%	293,728	-5.3%
	Career & Tech Ed	126,150	130,470	3.4%	136,322	4.5%
	Honors	18,000	16,900	-6.1%	15,800	-6.5%
	Total	5,354,562	5,364,565	0.2%	5,348,763	-0.3%
	\$/ADM	6,562	6,685	1.9%	6,789	1.5%
	Title 1	147,428	144,812	-1.8%	142,242	-1.8%
	\$/ADM	181	180	-0.1%	181	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2940	Eastern Greene Schools					
	ADM	1,149	1,128	-1.8%	1,107	-1.8%
	Complexity Index	0.1852	0.1513	-18.3%	0.1513	0.0%
	Foundation	6,149,448	6,262,583	1.8%	6,266,663	0.1%
	Complexity	753,078	604,089	-19.8%	592,947	-1.8%
	Total Regular	6,902,526	6,866,672	-0.5%	6,859,610	-0.1%
	\$/ ADM	6,007	6,086	1.3%	6,194	1.8%
	Special Ed	615,512	634,974	3.2%	655,436	3.2%
	Career & Tech Ed	132,690	136,050	2.5%	163,926	20.5%
	Honors	36,400	39,700	9.1%	43,000	8.3%
	Total	7,687,128	7,677,396	-0.1%	7,721,972	0.6%
	\$/ADM	6,690	6,805	1.7%	6,973	2.5%
	Title 1	243,804	277,300	13.7%	315,399	13.7%
	\$/ADM	212	246	15.8%	285	15.9%
2950	Linton-Stockton School Corp					
	ADM	1,371	1,344	-1.9%	1,317	-2.0%
	Complexity Index	0.1946	0.1728	-11.2%	0.1728	0.0%
	Foundation	7,337,592	7,462,598	1.7%	7,454,148	-0.1%
	Complexity	944,194	822,136	-12.9%	805,533	-2.0%
	Total Regular	8,281,786	8,284,734	0.0%	8,259,681	-0.3%
	\$/ ADM	6,041	6,163	2.0%	6,271	1.8%
	Special Ed	559,230	579,730	3.7%	602,980	4.0%
	Career & Tech Ed	231,130	237,590	2.8%	265,546	11.8%
	Honors	24,200	26,400	9.1%	28,600	8.3%
	Total	9,096,346	9,128,454	0.4%	9,156,807	0.3%
	\$/ADM	6,635	6,790	2.3%	6,952	2.4%
	Title 1	279,543	276,754	-1.0%	273,993	-1.0%
	\$/ADM	204	206	1.0%	208	1.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
2960	M S D Shakamak Schools					
	ADM	747	716	-4.2%	684	-4.4%
	Complexity Index	0.2623	0.2416	-7.9%	0.2416	0.0%
	Foundation	3,997,944	3,973,683	-0.6%	3,871,775	-2.6%
	Complexity	693,425	612,066	-11.7%	584,988	-4.4%
	Total Regular	4,691,369	4,585,749	-2.3%	4,456,763	-2.8%
	\$/ ADM	6,280	6,406	2.0%	6,514	1.7%
	Special Ed	397,270	406,139	2.2%	415,008	2.2%
	Career & Tech Ed	105,010	108,200	3.0%	121,536	12.3%
	Honors	16,900	15,800	-6.5%	14,700	-7.0%
	Total	5,210,549	5,115,888	-1.8%	5,008,007	-2.1%
	\$/ADM	6,975	7,147	2.5%	7,320	2.4%
	Title 1	256,680	282,430	10.0%	310,764	10.0%
	\$/ADM	344	395	14.8%	454	15.1%
2980	White River Valley Sch Dist					
	ADM	768	768	0.0%	768	0.0%
	Complexity Index	0.2425	0.1768	-27.1%	0.1768	0.0%
	Foundation	4,110,336	4,262,058	3.7%	4,343,848	1.9%
	Complexity	659,105	480,412	-27.1%	480,287	0.0%
	Total Regular	4,769,441	4,742,470	-0.6%	4,824,135	1.7%
	\$/ ADM	6,210	6,177	-0.5%	6,285	1.7%
	Special Ed	366,302	381,589	4.2%	396,876	4.0%
	Career & Tech Ed	170,670	176,530	3.4%	182,939	3.6%
	Honors	23,900	26,100	9.2%	28,300	8.4%
	Total	5,330,313	5,326,689	-0.1%	5,432,250	2.0%
	\$/ADM	6,941	6,938	0.0%	7,077	2.0%
	Title 1	223,471	200,422	-10.3%	179,750	-10.3%
	\$/ADM	291	261	-10.3%	234	-10.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3005	Hamilton Southeastern Schools					
	ADM	21,485	21,735	1.2%	21,964	1.1%
	Complexity Index	0.0357	0.0316	-11.5%	0.0316	0.0%
	Foundation	114,985,686	120,652,872	4.9%	124,292,578	3.0%
	Complexity	2,714,367	2,430,663	-10.5%	2,456,201	1.1%
	Total Regular	117,700,053	123,083,535	4.6%	126,748,779	3.0%
	\$/ ADM	5,478	5,663	3.4%	5,771	1.9%
	Special Ed	9,438,768	9,402,478	-0.4%	9,365,188	-0.4%
	Career & Tech Ed	1,440,040	1,489,620	3.4%	1,525,305	2.4%
	Honors	940,800	1,012,700	7.6%	1,084,600	7.1%
	Total	129,519,661	134,988,333	4.2%	138,723,872	2.8%
	\$/ADM	6,028	6,211	3.0%	6,316	1.7%
	Title 1	371,317	364,314	-1.9%	357,443	-1.9%
	\$/ADM	17	17	-3.0%	16	-2.9%
3025	Hamilton Heights School Corp					
	ADM	2,240	2,231	-0.4%	2,222	-0.4%
	Complexity Index	0.1083	0.0973	-10.2%	0.0973	0.0%
	Foundation	11,988,534	12,386,446	3.3%	12,572,770	1.5%
	Complexity	858,529	768,357	-10.5%	765,031	-0.4%
	Total Regular	12,847,063	13,154,803	2.4%	13,337,801	1.4%
	\$/ ADM	5,735	5,895	2.8%	6,003	1.8%
	Special Ed	1,316,888	1,359,043	3.2%	1,400,948	3.1%
	Career & Tech Ed	265,290	273,200	3.0%	309,253	13.2%
	Honors	78,600	81,900	4.2%	85,200	4.0%
	Total	14,507,841	14,868,946	2.5%	15,133,202	1.8%
	\$/ADM	6,477	6,664	2.9%	6,811	2.2%
	Title 1	130,816	121,666	-7.0%	113,156	-7.0%
	\$/ADM	58	55	-6.6%	51	-6.6%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3030	Westfield-Washington Schools					
	ADM	8,029	8,301	3.4%	8,569	3.2%
	Complexity Index	0.0495	0.0435	-12.1%	0.0435	0.0%
	Foundation	42,971,476	46,076,853	7.2%	48,492,593	5.2%
	Complexity	1,406,529	1,277,884	-9.1%	1,319,214	3.2%
	Total Regular	44,378,005	47,354,737	6.7%	49,811,807	5.2%
	\$/ ADM	5,527	5,705	3.2%	5,813	1.9%
	Special Ed	4,499,730	4,646,196	3.3%	4,795,912	3.2%
	Career & Tech Ed	1,250,870	1,295,540	3.6%	1,293,410	-0.2%
	Honors	326,200	358,500	9.9%	390,800	9.0%
	Total	50,454,805	53,654,973	6.3%	56,291,929	4.9%
	\$/ADM	6,284	6,464	2.9%	6,569	1.6%
	Title 1	180,583	157,086	-13.0%	136,646	-13.0%
	\$/ADM	22	19	-15.9%	16	-15.7%
3055	Sheridan Community Schools					
	ADM	1,045	1,042	-0.3%	1,038	-0.4%
	Complexity Index	0.1270	0.1126	-11.3%	0.1126	0.0%
	Foundation	5,592,840	5,781,644	3.4%	5,871,665	1.6%
	Complexity	469,675	415,047	-11.6%	413,465	-0.4%
	Total Regular	6,062,515	6,196,691	2.2%	6,285,130	1.4%
	\$/ ADM	5,801	5,949	2.6%	6,057	1.8%
	Special Ed	817,514	817,577	0.0%	818,140	0.1%
	Career & Tech Ed	60,750	62,360	2.7%	66,681	6.9%
	Honors	26,400	25,300	-4.2%	24,200	-4.3%
	Total	6,967,179	7,101,928	1.9%	7,194,151	1.3%
	\$/ADM	6,667	6,819	2.3%	6,934	1.7%
	Title 1	119,665	114,260	-4.5%	109,099	-4.5%
	\$/ADM	115	110	-4.2%	105	-4.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3060 Carmel Clay Schools						
ADM		16,211	16,388	1.1%	16,546	1.0%
Complexity Index		0.0266	0.0236	-11.3%	0.0236	0.0%
Foundation		86,762,610	90,971,453	4.9%	93,634,436	2.9%
Complexity		1,526,127	1,368,751	-10.3%	1,381,931	1.0%
Total Regular		88,288,737	92,340,204	4.6%	95,016,367	2.9%
\$/ ADM		5,446	5,635	3.5%	5,743	1.9%
Special Ed		8,198,956	8,696,939	6.1%	9,195,672	5.7%
Career & Tech Ed		1,279,360	1,321,200	3.3%	1,257,901	-4.8%
Honors		753,200	753,200	0.0%	753,200	0.0%
Total		98,520,253	103,111,543	4.7%	106,223,140	3.0%
\$/ADM		6,077	6,292	3.5%	6,420	2.0%
Title 1		312,909	304,353	-2.7%	296,031	-2.7%
\$/ADM		19	19	-3.8%	18	-3.7%
3070 Noblesville Schools						
ADM		10,448	10,560	1.1%	10,669	1.0%
Complexity Index		0.0727	0.0664	-8.7%	0.0664	0.0%
Foundation		55,918,873	58,620,725	4.8%	60,375,418	3.0%
Complexity		2,688,223	2,481,586	-7.7%	2,507,090	1.0%
Total Regular		58,607,096	61,102,311	4.3%	62,882,508	2.9%
\$/ ADM		5,609	5,786	3.2%	5,894	1.9%
Special Ed		6,653,786	7,007,221	5.3%	7,364,656	5.1%
Career & Tech Ed		989,480	1,028,060	3.9%	1,009,392	-1.8%
Honors		312,600	324,700	3.9%	336,800	3.7%
Total		66,562,962	69,462,292	4.4%	71,593,356	3.1%
\$/ADM		6,371	6,578	3.2%	6,710	2.0%
Title 1		554,037	539,707	-2.6%	525,747	-2.6%
\$/ADM		53	51	-3.6%	49	-3.6%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3115	Southern Hancock Co Com Sch Corp					
	ADM	3,665	3,769	2.8%	3,872	2.7%
	Complexity Index	0.0798	0.0638	-20.1%	0.0638	0.0%
	Foundation	19,615,080	20,920,886	6.7%	21,909,724	4.7%
	Complexity	1,035,033	850,969	-17.8%	874,182	2.7%
	Total Regular	20,650,113	21,771,855	5.4%	22,783,906	4.6%
	\$/ ADM	5,634	5,777	2.5%	5,885	1.9%
	Special Ed	2,054,884	2,206,000	7.4%	2,358,616	6.9%
	Career & Tech Ed	253,080	260,440	2.9%	298,547	14.6%
	Honors	150,100	158,900	5.9%	167,700	5.5%
	Total	23,108,177	24,397,195	5.6%	25,608,769	5.0%
	\$/ADM	6,305	6,473	2.7%	6,614	2.2%
	Title 1	119,960	110,980	-7.5%	102,672	-7.5%
	\$/ADM	33	29	-10.0%	27	-9.9%
3125	Greenfield-Central Com Schools					
	ADM	4,459	4,437	-0.5%	4,413	-0.5%
	Complexity Index	0.1441	0.1180	-18.1%	0.1180	0.0%
	Foundation	23,866,602	24,627,345	3.2%	24,974,412	1.4%
	Complexity	2,274,150	1,852,707	-18.5%	1,842,961	-0.5%
	Total Regular	26,140,752	26,480,052	1.3%	26,817,373	1.3%
	\$/ ADM	5,862	5,969	1.8%	6,077	1.8%
	Special Ed	2,761,220	2,854,025	3.4%	2,948,580	3.3%
	Career & Tech Ed	483,590	497,570	2.9%	502,622	1.0%
	Honors	152,600	158,100	3.6%	163,600	3.5%
	Total	29,538,162	29,989,747	1.5%	30,432,175	1.5%
	\$/ADM	6,624	6,760	2.1%	6,896	2.0%
	Title 1	289,062	266,675	-7.7%	246,022	-7.7%
	\$/ADM	65	60	-7.3%	56	-7.3%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3135	Mt Vernon Community Sch Corp					
	ADM	4,121	4,277	3.8%	4,428	3.5%
	Complexity Index	0.0809	0.0741	-8.4%	0.0741	0.0%
	Foundation	22,055,592	23,742,460	7.6%	25,055,675	5.5%
	Complexity	1,179,884	1,121,640	-4.9%	1,161,089	3.5%
	Total Regular	23,235,476	24,864,100	7.0%	26,216,764	5.4%
	\$/ ADM	5,638	5,813	3.1%	5,921	1.9%
	Special Ed	2,166,320	2,090,009	-3.5%	2,015,748	-3.6%
	Career & Tech Ed	497,620	514,790	3.5%	481,427	-6.5%
	Honors	123,300	128,800	4.5%	134,300	4.3%
	Total	26,022,716	27,597,699	6.1%	28,848,239	4.5%
	\$/ADM	6,315	6,452	2.2%	6,516	1.0%
	Title 1	169,039	151,078	-10.6%	135,025	-10.6%
	\$/ADM	41	35	-13.9%	30	-13.7%
3145	Eastern Hancock Co Com Sch Corp					
	ADM	1,196	1,193	-0.2%	1,190	-0.3%
	Complexity Index	0.1247	0.0896	-28.1%	0.0896	0.0%
	Foundation	6,400,992	6,623,176	3.5%	6,732,965	1.7%
	Complexity	527,807	378,336	-28.3%	377,267	-0.3%
	Total Regular	6,928,799	7,001,512	1.0%	7,110,232	1.6%
	\$/ ADM	5,793	5,868	1.3%	5,976	1.8%
	Special Ed	735,934	735,009	-0.1%	734,584	-0.1%
	Career & Tech Ed	165,650	170,600	3.0%	193,428	13.4%
	Honors	48,500	50,700	4.5%	52,900	4.3%
	Total	7,878,883	7,957,821	1.0%	8,091,144	1.7%
	\$/ADM	6,588	6,670	1.2%	6,801	2.0%
	Title 1	99,979	116,704	16.7%	136,228	16.7%
	\$/ADM	84	98	17.0%	114	17.1%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3160	Lanesville Community School Corp					
	ADM	764	773	1.2%	782	1.1%
	Complexity Index	0.0428	0.0561	31.1%	0.0561	0.0%
	Foundation	4,090,534	4,292,311	4.9%	4,423,527	3.1%
	Complexity	115,769	153,521	32.6%	155,195	1.1%
	Total Regular	4,206,303	4,445,832	5.7%	4,578,722	3.0%
	\$/ ADM	5,503	5,750	4.5%	5,858	1.9%
	Special Ed	297,654	304,110	2.2%	310,816	2.2%
	Career & Tech Ed	144,720	148,390	2.5%	167,347	12.8%
	Honors	39,600	42,900	8.3%	46,200	7.7%
	Total	4,688,277	4,941,232	5.4%	5,103,085	3.3%
	\$/ADM	6,134	6,390	4.2%	6,528	2.2%
	Title 1	41,066	40,869	-0.5%	40,673	-0.5%
	\$/ADM	54	53	-1.6%	52	-1.6%
3180	North Harrison Com School Corp					
	ADM	2,150	2,129	-1.0%	2,106	-1.1%
	Complexity Index	0.1711	0.1282	-25.1%	0.1282	0.0%
	Foundation	11,506,800	11,818,190	2.7%	11,917,628	0.8%
	Complexity	1,301,868	965,936	-25.8%	955,474	-1.1%
	Total Regular	12,808,668	12,784,126	-0.2%	12,873,102	0.7%
	\$/ ADM	5,958	6,005	0.8%	6,113	1.8%
	Special Ed	1,261,882	1,271,938	0.8%	1,282,744	0.8%
	Career & Tech Ed	429,990	444,920	3.5%	431,114	-3.1%
	Honors	68,700	75,300	9.6%	81,900	8.8%
	Total	14,569,240	14,576,284	0.0%	14,668,860	0.6%
	\$/ADM	6,776	6,846	1.0%	6,965	1.7%
	Title 1	263,200	269,551	2.4%	276,056	2.4%
	\$/ADM	122	127	3.4%	131	3.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3190	South Harrison Com Schools					
	ADM	2,981	2,959	-0.7%	2,937	-0.7%
	Complexity Index	0.1813	0.1521	-16.1%	0.1521	0.0%
	Foundation	15,953,456	16,425,242	3.0%	16,621,049	1.2%
	Complexity	1,912,567	1,592,754	-16.7%	1,580,982	-0.7%
	Total Regular	17,866,023	18,017,996	0.9%	18,202,031	1.0%
	\$/ ADM	5,994	6,089	1.6%	6,197	1.8%
	Special Ed	1,784,418	1,801,700	1.0%	1,820,232	1.0%
	Career & Tech Ed	543,960	561,820	3.3%	542,102	-3.5%
	Honors	81,500	89,200	9.4%	96,900	8.6%
	Total	20,275,901	20,470,716	1.0%	20,661,265	0.9%
	\$/ADM	6,802	6,918	1.7%	7,035	1.7%
	Title 1	428,494	409,849	-4.4%	392,016	-4.4%
	\$/ADM	144	139	-3.6%	133	-3.6%
3295	North West Hendricks Schools					
	ADM	1,843	1,821	-1.2%	1,798	-1.2%
	Complexity Index	0.0507	0.0419	-17.4%	0.0419	0.0%
	Foundation	9,865,770	10,106,539	2.4%	10,174,656	0.7%
	Complexity	330,758	269,969	-18.4%	266,602	-1.2%
	Total Regular	10,196,528	10,376,508	1.8%	10,441,258	0.6%
	\$/ ADM	5,531	5,699	3.0%	5,807	1.9%
	Special Ed	933,256	942,713	1.0%	962,076	2.1%
	Career & Tech Ed	184,070	189,100	2.7%	206,611	9.3%
	Honors	93,900	103,800	10.5%	113,700	9.5%
	Total	11,407,754	11,612,121	1.8%	11,723,645	1.0%
	\$/ADM	6,188	6,378	3.1%	6,521	2.2%
	Title 1	45,283	43,844	-3.2%	42,451	-3.2%
	\$/ADM	25	24	-2.0%	24	-2.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3305	Brownsburg Community Sch Corp					
	ADM	8,922	9,173	2.8%	9,422	2.7%
	Complexity Index	0.0716	0.0537	-25.0%	0.0537	0.0%
	Foundation	47,750,544	50,919,045	6.6%	53,321,022	4.7%
	Complexity	2,260,746	1,743,227	-22.9%	1,790,621	2.7%
	Total Regular	50,011,290	52,662,272	5.3%	55,111,643	4.7%
	\$/ ADM	5,605	5,741	2.4%	5,849	1.9%
	Special Ed	4,275,424	4,405,936	3.1%	4,535,448	2.9%
	Career & Tech Ed	1,131,800	1,173,660	3.7%	1,132,147	-3.5%
	Honors	431,200	445,500	3.3%	459,800	3.2%
	Total	55,849,714	58,687,368	5.1%	61,239,038	4.3%
	\$/ADM	6,260	6,398	2.2%	6,499	1.6%
	Title 1	170,701	148,787	-12.8%	129,687	-12.8%
	\$/ADM	19	16	-15.2%	14	-15.1%
3315	Avon Community School Corp					
	ADM	9,749	9,951	2.1%	10,145	1.9%
	Complexity Index	0.0714	0.0637	-10.8%	0.0637	0.0%
	Foundation	52,176,648	55,240,499	5.9%	57,410,895	3.9%
	Complexity	2,463,377	2,243,355	-8.9%	2,287,001	1.9%
	Total Regular	54,640,025	57,483,854	5.2%	59,697,896	3.9%
	\$/ ADM	5,605	5,776	3.1%	5,884	1.9%
	Special Ed	5,133,532	5,606,738	9.2%	6,083,444	8.5%
	Career & Tech Ed	1,177,810	1,217,690	3.4%	1,265,087	3.9%
	Honors	445,500	457,600	2.7%	469,700	2.6%
	Total	61,396,867	64,765,882	5.5%	67,516,127	4.2%
	\$/ADM	6,298	6,508	3.3%	6,655	2.3%
	Title 1	455,552	462,163	1.5%	468,869	1.5%
	\$/ADM	47	46	-0.6%	46	-0.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3325	Danville Community School Corp					
	ADM	2,522	2,541	0.7%	2,559	0.7%
	Complexity Index	0.0921	0.0738	-19.9%	0.0738	0.0%
	Foundation	13,498,654	14,103,370	4.5%	14,482,569	2.7%
	Complexity	822,076	663,577	-19.3%	668,414	0.7%
	Total Regular	14,320,730	14,766,947	3.1%	15,150,983	2.6%
	\$/ ADM	5,678	5,812	2.4%	5,920	1.9%
	Special Ed	1,430,384	1,488,128	4.0%	1,546,872	3.9%
	Career & Tech Ed	298,650	308,270	3.2%	328,255	6.5%
	Honors	85,500	83,300	-2.6%	81,100	-2.6%
	Total	16,135,264	16,646,645	3.2%	17,107,210	2.8%
	\$/ADM	6,397	6,552	2.4%	6,685	2.0%
	Title 1	184,161	188,871	2.6%	193,700	2.6%
	\$/ADM	73	74	1.8%	76	1.8%
3330	Plainfield Community Sch Corp					
	ADM	5,561	5,677	2.1%	5,791	2.0%
	Complexity Index	0.0968	0.0714	-26.2%	0.0714	0.0%
	Foundation	29,762,472	31,513,582	5.9%	32,771,948	4.0%
	Complexity	1,905,087	1,434,490	-24.7%	1,463,300	2.0%
	Total Regular	31,667,559	32,948,072	4.0%	34,235,248	3.9%
	\$/ ADM	5,695	5,804	1.9%	5,912	1.9%
	Special Ed	3,060,184	3,215,233	5.1%	3,372,532	4.9%
	Career & Tech Ed	744,470	770,760	3.5%	814,932	5.7%
	Honors	193,700	184,900	-4.5%	176,100	-4.8%
	Total	35,665,913	37,118,965	4.1%	38,598,812	4.0%
	\$/ADM	6,414	6,538	1.9%	6,665	1.9%
	Title 1	272,673	254,411	-6.7%	237,372	-6.7%
	\$/ADM	49	45	-8.6%	41	-8.5%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3335	Mill Creek Community Sch Corp					
	ADM	1,455	1,422	-2.3%	1,389	-2.3%
	Complexity Index	0.0899	0.0660	-26.6%	0.0660	0.0%
	Foundation	7,787,160	7,894,077	1.4%	7,861,483	-0.4%
	Complexity	462,923	332,160	-28.2%	324,475	-2.3%
	Total Regular	8,250,083	8,226,237	-0.3%	8,185,958	-0.5%
	\$/ ADM	5,670	5,785	2.0%	5,893	1.9%
	Special Ed	921,532	984,181	6.8%	1,046,580	6.3%
	Career & Tech Ed	122,370	125,640	2.7%	120,927	-3.8%
	Honors	85,200	94,000	10.3%	102,800	9.4%
	Total	9,379,185	9,430,058	0.5%	9,456,265	0.3%
	\$/ADM	6,446	6,631	2.9%	6,807	2.7%
	Title 1	144,583	145,259	0.5%	145,938	0.5%
	\$/ADM	99	102	2.8%	105	2.8%
3405	Blue River Valley Schools					
	ADM	654	677	3.6%	692	2.2%
	Complexity Index	0.1799	0.1775	-1.3%	0.1775	0.0%
	Foundation	3,500,208	3,760,525	7.4%	3,916,368	4.1%
	Complexity	416,382	425,554	2.2%	434,731	2.2%
	Total Regular	3,916,590	4,186,079	6.9%	4,351,099	3.9%
	\$/ ADM	5,989	6,179	3.2%	6,287	1.7%
	Special Ed	210,086	214,511	2.1%	218,936	2.1%
	Career & Tech Ed	93,970	96,610	2.8%	99,761	3.3%
	Honors	13,200	13,200	0.0%	13,200	0.0%
	Total	4,233,846	4,510,400	6.5%	4,682,996	3.8%
	\$/ADM	6,474	6,658	2.8%	6,767	1.6%
	Title 1	124,223	107,957	-13.1%	93,821	-13.1%
	\$/ADM	190	159	-16.1%	136	-14.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3415	South Henry School Corp					
	ADM	750	722	-3.8%	693	-3.9%
	Complexity Index	0.1667	0.1480	-11.2%	0.1480	0.0%
	Foundation	4,014,000	4,005,602	-0.2%	3,922,819	-2.1%
	Complexity	442,463	377,952	-14.6%	363,077	-3.9%
	Total Regular	4,456,463	4,383,554	-1.6%	4,285,896	-2.2%
	\$/ ADM	5,942	6,075	2.2%	6,183	1.8%
	Special Ed	339,690	320,959	-5.5%	304,528	-5.1%
	Career & Tech Ed	158,530	163,790	3.3%	174,720	6.7%
	Honors	26,100	25,000	-4.2%	23,900	-4.4%
	Total	4,980,783	4,893,303	-1.8%	4,789,044	-2.1%
	\$/ADM	6,641	6,781	2.1%	6,909	1.9%
	Title 1	114,650	117,978	2.9%	121,402	2.9%
	\$/ADM	153	163	7.0%	175	7.1%
3435	Shenandoah School Corporation					
	ADM	1,413	1,422	0.6%	1,430	0.6%
	Complexity Index	0.1373	0.1333	-2.9%	0.1333	0.0%
	Foundation	7,562,376	7,894,077	4.4%	8,093,275	2.5%
	Complexity	686,577	670,876	-2.3%	674,678	0.6%
	Total Regular	8,248,953	8,564,953	3.8%	8,767,953	2.4%
	\$/ ADM	5,838	6,023	3.2%	6,131	1.8%
	Special Ed	585,408	593,870	1.4%	602,832	1.5%
	Career & Tech Ed	240,260	246,870	2.8%	274,895	11.4%
	Honors	37,800	38,900	2.9%	40,000	2.8%
	Total	9,112,421	9,444,593	3.6%	9,685,680	2.6%
	\$/ADM	6,449	6,641	3.0%	6,772	2.0%
	Title 1	133,604	122,549	-8.3%	112,409	-8.3%
	\$/ADM	95	86	-8.9%	79	-8.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3445	New Castle Community Sch Corp					
	ADM	3,069	3,000	-2.3%	2,927	-2.4%
	Complexity Index	0.2930	0.2545	-13.1%	0.2545	0.0%
	Foundation	16,425,288	16,651,890	1.4%	16,566,609	-0.5%
	Complexity	3,182,338	2,701,860	-15.1%	2,636,723	-2.4%
	Total Regular	19,607,626	19,353,750	-1.3%	19,203,332	-0.8%
	\$/ ADM	6,389	6,452	1.0%	6,560	1.7%
	Special Ed	1,873,362	1,913,080	2.1%	1,955,048	2.2%
	Career & Tech Ed	314,500	324,760	3.3%	354,228	9.1%
	Honors	80,900	77,600	-4.1%	74,300	-4.3%
	Total	21,876,388	21,669,190	-0.9%	21,586,908	-0.4%
	\$/ADM	7,128	7,224	1.3%	7,374	2.1%
	Title 1	634,515	593,752	-6.4%	555,607	-6.4%
	\$/ADM	207	198	-4.3%	190	-4.1%
3455	C A Beard Memorial School Corp					
	ADM	1,044	1,002	-4.0%	960	-4.2%
	Complexity Index	0.2002	0.1552	-22.5%	0.1552	0.0%
	Foundation	5,586,953	5,563,767	-0.4%	5,433,659	-2.3%
	Complexity	739,614	550,513	-25.6%	527,379	-4.2%
	Total Regular	6,326,567	6,114,280	-3.4%	5,961,038	-2.5%
	\$/ ADM	6,061	6,100	0.7%	6,208	1.8%
	Special Ed	710,056	716,331	0.9%	722,356	0.8%
	Career & Tech Ed	155,080	160,030	3.2%	150,802	-5.8%
	Honors	42,600	44,800	5.2%	47,000	4.9%
	Total	7,234,303	7,035,441	-2.7%	6,881,196	-2.2%
	\$/ADM	6,930	7,019	1.3%	7,167	2.1%
	Title 1	219,155	222,207	1.4%	225,301	1.4%
	\$/ADM	210	222	5.6%	235	5.8%

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**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3460	Taylor Community School Corp					
	ADM	1,256	1,271	1.2%	1,284	1.0%
	Complexity Index	0.2952	0.2780	-5.8%	0.2780	0.0%
	Foundation	6,722,112	7,053,933	4.9%	7,265,816	3.0%
	Complexity	1,312,156	1,250,215	-4.7%	1,263,192	1.0%
	Total Regular	8,034,268	8,304,148	3.4%	8,529,008	2.7%
	\$/ ADM	6,397	6,535	2.2%	6,643	1.7%
	Special Ed	687,988	674,288	-2.0%	662,888	-1.7%
	Career & Tech Ed	100,050	103,970	3.9%	96,911	-6.8%
	Honors	37,500	40,800	8.8%	44,100	8.1%
	Total	8,859,806	9,123,206	3.0%	9,332,907	2.3%
	\$/ADM	7,054	7,179	1.8%	7,269	1.2%
	Title 1	215,599	198,269	-8.0%	182,332	-8.0%
	\$/ADM	172	156	-9.1%	142	-9.0%
3470	Northwestern School Corp					
	ADM	1,822	1,838	0.9%	1,852	0.7%
	Complexity Index	0.0928	0.0754	-18.8%	0.0754	0.0%
	Foundation	9,749,043	10,204,681	4.7%	10,480,525	2.7%
	Complexity	598,240	490,545	-18.0%	494,190	0.7%
	Total Regular	10,347,283	10,695,226	3.4%	10,974,715	2.6%
	\$/ ADM	5,680	5,818	2.4%	5,926	1.9%
	Special Ed	620,814	632,183	1.8%	643,552	1.8%
	Career & Tech Ed	171,510	176,540	2.9%	182,919	3.6%
	Honors	80,400	78,200	-2.7%	76,000	-2.8%
	Total	11,220,007	11,582,149	3.2%	11,877,186	2.5%
	\$/ADM	6,160	6,300	2.3%	6,413	1.8%
	Title 1	161,866	163,409	1.0%	164,967	1.0%
	\$/ADM	89	89	0.0%	89	0.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3480	Eastern Howard School Corp					
	ADM	1,499	1,503	0.3%	1,507	0.3%
	Complexity Index	0.1314	0.1190	-9.4%	0.1190	0.0%
	Foundation	8,022,648	8,345,096	4.0%	8,529,132	2.2%
	Complexity	697,065	633,121	-9.2%	634,734	0.3%
	Total Regular	8,719,713	8,978,217	3.0%	9,163,866	2.1%
	\$/ ADM	5,817	5,972	2.7%	6,080	1.8%
	Special Ed	584,088	588,807	0.8%	593,776	0.8%
	Career & Tech Ed	116,160	120,610	3.8%	134,916	11.9%
	Honors	40,000	37,800	-5.5%	35,600	-5.8%
	Total	9,459,961	9,725,434	2.8%	9,928,158	2.1%
	\$/ADM	6,311	6,469	2.5%	6,587	1.8%
	Title 1	96,237	93,033	-3.3%	89,936	-3.3%
	\$/ADM	64	62	-3.6%	60	-3.6%
3490	Western School Corp					
	ADM	2,665	2,677	0.4%	2,689	0.4%
	Complexity Index	0.1397	0.1244	-11.0%	0.1244	0.0%
	Foundation	14,263,080	14,858,917	4.2%	15,214,787	2.4%
	Complexity	1,317,576	1,178,461	-10.6%	1,183,656	0.4%
	Total Regular	15,580,656	16,037,378	2.9%	16,398,443	2.3%
	\$/ ADM	5,846	5,991	2.5%	6,099	1.8%
	Special Ed	1,067,284	1,137,633	6.6%	1,207,732	6.2%
	Career & Tech Ed	150,990	155,490	3.0%	158,667	2.0%
	Honors	127,600	139,700	9.5%	151,800	8.7%
	Total	16,926,530	17,470,201	3.2%	17,916,642	2.6%
	\$/ADM	6,351	6,527	2.8%	6,664	2.1%
	Title 1	173,992	149,826	-13.9%	129,016	-13.9%
	\$/ADM	65	56	-14.3%	48	-14.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3500	Kokomo-Center Twp Con Sch Corp					
	ADM	5,664	5,639	-0.4%	5,584	-1.0%
	Complexity Index	0.3794	0.3304	-12.9%	0.3304	0.0%
	Foundation	30,312,765	31,258,475	3.1%	31,556,655	1.0%
	Complexity	7,604,811	6,593,170	-13.3%	6,529,035	-1.0%
	Total Regular	37,917,576	37,851,645	-0.2%	38,085,690	0.6%
	\$/ ADM	6,695	6,713	0.3%	6,821	1.6%
	Special Ed	3,279,692	3,128,694	-4.6%	2,991,152	-4.4%
	Career & Tech Ed	738,340	760,220	3.0%	823,789	8.4%
	Honors	108,300	106,100	-2.0%	103,900	-2.1%
	Total	42,043,908	41,846,659	-0.5%	42,004,531	0.4%
	\$/ADM	7,423	7,421	0.0%	7,523	1.4%
	Title 1	1,697,186	1,577,399	-7.1%	1,466,067	-7.1%
	\$/ADM	300	280	-6.6%	263	-6.1%
3625	Huntington Co Com Sch Corp					
	ADM	5,007	4,917	-1.8%	4,824	-1.9%
	Complexity Index	0.1789	0.1541	-13.9%	0.1541	0.0%
	Foundation	26,796,554	27,291,603	1.8%	27,299,752	0.0%
	Complexity	3,169,974	2,681,273	-15.4%	2,630,888	-1.9%
	Total Regular	29,966,528	29,972,876	0.0%	29,930,640	-0.1%
	\$/ ADM	5,985	6,096	1.9%	6,204	1.8%
	Special Ed	3,205,040	3,459,792	7.9%	3,717,044	7.4%
	Career & Tech Ed	702,870	727,290	3.5%	733,396	0.8%
	Honors	156,700	172,100	9.8%	187,500	8.9%
	Total	34,031,138	34,332,058	0.9%	34,568,580	0.7%
	\$/ADM	6,797	6,983	2.7%	7,166	2.6%
	Title 1	746,198	720,756	-3.4%	696,182	-3.4%
	\$/ADM	149	147	-1.6%	144	-1.6%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3640	Medora Community School Corp					
	ADM	152	144	-5.0%	137	-5.3%
	Complexity Index	0.3763	0.2500	-33.6%	0.2500	0.0%
	Foundation	813,504	801,564	-1.5%	774,151	-3.4%
	Complexity	202,423	127,758	-36.9%	121,034	-5.3%
	Total Regular	1,015,927	929,322	-8.5%	895,185	-3.7%
	\$/ ADM	6,684	6,436	-3.7%	6,544	1.7%
	Special Ed	95,762	93,087	-2.8%	90,412	-2.9%
	Career & Tech Ed	25,450	25,750	1.2%	27,329	6.1%
	Honors	11,100	12,200	9.9%	13,300	9.0%
	Total	1,148,239	1,060,359	-7.7%	1,026,226	-3.2%
	\$/ADM	7,554	7,343	-2.8%	7,502	2.2%
	Title 1	77,678	72,013	-7.3%	66,762	-7.3%
	\$/ADM	511	499	-2.4%	488	-2.1%
3675	Seymour Community Schools					
	ADM	4,837	4,940	2.1%	5,042	2.1%
	Complexity Index	0.1854	0.1293	-30.3%	0.1293	0.0%
	Foundation	25,887,624	27,424,438	5.9%	28,534,602	4.0%
	Complexity	3,173,701	2,260,701	-28.8%	2,307,324	2.1%
	Total Regular	29,061,325	29,685,139	2.1%	30,841,926	3.9%
	\$/ ADM	6,008	6,009	0.0%	6,117	1.8%
	Special Ed	3,106,270	3,277,237	5.5%	3,450,204	5.3%
	Career & Tech Ed	607,910	627,000	3.1%	651,173	3.9%
	Honors	103,100	97,600	-5.3%	92,100	-5.6%
	Total	32,878,605	33,686,976	2.5%	35,035,403	4.0%
	\$/ADM	6,797	6,819	0.3%	6,948	1.9%
	Title 1	731,349	723,677	-1.0%	716,084	-1.0%
	\$/ADM	151	146	-3.1%	142	-3.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3695	Brownstown Cnt Com Sch Corp					
	ADM	1,587	1,568	-1.2%	1,550	-1.2%
	Complexity Index	0.1264	0.1286	1.7%	0.1286	0.0%
	Foundation	8,493,624	8,706,133	2.5%	8,770,205	0.7%
	Complexity	709,913	713,806	0.5%	705,336	-1.2%
	Total Regular	9,203,537	9,419,939	2.4%	9,475,541	0.6%
	\$/ ADM	5,799	6,006	3.6%	6,114	1.8%
	Special Ed	787,598	812,067	3.1%	837,036	3.1%
	Career & Tech Ed	241,530	248,070	2.7%	256,177	3.3%
	Honors	58,800	59,900	1.9%	61,000	1.8%
	Total	10,291,465	10,539,976	2.4%	10,629,754	0.9%
	\$/ADM	6,485	6,720	3.6%	6,859	2.1%
	Title 1	229,651	243,923	6.2%	259,082	6.2%
	\$/ADM	145	156	7.5%	167	7.5%
3710	Crothersville Community Schools					
	ADM	411	391	-4.8%	371	-5.2%
	Complexity Index	0.2148	0.1884	-12.3%	0.1884	0.0%
	Foundation	2,199,672	2,170,996	-1.3%	2,097,678	-3.4%
	Complexity	312,434	260,766	-16.5%	247,151	-5.2%
	Total Regular	2,512,106	2,431,762	-3.2%	2,344,829	-3.6%
	\$/ ADM	6,112	6,218	1.7%	6,326	1.7%
	Special Ed	161,436	157,336	-2.5%	153,236	-2.6%
	Career & Tech Ed	66,400	67,280	1.3%	86,667	28.8%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	2,745,442	2,661,878	-3.0%	2,590,232	-2.7%
	\$/ADM	6,680	6,806	1.9%	6,988	2.7%
	Title 1	73,744	67,325	-8.7%	61,465	-8.7%
	\$/ADM	179	172	-4.1%	166	-3.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3785	Kankakee Valley School Corp					
	ADM	3,314	3,271	-1.3%	3,227	-1.3%
	Complexity Index	0.1422	0.1327	-6.7%	0.1327	0.0%
	Foundation	17,736,528	18,154,823	2.4%	18,259,216	0.6%
	Complexity	1,667,771	1,535,948	-7.9%	1,515,299	-1.3%
	Total Regular	19,404,299	19,690,771	1.5%	19,774,515	0.4%
	\$/ ADM	5,855	6,021	2.8%	6,129	1.8%
	Special Ed	1,971,630	1,999,855	1.4%	2,029,080	1.5%
	Career & Tech Ed	625,830	649,050	3.7%	604,910	-6.8%
	Honors	129,600	143,200	10.5%	156,800	9.5%
	Total	22,131,359	22,482,876	1.6%	22,565,305	0.4%
	\$/ADM	6,678	6,874	2.9%	6,994	1.7%
	Title 1	254,146	232,414	-8.6%	212,539	-8.6%
	\$/ADM	77	71	-7.3%	66	-7.3%
3815	Rensselaer Central School Corp					
	ADM	1,553	1,547	-0.4%	1,541	-0.4%
	Complexity Index	0.2094	0.1802	-13.9%	0.1802	0.0%
	Foundation	8,313,369	8,588,396	3.3%	8,719,217	1.5%
	Complexity	1,151,119	986,683	-14.3%	982,595	-0.4%
	Total Regular	9,464,488	9,575,079	1.2%	9,701,812	1.3%
	\$/ ADM	6,093	6,189	1.6%	6,297	1.7%
	Special Ed	1,044,904	1,126,165	7.8%	1,207,176	7.2%
	Career & Tech Ed	313,420	323,580	3.2%	334,970	3.5%
	Honors	61,300	62,400	1.8%	63,500	1.8%
	Total	10,884,112	11,087,224	1.9%	11,307,458	2.0%
	\$/ADM	7,007	7,166	2.3%	7,339	2.4%
	Title 1	230,896	239,680	3.8%	248,799	3.8%
	\$/ADM	149	155	4.2%	161	4.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
3945	Jay School Corp					
	ADM	3,130	3,014	-3.7%	2,898	-3.9%
	Complexity Index	0.1858	0.1381	-25.7%	0.1381	0.0%
	Foundation	16,751,653	16,732,268	-0.1%	16,400,122	-2.0%
	Complexity	2,058,118	1,473,199	-28.4%	1,416,398	-3.9%
	Total Regular	18,809,771	18,205,467	-3.2%	17,816,520	-2.1%
	\$/ ADM	6,010	6,040	0.5%	6,148	1.8%
	Special Ed	2,501,302	2,451,252	-2.0%	2,405,752	-1.9%
	Career & Tech Ed	979,310	1,012,120	3.4%	1,044,330	3.2%
	Honors	91,800	87,400	-4.8%	83,000	-5.0%
	Total	22,382,183	21,756,239	-2.8%	21,349,602	-1.9%
	\$/ADM	7,151	7,218	0.9%	7,367	2.1%
	Title 1	1,095,726	1,125,545	2.7%	1,156,176	2.7%
	\$/ADM	350	373	6.7%	399	6.8%
3995	Madison Consolidated Schools					
	ADM	2,581	2,511	-2.7%	2,438	-2.9%
	Complexity Index	0.2172	0.1712	-21.2%	0.1712	0.0%
	Foundation	13,814,368	13,937,062	0.9%	13,794,944	-1.0%
	Complexity	1,984,060	1,521,201	-23.3%	1,476,954	-2.9%
	Total Regular	15,798,428	15,458,263	-2.2%	15,271,898	-1.2%
	\$/ ADM	6,121	6,157	0.6%	6,265	1.8%
	Special Ed	1,491,196	1,537,846	3.1%	1,584,996	3.1%
	Career & Tech Ed	475,650	490,240	3.1%	548,501	11.9%
	Honors	102,500	109,100	6.4%	115,700	6.0%
	Total	17,867,774	17,595,449	-1.5%	17,521,095	-0.4%
	\$/ADM	6,922	7,008	1.2%	7,188	2.6%
	Title 1	511,306	470,692	-7.9%	433,303	-7.9%
	\$/ADM	198	187	-5.4%	178	-5.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4000	Southwestern-Jefferson Co Con					
	ADM	1,319	1,309	-0.8%	1,297	-0.9%
	Complexity Index	0.2504	0.1939	-22.6%	0.1939	0.0%
	Foundation	7,059,395	7,265,593	2.9%	7,340,742	1.0%
	Complexity	1,168,876	898,167	-23.2%	890,138	-0.9%
	Total Regular	8,228,271	8,163,760	-0.8%	8,230,880	0.8%
	\$/ ADM	6,238	6,237	0.0%	6,345	1.7%
	Special Ed	738,790	742,578	0.5%	746,616	0.5%
	Career & Tech Ed	162,870	167,900	3.1%	183,568	9.3%
	Honors	37,900	39,000	2.9%	40,100	2.8%
	Total	9,167,831	9,113,238	-0.6%	9,201,164	1.0%
	\$/ADM	6,950	6,963	0.2%	7,093	1.9%
	Title 1	265,264	264,815	-0.2%	264,367	-0.2%
	\$/ADM	201	202	0.6%	204	0.7%
4015	Jennings County Schools					
	ADM	4,165	4,100	-1.5%	4,034	-1.6%
	Complexity Index	0.2351	0.1750	-25.6%	0.1750	0.0%
	Foundation	22,288,939	22,759,877	2.1%	22,826,142	0.3%
	Complexity	3,465,030	2,539,340	-26.7%	2,498,129	-1.6%
	Total Regular	25,753,969	25,299,217	-1.8%	25,324,271	0.1%
	\$/ ADM	6,184	6,170	-0.2%	6,278	1.8%
	Special Ed	2,632,582	2,611,396	-0.8%	2,592,460	-0.7%
	Career & Tech Ed	529,960	547,640	3.3%	585,150	6.8%
	Honors	82,600	78,200	-5.3%	73,800	-5.6%
	Total	28,999,111	28,536,453	-1.6%	28,575,681	0.1%
	\$/ADM	6,963	6,960	0.0%	7,084	1.8%
	Title 1	865,394	824,873	-4.7%	786,251	-4.7%
	\$/ADM	208	201	-3.2%	195	-3.1%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4145	Clark-Pleasant Com School Corp					
	ADM	6,634	6,726	1.4%	6,817	1.3%
	Complexity Index	0.1360	0.1086	-20.1%	0.1086	0.0%
	Foundation	35,502,974	37,302,920	5.1%	38,540,076	3.3%
	Complexity	3,192,747	2,585,117	-19.0%	2,619,881	1.3%
	Total Regular	38,695,721	39,888,037	3.1%	41,159,957	3.2%
	\$/ ADM	5,833	5,930	1.7%	6,038	1.8%
	Special Ed	3,369,548	3,423,018	1.6%	3,478,488	1.6%
	Career & Tech Ed	810,690	838,400	3.4%	883,009	5.3%
	Honors	185,300	195,200	5.3%	205,100	5.1%
	Total	43,061,259	44,344,655	3.0%	45,726,554	3.1%
	\$/ADM	6,491	6,593	1.6%	6,708	1.7%
	Title 1	486,859	474,010	-2.6%	461,500	-2.6%
	\$/ADM	73	70	-4.0%	68	-3.9%
4205	Center Grove Com Sch Corp					
	ADM	8,424	8,590	2.0%	8,756	1.9%
	Complexity Index	0.0606	0.0564	-6.9%	0.0564	0.0%
	Foundation	45,085,248	47,684,755	5.8%	49,547,714	3.9%
	Complexity	1,806,611	1,714,624	-5.1%	1,747,610	1.9%
	Total Regular	46,891,859	49,399,379	5.3%	51,295,324	3.8%
	\$/ ADM	5,566	5,751	3.3%	5,859	1.9%
	Special Ed	4,952,970	5,102,858	3.0%	5,255,996	3.0%
	Career & Tech Ed	955,100	989,360	3.6%	967,169	-2.2%
	Honors	304,800	324,600	6.5%	344,400	6.1%
	Total	53,104,729	55,816,197	5.1%	57,862,889	3.7%
	\$/ADM	6,304	6,498	3.1%	6,609	1.7%
	Title 1	331,788	329,168	-0.8%	326,569	-0.8%
	\$/ADM	39	38	-2.7%	37	-2.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4215	Edinburgh Community Sch Corp					
	ADM	824	809	-1.8%	792	-2.1%
	Complexity Index	0.2407	0.1866	-22.5%	0.1866	0.0%
	Foundation	4,410,048	4,489,649	1.8%	4,479,212	-0.2%
	Complexity	701,916	534,115	-23.9%	522,704	-2.1%
	Total Regular	5,111,964	5,023,764	-1.7%	5,001,916	-0.4%
	\$/ ADM	6,204	6,211	0.1%	6,319	1.7%
	Special Ed	523,088	557,075	6.5%	591,312	6.1%
	Career & Tech Ed	78,740	82,060	4.2%	81,044	-1.2%
	Honors	23,100	25,300	9.5%	27,500	8.7%
	Total	5,736,892	5,688,199	-0.8%	5,701,772	0.2%
	\$/ADM	6,962	7,033	1.0%	7,204	2.4%
	Title 1	266,785	260,853	-2.2%	255,053	-2.2%
	\$/ADM	324	323	-0.4%	322	-0.1%
4225	Franklin Community School Corp					
	ADM	5,046	5,035	-0.2%	5,020	-0.3%
	Complexity Index	0.1510	0.1379	-8.7%	0.1379	0.0%
	Foundation	27,005,015	27,847,202	3.1%	28,308,191	1.7%
	Complexity	2,696,414	2,457,021	-8.9%	2,450,028	-0.3%
	Total Regular	29,701,429	30,304,223	2.0%	30,758,219	1.5%
	\$/ ADM	5,886	6,019	2.3%	6,127	1.8%
	Special Ed	2,983,686	3,178,464	6.5%	3,374,992	6.2%
	Career & Tech Ed	617,670	635,490	2.9%	712,791	12.2%
	Honors	110,500	105,000	-5.0%	99,500	-5.2%
	Total	33,413,285	34,223,177	2.4%	34,945,502	2.1%
	\$/ADM	6,622	6,798	2.7%	6,961	2.4%
	Title 1	511,981	478,874	-6.5%	447,908	-6.5%
	\$/ADM	101	95	-6.3%	89	-6.2%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4245	Greenwood Community Sch Corp					
	ADM	3,989	4,039	1.2%	4,088	1.2%
	Complexity Index	0.1783	0.1538	-13.7%	0.1538	0.0%
	Foundation	21,348,593	22,418,546	5.0%	23,136,256	3.2%
	Complexity	2,516,996	2,198,237	-12.7%	2,225,316	1.2%
	Total Regular	23,865,589	24,616,783	3.1%	25,361,572	3.0%
	\$/ ADM	5,983	6,095	1.9%	6,203	1.8%
	Special Ed	2,719,884	2,897,005	6.5%	3,075,376	6.2%
	Career & Tech Ed	349,690	361,800	3.5%	397,542	9.9%
	Honors	117,800	124,400	5.6%	131,000	5.3%
	Total	27,052,963	27,999,988	3.5%	28,965,490	3.4%
	\$/ADM	6,782	6,933	2.2%	7,085	2.2%
	Title 1	427,495	388,375	-9.2%	352,835	-9.2%
	\$/ADM	107	96	-10.3%	86	-10.3%
4255	Nineveh-Hensley-Jackson United					
	ADM	1,864	1,897	1.8%	1,928	1.6%
	Complexity Index	0.0997	0.0932	-6.5%	0.0932	0.0%
	Foundation	9,976,449	10,530,191	5.6%	10,909,647	3.6%
	Complexity	657,715	625,684	-4.9%	635,859	1.6%
	Total Regular	10,634,164	11,155,875	4.9%	11,545,506	3.5%
	\$/ ADM	5,705	5,881	3.1%	5,989	1.8%
	Special Ed	923,216	947,828	2.7%	972,940	2.6%
	Career & Tech Ed	231,330	237,990	2.9%	271,700	14.2%
	Honors	66,100	72,700	10.0%	79,300	9.1%
	Total	11,854,810	12,414,393	4.7%	12,869,446	3.7%
	\$/ADM	6,360	6,544	2.9%	6,676	2.0%
	Title 1	167,936	160,132	-4.6%	152,690	-4.6%
	\$/ADM	90	84	-6.3%	79	-6.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4315 North Knox School Corp						
ADM		1,344	1,352	0.6%	1,359	0.6%
Complexity Index		0.2689	0.2154	-19.9%	0.2154	0.0%
Foundation		7,193,088	7,502,454	4.3%	7,691,147	2.5%
Complexity		1,279,004	1,030,287	-19.4%	1,036,042	0.6%
Total Regular		8,472,092	8,532,741	0.7%	8,727,189	2.3%
\$/ ADM		6,304	6,313	0.2%	6,421	1.7%
Special Ed		568,258	626,095	10.2%	684,432	9.3%
Career & Tech Ed		164,550	169,980	3.3%	186,733	9.9%
Honors		44,100	48,500	10.0%	52,900	9.1%
Total		9,249,000	9,377,316	1.4%	9,651,254	2.9%
\$/ADM		6,882	6,938	0.8%	7,101	2.3%
Title 1		318,673	327,428	2.7%	336,423	2.7%
\$/ADM		237	242	2.2%	248	2.2%
4325 South Knox School Corp						
ADM		1,249	1,256	0.5%	1,262	0.5%
Complexity Index		0.1128	0.0985	-12.7%	0.0985	0.0%
Foundation		6,684,648	6,969,281	4.3%	7,141,658	2.5%
Complexity		498,601	437,655	-12.2%	439,921	0.5%
Total Regular		7,183,249	7,406,936	3.1%	7,581,579	2.4%
\$/ ADM		5,751	5,900	2.6%	6,008	1.8%
Special Ed		448,276	459,176	2.4%	470,076	2.4%
Career & Tech Ed		111,550	114,890	3.0%	140,598	22.4%
Honors		48,100	51,400	6.9%	54,700	6.4%
Total		7,791,175	8,032,402	3.1%	8,246,953	2.7%
\$/ADM		6,238	6,398	2.6%	6,535	2.1%
Title 1		76,476	74,567	-2.5%	72,705	-2.5%
\$/ADM		61	59	-3.0%	58	-3.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4335 Vincennes Community Sch Corp						
ADM		2,716	2,740	0.9%	2,763	0.9%
Complexity Index		0.3112	0.2663	-14.4%	0.2663	0.0%
Foundation		14,536,032	15,206,965	4.6%	15,635,817	2.8%
Complexity		2,991,239	2,581,814	-13.7%	2,603,962	0.9%
Total Regular		17,527,271	17,788,779	1.5%	18,239,779	2.5%
\$/ ADM		6,453	6,493	0.6%	6,601	1.7%
Special Ed		1,530,910	1,663,171	8.6%	1,796,932	8.0%
Career & Tech Ed		188,660	193,230	2.4%	236,870	22.6%
Honors		70,900	75,300	6.2%	79,700	5.8%
Total		19,317,741	19,720,480	2.1%	20,353,281	3.2%
\$/ADM		7,113	7,199	1.2%	7,366	2.3%
Title 1		1,043,761	1,126,736	7.9%	1,216,307	7.9%
\$/ADM		384	411	7.0%	440	7.0%
4345 Wawasee Community School Corp						
ADM		2,956	2,896	-2.0%	2,836	-2.1%
Complexity Index		0.1491	0.1034	-30.7%	0.1034	0.0%
Foundation		15,820,566	16,077,028	1.6%	16,051,584	-0.2%
Complexity		1,559,768	1,059,821	-32.1%	1,037,949	-2.1%
Total Regular		17,380,334	17,136,849	-1.4%	17,089,533	-0.3%
\$/ ADM		5,880	5,917	0.6%	6,025	1.8%
Special Ed		1,854,920	1,829,290	-1.4%	1,815,316	-0.8%
Career & Tech Ed		571,620	586,760	2.6%	676,526	15.3%
Honors		84,000	80,700	-3.9%	77,400	-4.1%
Total		19,890,874	19,633,599	-1.3%	19,658,775	0.1%
\$/ADM		6,729	6,779	0.7%	6,931	2.2%
Title 1		352,051	363,178	3.2%	374,656	3.2%
\$/ADM		119	125	5.3%	132	5.3%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4415	Warsaw Community Schools					
	ADM	6,908	6,866	-0.6%	6,821	-0.6%
	Complexity Index	0.1532	0.1145	-25.3%	0.1145	0.0%
	Foundation	36,974,078	38,110,557	3.1%	38,600,265	1.3%
	Complexity	3,745,560	2,782,050	-25.7%	2,764,022	-0.6%
	Total Regular	40,719,638	40,892,607	0.4%	41,364,287	1.2%
	\$/ ADM	5,894	5,956	1.1%	6,064	1.8%
	Special Ed	3,935,462	3,949,914	0.4%	3,965,616	0.4%
	Career & Tech Ed	1,138,050	1,176,900	3.4%	1,235,418	5.0%
	Honors	253,600	264,600	4.3%	275,600	4.2%
	Total	46,046,750	46,284,021	0.5%	46,840,921	1.2%
	\$/ADM	6,665	6,742	1.1%	6,867	1.9%
	Title 1	759,484	694,469	-8.6%	635,019	-8.6%
	\$/ADM	110	101	-8.0%	93	-8.0%
4445	Tippecanoe Valley School Corp					
	ADM	1,784	1,743	-2.3%	1,702	-2.3%
	Complexity Index	0.1576	0.1352	-14.2%	0.1352	0.0%
	Foundation	9,549,092	9,662,193	1.2%	9,618,795	-0.4%
	Complexity	995,143	834,098	-16.2%	814,504	-2.3%
	Total Regular	10,544,235	10,496,291	-0.5%	10,433,299	-0.6%
	\$/ ADM	5,910	6,021	1.9%	6,129	1.8%
	Special Ed	1,097,336	1,134,935	3.4%	1,173,284	3.4%
	Career & Tech Ed	363,240	374,910	3.2%	394,396	5.2%
	Honors	58,000	63,500	9.5%	69,000	8.7%
	Total	12,062,811	12,069,636	0.1%	12,069,979	0.0%
	\$/ADM	6,761	6,924	2.4%	7,090	2.4%
	Title 1	264,957	258,091	-2.6%	251,403	-2.6%
	\$/ADM	149	148	-0.3%	148	-0.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4455	Whitko Community School Corp					
	ADM	1,321	1,274	-3.6%	1,225	-3.9%
	Complexity Index	0.1510	0.1292	-14.4%	0.1292	0.0%
	Foundation	7,069,992	7,072,252	0.0%	6,929,446	-2.0%
	Complexity	705,929	582,547	-17.5%	559,890	-3.9%
	Total Regular	7,775,921	7,654,799	-1.6%	7,489,336	-2.2%
	\$/ ADM	5,886	6,008	2.1%	6,116	1.8%
	Special Ed	1,150,970	1,162,252	1.0%	1,173,784	1.0%
	Career & Tech Ed	164,980	170,330	3.2%	167,170	-1.9%
	Honors	42,200	40,000	-5.2%	37,800	-5.5%
	Total	9,134,071	9,027,381	-1.2%	8,868,090	-1.8%
	\$/ADM	6,915	7,086	2.5%	7,242	2.2%
	Title 1	323,230	337,056	4.3%	351,472	4.3%
	\$/ADM	245	265	8.1%	287	8.5%
4515	Prairie Heights Com Sch Corp					
	ADM	1,309	1,318	0.7%	1,327	0.7%
	Complexity Index	0.1411	0.1275	-9.6%	0.1275	0.0%
	Foundation	7,003,092	7,314,830	4.5%	7,509,493	2.7%
	Complexity	653,399	594,595	-9.0%	598,769	0.7%
	Total Regular	7,656,491	7,909,425	3.3%	8,108,262	2.5%
	\$/ ADM	5,851	6,002	2.6%	6,110	1.8%
	Special Ed	997,004	1,097,865	10.1%	1,198,976	9.2%
	Career & Tech Ed	199,150	204,280	2.6%	245,953	20.4%
	Honors	42,900	45,100	5.1%	47,300	4.9%
	Total	8,895,545	9,256,670	4.1%	9,600,491	3.7%
	\$/ADM	6,798	7,025	3.3%	7,235	3.0%
	Title 1	235,581	203,764	-13.5%	176,243	-13.5%
	\$/ADM	180	155	-14.1%	133	-14.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4525	Westview School Corporation					
	ADM	2,218	2,211	-0.3%	2,204	-0.3%
	Complexity Index	0.0504	0.0449	-10.9%	0.0449	0.0%
	Foundation	11,870,736	12,274,371	3.4%	12,474,700	1.6%
	Complexity	679,529	351,360	-48.3%	350,279	-0.3%
	Total Regular	12,550,265	12,625,731	0.6%	12,824,979	1.6%
	\$/ ADM	5,658	5,710	0.9%	5,818	1.9%
	Special Ed	1,114,060	1,089,704	-2.2%	1,065,348	-2.2%
	Career & Tech Ed	166,850	171,880	3.0%	191,806	11.6%
	Honors	48,800	52,100	6.8%	55,400	6.3%
	Total	13,879,975	13,939,415	0.4%	14,137,533	1.4%
	\$/ADM	6,258	6,304	0.7%	6,413	1.7%
	Title 1	709,873	612,296	-13.7%	528,132	-13.7%
	\$/ADM	320	277	-13.5%	240	-13.5%
4535	Lakeland School Corporation					
	ADM	1,867	1,790	-4.1%	1,712	-4.3%
	Complexity Index	0.1351	0.1256	-7.0%	0.1256	0.0%
	Foundation	9,992,184	9,935,457	-0.6%	9,689,227	-2.5%
	Complexity	892,650	795,588	-10.9%	761,064	-4.3%
	Total Regular	10,884,834	10,731,045	-1.4%	10,450,291	-2.6%
	\$/ ADM	5,830	5,995	2.8%	6,104	1.8%
	Special Ed	1,249,690	1,260,402	0.9%	1,270,864	0.8%
	Career & Tech Ed	388,620	402,630	3.6%	396,696	-1.5%
	Honors	47,400	45,200	-4.6%	43,000	-4.9%
	Total	12,570,544	12,439,277	-1.0%	12,160,851	-2.2%
	\$/ADM	6,733	6,950	3.2%	7,103	2.2%
	Title 1	299,428	260,403	-13.0%	226,464	-13.0%
	\$/ADM	160	145	-9.3%	132	-9.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4580	Hanover Community School Corp					
	ADM	2,381	2,466	3.5%	2,550	3.4%
	Complexity Index	0.0809	0.0725	-10.4%	0.0725	0.0%
	Foundation	12,744,504	13,686,490	7.4%	14,429,997	5.4%
	Complexity	681,779	632,621	-7.2%	654,258	3.4%
	Total Regular	13,426,283	14,319,111	6.6%	15,084,255	5.3%
	\$/ ADM	5,638	5,808	3.0%	5,916	1.9%
	Special Ed	1,006,790	1,067,408	6.0%	1,128,776	5.7%
	Career & Tech Ed	532,230	551,460	3.6%	547,273	-0.8%
	Honors	64,200	63,100	-1.7%	62,000	-1.7%
	Total	15,029,503	16,001,079	6.5%	16,822,304	5.1%
	\$/ADM	6,312	6,490	2.8%	6,597	1.7%
	Title 1	145,249	135,273	-6.9%	125,982	-6.9%
	\$/ADM	61	55	-10.1%	49	-9.9%
4590	River Forest Community Sch Corp					
	ADM	1,661	1,714	3.2%	1,766	3.0%
	Complexity Index	0.4152	0.3915	-5.7%	0.3915	0.0%
	Foundation	8,889,672	9,506,187	6.9%	9,985,402	5.0%
	Complexity	2,440,657	2,374,158	-2.7%	2,446,246	3.0%
	Total Regular	11,330,329	11,880,345	4.9%	12,431,648	4.6%
	\$/ ADM	6,821	6,933	1.6%	7,041	1.6%
	Special Ed	737,124	739,793	0.4%	743,212	0.5%
	Career & Tech Ed	102,750	106,210	3.4%	101,973	-4.0%
	Honors	10,000	10,000	0.0%	10,000	0.0%
	Total	12,180,203	12,736,348	4.6%	13,286,833	4.3%
	\$/ADM	7,333	7,433	1.4%	7,525	1.2%
	Title 1	600,745	608,008	1.2%	615,358	1.2%
	\$/ADM	362	355	-1.9%	349	-1.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4600	Merrillville Community School					
	ADM	6,333	6,265	-1.1%	6,179	-1.4%
	Complexity Index	0.2701	0.2454	-9.1%	0.2454	0.0%
	Foundation	33,892,236	34,779,124	2.6%	34,966,339	0.5%
	Complexity	6,053,234	5,441,295	-10.1%	5,366,181	-1.4%
	Total Regular	39,945,470	40,220,419	0.7%	40,332,520	0.3%
	\$/ ADM	6,308	6,419	1.8%	6,527	1.7%
	Special Ed	3,499,956	3,652,091	4.3%	3,803,476	4.1%
	Career & Tech Ed	1,163,710	1,204,240	3.5%	1,189,853	-1.2%
	Honors	116,400	118,600	1.9%	120,800	1.9%
	Total	44,725,536	45,195,350	1.1%	45,446,649	0.6%
	\$/ADM	7,063	7,214	2.1%	7,355	2.0%
	Title 1	1,349,626	1,278,062	-5.3%	1,210,293	-5.3%
	\$/ADM	213	204	-4.3%	196	-4.0%
4615	Lake Central School Corp					
	ADM	9,459	9,482	0.2%	9,501	0.2%
	Complexity Index	0.0693	0.0605	-12.7%	0.0605	0.0%
	Foundation	50,624,568	52,634,749	4.0%	53,768,536	2.2%
	Complexity	2,319,820	2,030,197	-12.5%	2,034,349	0.2%
	Total Regular	52,944,388	54,664,946	3.2%	55,802,885	2.1%
	\$/ ADM	5,597	5,765	3.0%	5,873	1.9%
	Special Ed	5,074,152	5,481,701	8.0%	5,893,500	7.5%
	Career & Tech Ed	1,266,120	1,311,130	3.6%	1,295,179	-1.2%
	Honors	338,600	349,600	3.2%	360,600	3.1%
	Total	59,623,260	61,807,377	3.7%	63,352,164	2.5%
	\$/ADM	6,303	6,518	3.4%	6,668	2.3%
	Title 1	653,589	616,346	-5.7%	581,224	-5.7%
	\$/ADM	69	65	-5.9%	61	-5.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4645	Tri-Creek School Corp					
	ADM	3,288	3,284	-0.1%	3,278	-0.2%
	Complexity Index	0.1034	0.0933	-9.8%	0.0933	0.0%
	Foundation	17,594,700	18,227,763	3.6%	18,549,070	1.8%
	Complexity	1,202,995	1,084,242	-9.9%	1,082,297	-0.2%
	Total Regular	18,797,695	19,312,005	2.7%	19,631,367	1.7%
	\$/ ADM	5,718	5,881	2.9%	5,989	1.8%
	Special Ed	1,500,640	1,574,971	5.0%	1,650,052	4.8%
	Career & Tech Ed	877,490	905,000	3.1%	938,828	3.7%
	Honors	131,700	140,500	6.7%	149,300	6.3%
	Total	21,307,525	21,932,476	2.9%	22,369,547	2.0%
	\$/ADM	6,481	6,679	3.1%	6,825	2.2%
	Title 1	299,505	273,399	-8.7%	249,568	-8.7%
	\$/ADM	91	83	-8.6%	76	-8.6%
4650	Lake Ridge Schools					
	ADM	1,810	1,762	-2.7%	1,713	-2.7%
	Complexity Index	0.5069	0.4435	-12.5%	0.4435	0.0%
	Foundation	9,687,120	9,778,642	0.9%	9,694,999	-0.9%
	Complexity	3,246,995	2,764,919	-14.8%	2,688,953	-2.7%
	Total Regular	12,934,115	12,543,561	-3.0%	12,383,952	-1.3%
	\$/ ADM	7,146	7,121	-0.4%	7,229	1.5%
	Special Ed	1,054,920	1,048,901	-0.6%	1,045,432	-0.3%
	Career & Tech Ed	1,236,310	1,285,640	4.0%	1,180,691	-8.2%
	Honors	32,900	36,600	11.2%	40,300	10.1%
	Total	15,258,245	14,914,702	-2.3%	14,650,375	-1.8%
	\$/ADM	8,430	8,467	0.4%	8,551	1.0%
	Title 1	1,112,792	1,090,661	-2.0%	1,068,971	-2.0%
	\$/ADM	615	619	0.7%	624	0.8%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4660	Crown Point Community Sch Corp					
	ADM	8,633	8,786	1.8%	8,930	1.6%
	Complexity Index	0.0813	0.0660	-18.8%	0.0660	0.0%
	Foundation	46,203,923	48,769,587	5.6%	50,532,606	3.6%
	Complexity	2,483,893	2,052,083	-17.4%	2,085,687	1.6%
	Total Regular	48,687,816	50,821,670	4.4%	52,618,293	3.5%
	\$/ ADM	5,640	5,785	2.6%	5,893	1.9%
	Special Ed	3,926,682	4,163,673	6.0%	4,401,164	5.7%
	Career & Tech Ed	940,650	977,540	3.9%	974,306	-0.3%
	Honors	343,200	362,300	5.6%	381,400	5.3%
	Total	53,898,348	56,325,183	4.5%	58,375,163	3.6%
	\$/ADM	6,243	6,411	2.7%	6,537	2.0%
	Title 1	423,018	376,663	-11.0%	335,388	-11.0%
	\$/ADM	49	43	-12.5%	38	-12.4%
4670	School City of East Chicago					
	ADM	3,742	3,558	-4.9%	3,371	-5.2%
	Complexity Index	0.5709	0.5105	-10.6%	0.5105	0.0%
	Foundation	20,027,184	19,747,683	-1.4%	19,076,036	-3.4%
	Complexity	7,560,412	6,427,193	-15.0%	6,090,106	-5.2%
	Total Regular	27,587,596	26,174,876	-5.1%	25,166,142	-3.9%
	\$/ ADM	7,372	7,358	-0.2%	7,466	1.5%
	Special Ed	2,767,588	2,748,007	-0.7%	2,728,176	-0.7%
	Career & Tech Ed	267,230	276,480	3.5%	253,631	-8.3%
	Honors	38,400	42,100	9.6%	45,800	8.8%
	Total	30,660,814	29,241,463	-4.6%	28,193,749	-3.6%
	\$/ADM	8,194	8,220	0.3%	8,364	1.8%
	Title 1	3,362,347	3,266,121	-2.9%	3,172,649	-2.9%
	\$/ADM	899	918	2.2%	941	2.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4680	Lake Station Community Schools					
	ADM	1,211	1,157	-4.5%	1,101	-4.8%
	Complexity Index	0.3825	0.3170	-17.1%	0.3170	0.0%
	Foundation	6,481,272	6,419,732	-0.9%	6,230,333	-3.0%
	Complexity	1,639,294	1,297,431	-20.9%	1,235,123	-4.8%
	Total Regular	8,120,566	7,717,163	-5.0%	7,465,456	-3.3%
	\$/ ADM	6,706	6,673	-0.5%	6,781	1.6%
	Special Ed	731,148	741,486	1.4%	752,324	1.5%
	Career & Tech Ed	83,840	86,550	3.2%	89,341	3.2%
	Honors	26,900	29,100	8.2%	31,300	7.6%
	Total	8,962,454	8,574,299	-4.3%	8,338,421	-2.8%
	\$/ADM	7,401	7,414	0.2%	7,574	2.2%
	Title 1	395,567	364,191	-7.9%	335,304	-7.9%
	\$/ADM	327	315	-3.6%	305	-3.3%
4690	Gary Community School Corp					
	ADM	5,056	4,823	-4.6%	4,574	-5.2%
	Complexity Index	0.6166	0.5685	-7.8%	0.5685	0.0%
	Foundation	27,059,712	26,766,572	-1.1%	25,879,037	-3.3%
	Complexity	11,032,950	9,702,887	-12.1%	9,202,120	-5.2%
	Total Regular	38,092,662	36,469,459	-4.3%	35,081,157	-3.8%
	\$/ ADM	7,534	7,562	0.4%	7,670	1.4%
	Special Ed	3,266,724	3,307,550	1.2%	3,349,376	1.3%
	Career & Tech Ed	216,510	221,170	2.2%	250,869	13.4%
	Honors	41,200	38,600	-6.3%	36,000	-6.7%
	Total	41,617,096	40,036,779	-3.8%	38,717,402	-3.3%
	\$/ADM	8,231	8,302	0.9%	8,465	2.0%
	Title 1	10,727,705	12,037,274	12.2%	13,525,763	12.4%
	\$/ADM	2,122	2,496	17.6%	2,957	18.5%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4700	Griffith Public Schools					
	ADM	2,412	2,422	0.4%	2,429	0.3%
	Complexity Index	0.2193	0.1793	-18.2%	0.1793	0.0%
	Foundation	12,909,024	13,441,747	4.1%	13,745,258	2.3%
	Complexity	1,871,953	1,536,539	-17.9%	1,541,247	0.3%
	Total Regular	14,780,977	14,978,286	1.3%	15,286,505	2.1%
	\$/ ADM	6,128	6,186	0.9%	6,294	1.7%
	Special Ed	1,103,462	1,128,711	2.3%	1,153,960	2.2%
	Career & Tech Ed	286,230	295,460	3.2%	310,973	5.3%
	Honors	71,300	77,900	9.3%	84,500	8.5%
	Total	16,241,969	16,480,357	1.5%	16,835,938	2.2%
	\$/ADM	6,734	6,806	1.1%	6,931	1.8%
	Title 1	370,525	341,228	-7.9%	314,247	-7.9%
	\$/ADM	154	141	-8.3%	129	-8.2%
4710	School City of Hammond					
	ADM	12,519	12,251	-2.1%	11,971	-2.3%
	Complexity Index	0.3930	0.3394	-13.6%	0.3394	0.0%
	Foundation	67,001,688	68,006,411	1.5%	67,743,436	-0.4%
	Complexity	17,411,801	14,715,406	-15.5%	14,378,751	-2.3%
	Total Regular	84,413,489	82,721,817	-2.0%	82,122,187	-0.7%
	\$/ ADM	6,743	6,752	0.1%	6,860	1.6%
	Special Ed	6,821,256	6,602,136	-3.2%	6,394,172	-3.1%
	Career & Tech Ed	959,150	991,920	3.4%	933,352	-5.9%
	Honors	174,100	182,200	4.7%	190,300	4.4%
	Total	92,367,995	90,498,073	-2.0%	89,640,011	-0.9%
	\$/ADM	7,378	7,387	0.1%	7,488	1.4%
	Title 1	5,129,112	4,860,564	-5.2%	4,606,076	-5.2%
	\$/ADM	410	397	-3.2%	385	-3.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4720	School Town of Highland					
	ADM	3,287	3,331	1.3%	3,374	1.3%
	Complexity Index	0.1411	0.1302	-7.7%	0.1302	0.0%
	Foundation	17,592,024	18,488,161	5.1%	19,094,598	3.3%
	Complexity	1,641,363	1,534,674	-6.5%	1,554,764	1.3%
	Total Regular	19,233,387	20,022,835	4.1%	20,649,362	3.1%
	\$/ ADM	5,851	6,012	2.7%	6,120	1.8%
	Special Ed	1,463,186	1,545,653	5.6%	1,628,120	5.3%
	Career & Tech Ed	380,620	392,370	3.1%	402,546	2.6%
	Honors	107,600	114,200	6.1%	120,800	5.8%
	Total	21,184,793	22,075,058	4.2%	22,800,828	3.3%
	\$/ADM	6,445	6,628	2.8%	6,757	2.0%
	Title 1	280,401	259,941	-7.3%	240,974	-7.3%
	\$/ADM	85	78	-8.5%	71	-8.5%
4730	School City of Hobart					
	ADM	4,028	4,031	0.1%	4,033	0.1%
	Complexity Index	0.1745	0.1729	-0.9%	0.1729	0.0%
	Foundation	21,559,836	22,375,859	3.8%	22,822,917	2.0%
	Complexity	2,487,760	2,466,504	-0.9%	2,467,771	0.1%
	Total Regular	24,047,596	24,842,363	3.3%	25,290,688	1.8%
	\$/ ADM	5,970	6,163	3.2%	6,271	1.8%
	Special Ed	2,054,700	2,094,576	1.9%	2,135,452	2.0%
	Career & Tech Ed	1,155,330	1,181,770	2.3%	1,422,545	20.4%
	Honors	97,800	97,800	0.0%	97,800	0.0%
	Total	27,355,426	28,216,509	3.1%	28,946,485	2.6%
	\$/ADM	6,791	7,000	3.1%	7,177	2.5%
	Title 1	436,604	403,425	-7.6%	372,767	-7.6%
	\$/ADM	108	100	-7.7%	92	-7.6%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4740	School Town of Munster					
	ADM	4,098	4,174	1.9%	4,250	1.8%
	Complexity Index	0.0454	0.0490	7.9%	0.0490	0.0%
	Foundation	21,932,603	23,169,152	5.6%	24,049,165	3.8%
	Complexity	658,429	723,791	9.9%	736,944	1.8%
	Total Regular	22,591,032	23,892,943	5.8%	24,786,109	3.7%
	\$/ ADM	5,513	5,724	3.8%	5,832	1.9%
	Special Ed	1,754,166	1,803,867	2.8%	1,855,068	2.8%
	Career & Tech Ed	498,390	515,650	3.5%	508,972	-1.3%
	Honors	227,900	227,900	0.0%	227,900	0.0%
	Total	25,071,488	26,440,360	5.5%	27,378,049	3.5%
	\$/ADM	6,118	6,335	3.5%	6,442	1.7%
	Title 1	232,718	212,136	-8.8%	193,375	-8.8%
	\$/ADM	57	51	-10.5%	46	-10.5%
4760	Whiting School City					
	ADM	1,203	1,238	2.9%	1,273	2.8%
	Complexity Index	0.2559	0.2015	-21.3%	0.2015	0.0%
	Foundation	6,438,456	6,872,138	6.7%	7,203,907	4.8%
	Complexity	1,089,473	882,830	-19.0%	907,789	2.8%
	Total Regular	7,527,929	7,754,968	3.0%	8,111,696	4.6%
	\$/ ADM	6,258	6,264	0.1%	6,372	1.7%
	Special Ed	589,098	575,336	-2.3%	561,824	-2.3%
	Career & Tech Ed	194,330	200,910	3.4%	198,943	-1.0%
	Honors	46,700	51,100	9.4%	55,500	8.6%
	Total	8,358,057	8,582,314	2.7%	8,927,963	4.0%
	\$/ADM	6,948	6,932	-0.2%	7,013	1.2%
	Title 1	170,474	158,912	-6.8%	148,133	-6.8%
	\$/ADM	142	128	-9.4%	116	-9.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4805	New Prairie United School Corp					
	ADM	3,015	3,019	0.1%	3,024	0.1%
	Complexity Index	0.1308	0.0898	-31.3%	0.0898	0.0%
	Foundation	16,136,280	16,761,078	3.9%	17,112,476	2.1%
	Complexity	1,395,644	959,588	-31.2%	961,008	0.1%
	Total Regular	17,531,924	17,720,666	1.1%	18,073,484	2.0%
	\$/ ADM	5,815	5,869	0.9%	5,977	1.8%
	Special Ed	1,585,486	1,638,398	3.3%	1,691,060	3.2%
	Career & Tech Ed	419,200	435,290	3.8%	441,219	1.4%
	Honors	86,300	87,400	1.3%	88,500	1.3%
	Total	19,622,910	19,881,754	1.3%	20,294,263	2.1%
	\$/ADM	6,508	6,585	1.2%	6,711	1.9%
	Title 1	362,954	348,086	-4.1%	333,828	-4.1%
	\$/ADM	120	115	-4.2%	110	-4.2%
4860	M S D of New Durham Township					
	ADM	897	885	-1.3%	871	-1.6%
	Complexity Index	0.1781	0.1493	-16.2%	0.1493	0.0%
	Foundation	4,800,744	4,912,080	2.3%	4,927,404	0.3%
	Complexity	565,379	467,555	-17.3%	460,062	-1.6%
	Total Regular	5,366,123	5,379,635	0.3%	5,387,466	0.1%
	\$/ ADM	5,982	6,079	1.6%	6,187	1.8%
	Special Ed	467,676	511,063	9.3%	554,700	8.5%
	Career & Tech Ed	134,300	138,850	3.4%	124,623	-10.2%
	Honors	21,300	22,400	5.2%	23,500	4.9%
	Total	5,989,399	6,051,948	1.0%	6,090,289	0.6%
	\$/ADM	6,677	6,839	2.4%	6,995	2.3%
	Title 1	119,007	116,265	-2.3%	113,585	-2.3%
	\$/ADM	133	131	-1.0%	130	-0.7%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4915	Tri-Township Cons School Corp					
	ADM	370	367	-0.8%	363	-1.2%
	Complexity Index	0.1583	0.1452	-8.3%	0.1452	0.0%
	Foundation	1,980,240	2,038,050	2.9%	2,052,746	0.7%
	Complexity	207,281	188,664	-9.0%	186,398	-1.2%
	Total Regular	2,187,521	2,226,714	1.8%	2,239,144	0.6%
	\$/ ADM	5,912	6,065	2.6%	6,173	1.8%
	Special Ed	219,854	241,160	9.7%	262,716	8.9%
	Career & Tech Ed	70,570	72,760	3.1%	74,290	2.1%
	Honors	4,400	4,400	0.0%	4,400	0.0%
	Total	2,482,345	2,545,034	2.5%	2,580,550	1.4%
	\$/ADM	6,709	6,932	3.3%	7,114	2.6%
	Title 1	61,356	64,970	5.9%	68,796	5.9%
	\$/ADM	166	177	6.7%	190	7.2%
4925	Michigan City Area Schools					
	ADM	5,462	5,434	-0.5%	5,404	-0.6%
	Complexity Index	0.4425	0.3953	-10.7%	0.3953	0.0%
	Foundation	29,232,624	30,162,191	3.2%	30,579,765	1.4%
	Complexity	8,553,547	7,601,513	-11.1%	7,559,670	-0.6%
	Total Regular	37,786,171	37,763,704	-0.1%	38,139,435	1.0%
	\$/ ADM	6,918	6,950	0.5%	7,058	1.6%
	Special Ed	4,025,692	4,207,284	4.5%	4,391,376	4.4%
	Career & Tech Ed	609,190	631,730	3.7%	638,599	1.1%
	Honors	102,400	102,400	0.0%	102,400	0.0%
	Total	42,523,453	42,705,118	0.4%	43,271,810	1.3%
	\$/ADM	7,785	7,859	1.0%	8,008	1.9%
	Title 1	2,804,986	2,930,550	4.5%	3,061,735	4.5%
	\$/ADM	514	539	5.0%	567	5.1%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
4940	South Central Com School Corp					
	ADM	912	910	-0.3%	906	-0.4%
	Complexity Index	0.1073	0.0880	-18.0%	0.0880	0.0%
	Foundation	4,881,024	5,040,330	3.3%	5,118,962	1.6%
	Complexity	346,314	283,277	-18.2%	282,205	-0.4%
	Total Regular	5,227,338	5,323,607	1.8%	5,401,167	1.5%
	\$/ ADM	5,732	5,853	2.1%	5,961	1.8%
	Special Ed	367,134	353,503	-3.7%	339,872	-3.9%
	Career & Tech Ed	173,610	177,560	2.3%	205,146	15.5%
	Honors	43,700	45,900	5.0%	48,100	4.8%
	Total	5,811,782	5,900,570	1.5%	5,994,285	1.6%
	\$/ADM	6,373	6,487	1.8%	6,615	2.0%
	Title 1	91,819	91,519	-0.3%	91,219	-0.3%
	\$/ADM	101	101	-0.1%	101	0.1%
4945	LaPorte Community School Corp					
	ADM	5,992	5,915	-1.3%	5,836	-1.3%
	Complexity Index	0.2408	0.1951	-19.0%	0.1951	0.0%
	Foundation	32,069,184	32,800,704	2.3%	32,994,833	0.6%
	Complexity	5,106,322	4,083,726	-20.0%	4,029,497	-1.3%
	Total Regular	37,175,506	36,884,430	-0.8%	37,024,330	0.4%
	\$/ ADM	6,204	6,236	0.5%	6,344	1.7%
	Special Ed	3,418,230	3,485,806	2.0%	3,556,132	2.0%
	Career & Tech Ed	561,110	578,890	3.2%	590,980	2.1%
	Honors	202,000	222,200	10.0%	242,400	9.1%
	Total	41,356,846	41,171,326	-0.4%	41,413,842	0.6%
	\$/ADM	6,902	6,961	0.9%	7,096	1.9%
	Title 1	1,072,794	1,068,754	-0.4%	1,064,731	-0.4%
	\$/ADM	179	181	0.9%	182	1.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5075	North Lawrence Com Schools					
	ADM	4,667	4,557	-2.4%	4,446	-2.4%
	Complexity Index	0.1892	0.1632	-13.7%	0.1632	0.0%
	Foundation	24,977,784	25,295,185	1.3%	25,161,159	-0.5%
	Complexity	3,124,930	2,631,866	-15.8%	2,567,959	-2.4%
	Total Regular	28,102,714	27,927,051	-0.6%	27,729,118	-0.7%
	\$/ ADM	6,022	6,129	1.8%	6,237	1.8%
	Special Ed	3,306,046	3,294,573	-0.3%	3,285,100	-0.3%
	Career & Tech Ed	710,240	735,590	3.6%	740,425	0.7%
	Honors	172,900	190,900	10.4%	208,900	9.4%
	Total	32,291,900	32,148,114	-0.4%	31,963,543	-0.6%
	\$/ADM	6,919	7,055	2.0%	7,189	1.9%
	Title 1	1,071,334	1,092,440	2.0%	1,113,963	2.0%
	\$/ADM	230	240	4.4%	251	4.5%
5085	Mitchell Community Schools					
	ADM	1,551	1,523	-1.8%	1,494	-1.9%
	Complexity Index	0.2221	0.2112	-4.9%	0.2112	0.0%
	Foundation	8,300,952	8,455,006	1.9%	8,453,075	0.0%
	Complexity	1,219,102	1,138,463	-6.6%	1,116,481	-1.9%
	Total Regular	9,520,054	9,593,469	0.8%	9,569,556	-0.2%
	\$/ ADM	6,138	6,298	2.6%	6,406	1.7%
	Special Ed	1,076,588	1,103,675	2.5%	1,131,512	2.5%
	Career & Tech Ed	143,440	147,740	3.0%	139,507	-5.6%
	Honors	37,800	35,600	-5.8%	33,400	-6.2%
	Total	10,777,882	10,880,484	1.0%	10,873,975	-0.1%
	\$/ADM	6,949	7,143	2.8%	7,280	1.9%
	Title 1	280,380	246,799	-12.0%	217,241	-12.0%
	\$/ADM	181	162	-10.4%	145	-10.2%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5245	Frankton-Lapel Community Schs					
	ADM	3,032	3,031	0.0%	3,030	0.0%
	Complexity Index	0.1305	0.1101	-15.6%	0.1101	0.0%
	Foundation	16,227,264	16,813,707	3.6%	17,134,326	1.9%
	Complexity	1,400,299	1,180,940	-15.7%	1,180,492	0.0%
	Total Regular	17,627,563	17,994,647	2.1%	18,314,818	1.8%
	\$/ ADM	5,814	5,937	2.1%	6,045	1.8%
	Special Ed	1,525,506	1,614,654	5.8%	1,703,552	5.5%
	Career & Tech Ed	273,390	280,220	2.5%	309,616	10.5%
	Honors	88,500	89,600	1.2%	90,700	1.2%
	Total	19,514,959	19,979,121	2.4%	20,418,686	2.2%
	\$/ADM	6,436	6,592	2.4%	6,740	2.2%
	Title 1	377,864	395,613	4.7%	414,194	4.7%
	\$/ADM	125	131	4.7%	137	4.7%
5255	South Madison Com Sch Corp					
	ADM	4,358	4,281	-1.8%	4,202	-1.8%
	Complexity Index	0.0995	0.0912	-8.3%	0.0912	0.0%
	Foundation	23,324,016	23,764,941	1.9%	23,780,929	0.1%
	Complexity	1,534,583	1,381,800	-10.0%	1,356,341	-1.8%
	Total Regular	24,858,599	25,146,741	1.2%	25,137,270	0.0%
	\$/ ADM	5,704	5,874	3.0%	5,982	1.8%
	Special Ed	2,328,088	2,255,477	-3.1%	2,185,416	-3.1%
	Career & Tech Ed	342,940	352,370	2.7%	355,103	0.8%
	Honors	156,000	171,800	10.1%	187,600	9.2%
	Total	27,685,627	27,926,388	0.9%	27,865,389	-0.2%
	\$/ADM	6,353	6,523	2.7%	6,631	1.7%
	Title 1	294,928	285,362	-3.2%	276,106	-3.2%
	\$/ADM	68	67	-1.5%	66	-1.4%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5265	Alexandria Com School Corp					
	ADM	1,521	1,517	-0.2%	1,514	-0.2%
	Complexity Index	0.2268	0.1969	-13.2%	0.1969	0.0%
	Foundation	8,140,392	8,422,865	3.5%	8,566,141	1.7%
	Complexity	1,220,831	1,057,342	-13.4%	1,054,806	-0.2%
	Total Regular	9,361,223	9,480,207	1.3%	9,620,947	1.5%
	\$/ ADM	6,155	6,248	1.5%	6,356	1.7%
	Special Ed	992,788	1,052,313	6.0%	1,112,588	5.7%
	Career & Tech Ed	135,580	140,880	3.9%	139,173	-1.2%
	Honors	58,000	63,500	9.5%	69,000	8.7%
	Total	10,547,591	10,736,900	1.8%	10,941,708	1.9%
	\$/ADM	6,935	7,076	2.0%	7,228	2.2%
	Title 1	367,109	400,000	9.0%	435,839	9.0%
	\$/ADM	241	264	9.2%	288	9.2%
5275	Anderson Community School Corp					
	ADM	6,715	6,700	-0.2%	6,683	-0.3%
	Complexity Index	0.4440	0.3824	-13.9%	0.3824	0.0%
	Foundation	35,938,680	37,192,533	3.5%	37,817,399	1.7%
	Complexity	10,551,414	9,067,380	-14.1%	9,043,765	-0.3%
	Total Regular	46,490,094	46,259,913	-0.5%	46,861,164	1.3%
	\$/ ADM	6,923	6,904	-0.3%	7,012	1.6%
	Special Ed	5,257,870	5,199,317	-1.1%	5,149,920	-1.0%
	Career & Tech Ed	1,213,270	1,255,950	3.5%	1,257,655	0.1%
	Honors	103,300	104,400	1.1%	105,500	1.1%
	Total	53,064,534	52,819,580	-0.5%	53,374,239	1.1%
	\$/ADM	7,902	7,883	-0.2%	7,987	1.3%
	Title 1	3,696,547	3,936,776	6.5%	4,192,618	6.5%
	\$/ADM	550	588	6.7%	627	6.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5280	Elwood Community School Corp					
	ADM	1,428	1,396	-2.2%	1,364	-2.3%
	Complexity Index	0.3085	0.2656	-13.9%	0.2656	0.0%
	Foundation	7,642,656	7,751,139	1.4%	7,719,895	-0.4%
	Complexity	1,559,062	1,312,513	-15.8%	1,282,275	-2.3%
	Total Regular	9,201,718	9,063,652	-1.5%	9,002,170	-0.7%
	\$/ ADM	6,444	6,491	0.7%	6,599	1.7%
	Special Ed	826,616	799,610	-3.3%	773,104	-3.3%
	Career & Tech Ed	267,200	276,720	3.6%	255,135	-7.8%
	Honors	30,800	34,100	10.7%	37,400	9.7%
	Total	10,326,334	10,174,082	-1.5%	10,067,809	-1.0%
	\$/ADM	7,231	7,286	0.8%	7,380	1.3%
	Title 1	447,903	444,166	-0.8%	440,460	-0.8%
	\$/ADM	314	318	1.4%	323	1.5%
5300	M S D Decatur Township					
	ADM	6,651	6,786	2.0%	6,914	1.9%
	Complexity Index	0.2641	0.2471	-6.4%	0.2471	0.0%
	Foundation	35,596,206	37,647,154	5.8%	39,105,682	3.9%
	Complexity	6,216,367	5,933,957	-4.5%	6,046,215	1.9%
	Total Regular	41,812,573	43,581,111	4.2%	45,151,897	3.6%
	\$/ ADM	6,287	6,423	2.2%	6,531	1.7%
	Special Ed	4,141,774	4,280,454	3.3%	4,421,384	3.3%
	Career & Tech Ed	597,920	618,900	3.5%	600,624	-3.0%
	Honors	113,600	118,000	3.9%	122,400	3.7%
	Total	46,665,867	48,598,465	4.1%	50,296,305	3.5%
	\$/ADM	7,016	7,162	2.1%	7,275	1.6%
	Title 1	1,391,711	1,355,345	-2.6%	1,319,929	-2.6%
	\$/ADM	209	200	-4.5%	191	-4.4%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5310 Franklin Township Com Sch Corp						
ADM		9,552	9,766	2.2%	9,977	2.2%
Complexity Index		0.1184	0.1012	-14.5%	0.1012	0.0%
Foundation		51,122,304	54,212,176	6.0%	56,461,428	4.1%
Complexity		4,002,479	3,497,765	-12.6%	3,573,363	2.2%
Total Regular		55,124,783	57,709,941	4.7%	60,034,791	4.0%
\$/ ADM		5,771	5,909	2.4%	6,017	1.8%
Special Ed		6,255,542	6,536,459	4.5%	6,820,876	4.4%
Career & Tech Ed		785,290	810,080	3.2%	850,971	5.0%
Honors		247,800	256,600	3.6%	265,400	3.4%
Total		62,413,415	65,313,080	4.6%	67,972,038	4.1%
\$/ADM		6,534	6,688	2.4%	6,813	1.9%
Title 1		893,366	862,245	-3.5%	832,208	-3.5%
\$/ADM		94	88	-5.6%	83	-5.5%
5330 M S D Lawrence Township						
ADM		15,565	15,702	0.9%	15,788	0.5%
Complexity Index		0.2629	0.2332	-11.3%	0.2332	0.0%
Foundation		83,305,218	87,162,080	4.6%	89,346,612	2.5%
Complexity		14,481,909	12,958,745	-10.5%	13,030,017	0.5%
Total Regular		97,787,127	100,120,825	2.4%	102,376,629	2.3%
\$/ ADM		6,282	6,376	1.5%	6,484	1.7%
Special Ed		8,980,276	8,968,565	-0.1%	8,957,604	-0.1%
Career & Tech Ed		2,439,020	2,518,760	3.3%	2,521,799	0.1%
Honors		417,700	450,800	7.9%	483,900	7.3%
Total		109,624,123	112,058,950	2.2%	114,339,932	2.0%
\$/ADM		7,043	7,137	1.3%	7,242	1.5%
Title 1		3,790,885	3,825,378	0.9%	3,860,185	0.9%
\$/ADM		244	244	0.0%	244	0.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5340	M S D Perry Township					
	ADM	16,401	16,776	2.3%	17,115	2.0%
	Complexity Index	0.2691	0.2315	-14.0%	0.2315	0.0%
	Foundation	87,778,955	93,125,852	6.1%	96,855,313	4.0%
	Complexity	15,619,471	13,744,577	-12.0%	14,022,198	2.0%
	Total Regular	103,398,426	106,870,429	3.4%	110,877,511	3.7%
	\$/ ADM	6,304	6,370	1.0%	6,478	1.7%
	Special Ed	9,441,564	9,811,029	3.9%	10,185,744	3.8%
	Career & Tech Ed	988,690	1,023,820	3.6%	1,009,205	-1.4%
	Honors	279,700	265,700	-5.0%	251,700	-5.3%
	Total	114,108,380	117,970,978	3.4%	122,324,160	3.7%
	\$/ADM	6,957	7,032	1.1%	7,147	1.6%
	Title 1	3,289,055	3,106,389	-5.6%	2,933,868	-5.6%
	\$/ADM	201	185	-7.7%	171	-7.4%
5350	M S D Pike Township					
	ADM	11,073	11,097	0.2%	11,079	-0.2%
	Complexity Index	0.2614	0.2264	-13.4%	0.2264	0.0%
	Foundation	59,262,696	61,597,782	3.9%	62,694,929	1.8%
	Complexity	10,243,522	8,891,009	-13.2%	8,876,667	-0.2%
	Total Regular	69,506,218	70,488,791	1.4%	71,571,596	1.5%
	\$/ ADM	6,277	6,352	1.2%	6,460	1.7%
	Special Ed	5,249,824	5,125,062	-2.4%	5,004,600	-2.4%
	Career & Tech Ed	1,084,690	1,122,350	3.5%	1,146,097	2.1%
	Honors	206,900	227,100	9.8%	247,300	8.9%
	Total	76,047,632	76,963,303	1.2%	77,969,593	1.3%
	\$/ADM	6,868	6,936	1.0%	7,038	1.5%
	Title 1	3,173,971	3,203,716	0.9%	3,233,740	0.9%
	\$/ADM	287	289	0.7%	292	1.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5360	M S D Warren Township					
	ADM	11,877	11,887	0.1%	11,863	-0.2%
	Complexity Index	0.3486	0.3008	-13.7%	0.3008	0.0%
	Foundation	63,565,704	65,986,402	3.8%	67,134,302	1.7%
	Complexity	14,652,655	12,654,387	-13.6%	12,628,817	-0.2%
	Total Regular	78,218,359	78,640,789	0.5%	79,763,119	1.4%
	\$/ ADM	6,586	6,616	0.5%	6,724	1.6%
	Special Ed	6,894,104	6,891,526	0.0%	6,891,448	0.0%
	Career & Tech Ed	1,674,740	1,730,130	3.3%	1,763,325	1.9%
	Honors	154,500	147,500	-4.5%	140,500	-4.7%
	Total	86,941,703	87,409,945	0.5%	88,558,392	1.3%
	\$/ADM	7,320	7,353	0.5%	7,465	1.5%
	Title 1	3,342,384	3,261,159	-2.4%	3,181,907	-2.4%
	\$/ADM	281	274	-2.5%	268	-2.2%
5370	M S D Washington Township					
	ADM	11,072	11,041	-0.3%	10,980	-0.6%
	Complexity Index	0.2412	0.2021	-16.2%	0.2021	0.0%
	Foundation	59,259,913	61,289,646	3.4%	62,137,291	1.4%
	Complexity	9,451,580	7,896,990	-16.4%	7,853,411	-0.6%
	Total Regular	68,711,493	69,186,636	0.7%	69,990,702	1.2%
	\$/ ADM	6,206	6,266	1.0%	6,374	1.7%
	Special Ed	6,772,776	6,842,591	1.0%	6,913,156	1.0%
	Career & Tech Ed	926,420	954,030	3.0%	1,007,102	5.6%
	Honors	349,900	355,400	1.6%	360,900	1.5%
	Total	76,760,589	77,338,657	0.8%	78,271,860	1.2%
	\$/ADM	6,933	7,005	1.0%	7,128	1.8%
	Title 1	2,513,471	2,401,166	-4.5%	2,293,879	-4.5%
	\$/ADM	227	217	-4.2%	209	-3.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5375	M S D Wayne Township					
	ADM	16,471	16,723	1.5%	16,928	1.2%
	Complexity Index	0.3247	0.2632	-18.9%	0.2632	0.0%
	Foundation	88,152,524	92,664,664	5.1%	95,629,500	3.2%
	Complexity	18,926,933	15,576,498	-17.7%	15,768,090	1.2%
	Total Regular	107,079,457	108,241,162	1.1%	111,397,590	2.9%
	\$/ ADM	6,501	6,473	-0.4%	6,581	1.7%
	Special Ed	10,221,204	10,453,120	2.3%	10,682,536	2.2%
	Career & Tech Ed	1,779,970	1,838,550	3.3%	1,931,213	5.0%
	Honors	413,200	418,000	1.2%	422,800	1.1%
	Total	119,493,831	120,950,832	1.2%	124,434,139	2.9%
	\$/ADM	7,255	7,233	-0.3%	7,351	1.6%
	Title 1	5,079,299	5,151,845	1.4%	5,225,427	1.4%
	\$/ADM	308	308	-0.1%	309	0.2%
5380	Beech Grove City Schools					
	ADM	3,033	2,973	-2.0%	2,913	-2.0%
	Complexity Index	0.3122	0.2910	-6.8%	0.2910	0.0%
	Foundation	16,232,616	16,504,455	1.7%	16,484,441	-0.1%
	Complexity	3,351,101	3,061,991	-8.6%	2,999,912	-2.0%
	Total Regular	19,583,717	19,566,446	-0.1%	19,484,353	-0.4%
	\$/ ADM	6,457	6,581	1.9%	6,689	1.6%
	Special Ed	1,972,660	1,971,223	-0.1%	1,970,536	0.0%
	Career & Tech Ed	587,250	600,840	2.3%	662,203	10.2%
	Honors	37,900	35,700	-5.8%	33,500	-6.2%
	Total	22,181,527	22,174,209	0.0%	22,150,592	-0.1%
	\$/ADM	7,313	7,458	2.0%	7,604	2.0%
	Title 1	789,710	822,329	4.1%	856,295	4.1%
	\$/ADM	260	277	6.2%	294	6.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5385	Indianapolis Public Schools					
	ADM	30,707	30,903	0.6%	30,971	0.2%
	Complexity Index	0.4709	0.4023	-14.6%	0.4023	0.0%
	Foundation	164,343,864	171,540,055	4.4%	175,263,191	2.2%
	Complexity	51,173,830	43,997,197	-14.0%	44,094,224	0.2%
	Total Regular	215,517,694	215,537,252	0.0%	219,357,415	1.8%
	\$/ ADM	7,019	6,975	-0.6%	7,083	1.5%
	Special Ed	20,638,254	20,933,849	1.4%	21,227,944	1.4%
	Career & Tech Ed	1,755,210	1,818,510	3.6%	1,820,844	0.1%
	Honors	344,100	378,700	10.1%	413,300	9.1%
	Total	238,255,258	238,668,311	0.2%	242,819,503	1.7%
	\$/ADM	7,759	7,723	-0.5%	7,840	1.5%
	Title 1	32,539,901	36,164,167	11.1%	40,235,429	11.3%
	\$/ADM	1,060	1,170	10.4%	1,299	11.0%
5400	School Town of Speedway					
	ADM	1,797	1,802	0.3%	1,807	0.3%
	Complexity Index	0.2570	0.1731	-32.6%	0.1731	0.0%
	Foundation	9,617,544	10,004,845	4.0%	10,226,832	2.2%
	Complexity	1,634,407	1,104,120	-32.4%	1,107,078	0.3%
	Total Regular	11,251,951	11,108,965	-1.3%	11,333,910	2.0%
	\$/ ADM	6,262	6,164	-1.6%	6,272	1.8%
	Special Ed	1,046,164	1,023,577	-2.2%	1,000,740	-2.2%
	Career & Tech Ed	176,270	182,030	3.3%	192,003	5.5%
	Honors	52,900	58,400	10.4%	63,900	9.4%
	Total	12,527,285	12,372,972	-1.2%	12,590,553	1.8%
	\$/ADM	6,971	6,865	-1.5%	6,967	1.5%
	Title 1	474,636	476,916	0.5%	479,207	0.5%
	\$/ADM	264	265	0.2%	265	0.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5455	Culver Community Schools Corp					
	ADM	767	763	-0.6%	756	-0.9%
	Complexity Index	0.2323	0.1900	-18.2%	0.1900	0.0%
	Foundation	4,106,750	4,235,413	3.1%	4,278,600	1.0%
	Complexity	630,830	513,049	-18.7%	508,389	-0.9%
	Total Regular	4,737,580	4,748,462	0.2%	4,786,989	0.8%
	\$/ ADM	6,174	6,223	0.8%	6,331	1.7%
	Special Ed	326,116	321,985	-1.3%	326,760	1.5%
	Career & Tech Ed	96,040	99,310	3.4%	105,512	6.2%
	Honors	12,100	12,100	0.0%	12,100	0.0%
	Total	5,171,836	5,181,857	0.2%	5,231,361	1.0%
	\$/ADM	6,740	6,791	0.8%	6,919	1.9%
	Title 1	172,919	159,057	-8.0%	146,307	-8.0%
	\$/ADM	225	208	-7.5%	194	-7.2%
5470	Argos Community Schools					
	ADM	614	619	0.8%	623	0.6%
	Complexity Index	0.1211	0.1184	-2.2%	0.1184	0.0%
	Foundation	3,284,255	3,433,849	4.6%	3,522,784	2.6%
	Complexity	262,992	259,206	-1.4%	260,844	0.6%
	Total Regular	3,547,247	3,693,055	4.1%	3,783,628	2.5%
	\$/ ADM	5,781	5,970	3.3%	6,078	1.8%
	Special Ed	373,132	378,601	1.5%	384,320	1.5%
	Career & Tech Ed	142,120	146,950	3.4%	155,777	6.0%
	Honors	14,300	13,200	-7.7%	12,100	-8.3%
	Total	4,076,799	4,231,806	3.8%	4,335,825	2.5%
	\$/ADM	6,644	6,841	3.0%	6,965	1.8%
	Title 1	135,172	121,004	-10.5%	108,320	-10.5%
	\$/ADM	220	196	-11.2%	174	-11.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5480	Bremen Public Schools					
	ADM	1,492	1,489	-0.2%	1,486	-0.2%
	Complexity Index	0.1075	0.0745	-30.7%	0.0745	0.0%
	Foundation	7,986,683	8,266,438	3.5%	8,409,727	1.7%
	Complexity	567,723	392,637	-30.8%	391,820	-0.2%
	Total Regular	8,554,406	8,659,075	1.2%	8,801,547	1.6%
	\$/ ADM	5,732	5,815	1.4%	5,923	1.9%
	Special Ed	707,360	718,148	1.5%	728,936	1.5%
	Career & Tech Ed	288,730	295,680	2.4%	343,208	16.1%
	Honors	34,100	31,900	-6.5%	29,700	-6.9%
	Total	9,584,596	9,704,803	1.3%	9,903,391	2.0%
	\$/ADM	6,423	6,517	1.5%	6,664	2.3%
	Title 1	106,150	89,738	-15.5%	75,863	-15.5%
	\$/ADM	71	60	-15.3%	51	-15.3%
5485	Plymouth Community School Corp					
	ADM	3,469	3,420	-1.4%	3,366	-1.6%
	Complexity Index	0.1518	0.1242	-18.2%	0.1242	0.0%
	Foundation	18,568,496	18,985,475	2.2%	19,046,666	0.3%
	Complexity	1,863,858	1,503,310	-19.3%	1,479,373	-1.6%
	Total Regular	20,432,354	20,488,785	0.3%	20,526,039	0.2%
	\$/ ADM	5,889	5,991	1.7%	6,099	1.8%
	Special Ed	1,543,470	1,576,763	2.2%	1,610,556	2.1%
	Career & Tech Ed	718,750	737,920	2.7%	854,117	15.7%
	Honors	61,300	59,100	-3.6%	56,900	-3.7%
	Total	22,755,874	22,862,568	0.5%	23,047,612	0.8%
	\$/ADM	6,559	6,685	1.9%	6,848	2.4%
	Title 1	541,184	527,063	-2.6%	513,310	-2.6%
	\$/ADM	156	154	-1.2%	153	-1.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5495	Triton School Corporation					
	ADM	923	933	1.0%	940	0.8%
	Complexity Index	0.1514	0.1166	-23.0%	0.1166	0.0%
	Foundation	4,940,592	5,177,806	4.8%	5,321,327	2.8%
	Complexity	494,613	384,908	-22.2%	388,027	0.8%
	Total Regular	5,435,205	5,562,714	2.3%	5,709,354	2.6%
	\$/ ADM	5,888	5,964	1.3%	6,072	1.8%
	Special Ed	381,570	389,464	2.1%	397,608	2.1%
	Career & Tech Ed	105,290	109,460	4.0%	120,298	9.9%
	Honors	34,500	37,800	9.6%	41,100	8.7%
	Total	5,956,565	6,099,438	2.4%	6,268,360	2.8%
	\$/ADM	6,453	6,539	1.3%	6,666	1.9%
	Title 1	102,164	93,129	-8.8%	84,893	-8.8%
	\$/ADM	111	100	-9.8%	90	-9.6%
5520	Shoals Community School Corp					
	ADM	616	637	3.4%	658	3.3%
	Complexity Index	0.2184	0.1863	-14.7%	0.1863	0.0%
	Foundation	3,296,832	3,534,877	7.2%	3,721,358	5.3%
	Complexity	476,119	419,855	-11.8%	433,569	3.3%
	Total Regular	3,772,951	3,954,732	4.8%	4,154,927	5.1%
	\$/ ADM	6,125	6,210	1.4%	6,318	1.7%
	Special Ed	499,458	520,652	4.2%	542,096	4.1%
	Career & Tech Ed	47,300	48,130	1.8%	56,782	18.0%
	Honors	15,800	16,900	7.0%	18,000	6.5%
	Total	4,335,509	4,540,414	4.7%	4,771,805	5.1%
	\$/ADM	7,038	7,130	1.3%	7,256	1.8%
	Title 1	143,887	149,718	4.1%	155,786	4.1%
	\$/ADM	234	235	0.7%	237	0.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5525	Loogootee Community Sch Corp					
	ADM	842	849	0.8%	856	0.8%
	Complexity Index	0.1455	0.1090	-25.1%	0.1090	0.0%
	Foundation	4,506,384	4,712,799	4.6%	4,844,104	2.8%
	Complexity	433,563	327,502	-24.5%	330,202	0.8%
	Total Regular	4,939,947	5,040,301	2.0%	5,174,306	2.7%
	\$/ ADM	5,867	5,937	1.2%	6,045	1.8%
	Special Ed	515,456	554,324	7.5%	593,192	7.0%
	Career & Tech Ed	125,990	130,160	3.3%	157,664	21.1%
	Honors	30,500	29,400	-3.6%	28,300	-3.7%
	Total	5,611,893	5,754,185	2.5%	5,953,462	3.5%
	\$/ADM	6,665	6,778	1.7%	6,955	2.6%
	Title 1	155,008	159,546	2.9%	164,216	2.9%
	\$/ADM	184	188	2.1%	192	2.1%
5615	Maconaquah School Corp					
	ADM	2,103	2,036	-3.2%	1,968	-3.3%
	Complexity Index	0.2369	0.2074	-12.5%	0.2074	0.0%
	Foundation	11,255,256	11,301,003	0.4%	11,137,931	-1.4%
	Complexity	1,763,134	1,494,294	-15.2%	1,444,624	-3.3%
	Total Regular	13,018,390	12,795,297	-1.7%	12,582,555	-1.7%
	\$/ ADM	6,190	6,285	1.5%	6,393	1.7%
	Special Ed	1,117,728	1,107,741	-0.9%	1,097,504	-0.9%
	Career & Tech Ed	319,690	330,520	3.4%	337,732	2.2%
	Honors	54,000	59,500	10.2%	65,000	9.2%
	Total	14,509,808	14,293,058	-1.5%	14,082,791	-1.5%
	\$/ADM	6,900	7,021	1.8%	7,155	1.9%
	Title 1	383,309	369,324	-3.6%	355,849	-3.6%
	\$/ADM	182	181	-0.5%	181	-0.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5620	North Miami Community Schools					
	ADM	858	840	-2.1%	820	-2.4%
	Complexity Index	0.1322	0.1037	-21.6%	0.1037	0.0%
	Foundation	4,592,016	4,662,840	1.5%	4,639,927	-0.5%
	Complexity	401,424	308,272	-23.2%	300,902	-2.4%
	Total Regular	4,993,440	4,971,112	-0.4%	4,940,829	-0.6%
	\$/ ADM	5,820	5,918	1.7%	6,026	1.8%
	Special Ed	410,684	408,840	-0.4%	406,996	-0.5%
	Career & Tech Ed	171,620	176,950	3.1%	174,278	-1.5%
	Honors	30,500	32,700	7.2%	34,900	6.7%
	Total	5,606,244	5,589,602	-0.3%	5,557,003	-0.6%
	\$/ADM	6,534	6,654	1.8%	6,777	1.9%
	Title 1	156,614	160,298	2.4%	164,068	2.4%
	\$/ADM	183	191	4.5%	200	4.9%
5625	Oak Hill United School Corp					
	ADM	1,707	1,711	0.2%	1,716	0.2%
	Complexity Index	0.1635	0.1240	-24.2%	0.1240	0.0%
	Foundation	9,136,934	9,499,870	4.0%	9,708,354	2.2%
	Complexity	987,837	751,022	-24.0%	752,856	0.2%
	Total Regular	10,124,771	10,250,892	1.2%	10,461,210	2.1%
	\$/ ADM	5,931	5,990	1.0%	6,098	1.8%
	Special Ed	857,404	880,479	2.7%	903,304	2.6%
	Career & Tech Ed	176,460	181,410	2.8%	199,641	10.0%
	Honors	38,200	39,300	2.9%	40,400	2.8%
	Total	11,196,835	11,352,081	1.4%	11,604,555	2.2%
	\$/ADM	6,559	6,633	1.1%	6,764	2.0%
	Title 1	144,024	139,431	-3.2%	134,985	-3.2%
	\$/ADM	84	81	-3.4%	79	-3.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5635	Peru Community Schools					
	ADM	1,961	1,919	-2.1%	1,875	-2.3%
	Complexity Index	0.2820	0.2380	-15.6%	0.2380	0.0%
	Foundation	10,493,613	10,653,368	1.5%	10,611,021	-0.4%
	Complexity	1,956,769	1,616,487	-17.4%	1,579,334	-2.3%
	Total Regular	12,450,382	12,269,855	-1.4%	12,190,355	-0.6%
	\$/ ADM	6,350	6,393	0.7%	6,501	1.7%
	Special Ed	1,116,092	1,110,274	-0.5%	1,105,456	-0.4%
	Career & Tech Ed	351,290	364,210	3.7%	382,186	4.9%
	Honors	53,300	54,400	2.1%	55,500	2.0%
	Total	13,971,064	13,798,739	-1.2%	13,733,497	-0.5%
	\$/ADM	7,126	7,190	0.9%	7,324	1.9%
	Title 1	545,572	551,070	1.0%	556,623	1.0%
	\$/ADM	278	287	3.2%	297	3.4%
5705	Richland-Bean Blossom C S C					
	ADM	2,597	2,528	-2.6%	2,455	-2.9%
	Complexity Index	0.1432	0.1023	-28.6%	0.1023	0.0%
	Foundation	13,896,468	14,033,483	1.0%	13,892,958	-1.0%
	Complexity	1,315,854	915,273	-30.4%	888,815	-2.9%
	Total Regular	15,212,322	14,948,756	-1.7%	14,781,773	-1.1%
	\$/ ADM	5,859	5,913	0.9%	6,021	1.8%
	Special Ed	1,719,938	1,769,194	2.9%	1,819,200	2.8%
	Career & Tech Ed	216,630	224,500	3.6%	240,074	6.9%
	Honors	97,300	107,200	10.2%	117,100	9.2%
	Total	17,246,190	17,049,650	-1.1%	16,958,147	-0.5%
	\$/ADM	6,642	6,744	1.5%	6,908	2.4%
	Title 1	295,689	283,378	-4.2%	271,580	-4.2%
	\$/ADM	114	112	-1.6%	111	-1.3%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5740	Monroe County Com Sch Corp					
	ADM	10,900	10,967	0.6%	11,027	0.5%
	Complexity Index	0.1708	0.1516	-11.2%	0.1516	0.0%
	Foundation	58,334,124	60,876,429	4.4%	62,400,208	2.5%
	Complexity	6,588,312	5,883,771	-10.7%	5,915,946	0.5%
	Total Regular	64,922,436	66,760,200	2.8%	68,316,154	2.3%
	\$/ ADM	5,956	6,088	2.2%	6,196	1.8%
	Special Ed	6,384,978	6,506,343	1.9%	6,630,208	1.9%
	Career & Tech Ed	1,037,470	1,074,060	3.5%	1,112,172	3.5%
	Honors	452,800	461,600	1.9%	470,400	1.9%
	Total	72,797,684	74,802,203	2.8%	76,528,934	2.3%
	\$/ADM	6,679	6,821	2.1%	6,940	1.8%
	Title 1	2,470,982	2,544,681	3.0%	2,620,577	3.0%
	\$/ADM	227	232	2.4%	238	2.4%
5835	North Montgomery Com Sch Corp					
	ADM	1,801	1,766	-2.0%	1,731	-2.0%
	Complexity Index	0.1240	0.1111	-10.4%	0.1111	0.0%
	Foundation	9,638,952	9,801,789	1.7%	9,793,126	-0.1%
	Complexity	790,351	694,265	-12.2%	680,414	-2.0%
	Total Regular	10,429,303	10,496,054	0.6%	10,473,540	-0.2%
	\$/ ADM	5,791	5,944	2.6%	6,052	1.8%
	Special Ed	1,100,090	1,093,684	-0.6%	1,088,028	-0.5%
	Career & Tech Ed	302,300	311,700	3.1%	314,551	0.9%
	Honors	73,400	74,500	1.5%	75,600	1.5%
	Total	11,905,093	11,975,938	0.6%	11,951,719	-0.2%
	\$/ADM	6,610	6,782	2.6%	6,906	1.8%
	Title 1	301,786	306,517	1.6%	311,321	1.6%
	\$/ADM	168	174	3.6%	180	3.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

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Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5845	South Montgomery Com Sch Corp					
	ADM	1,661	1,660	0.0%	1,660	0.0%
	Complexity Index	0.1470	0.1057	-28.1%	0.1057	0.0%
	Foundation	8,889,672	9,216,880	3.7%	9,392,808	1.9%
	Complexity	864,102	621,106	-28.1%	620,881	0.0%
	Total Regular	9,753,774	9,837,986	0.9%	10,013,689	1.8%
	\$/ ADM	5,872	5,925	0.9%	6,033	1.8%
	Special Ed	932,046	901,234	-3.3%	870,172	-3.4%
	Career & Tech Ed	314,930	325,690	3.4%	337,595	3.7%
	Honors	48,100	52,500	9.1%	56,900	8.4%
	Total	11,048,850	11,117,410	0.6%	11,278,356	1.4%
	\$/ADM	6,652	6,696	0.7%	6,795	1.5%
	Title 1	166,423	142,554	-14.3%	122,109	-14.3%
	\$/ADM	100	86	-14.3%	74	-14.3%
5855	Crawfordsville Com Schools					
	ADM	2,455	2,485	1.2%	2,513	1.1%
	Complexity Index	0.2495	0.2100	-15.8%	0.2100	0.0%
	Foundation	13,139,160	13,793,624	5.0%	14,219,369	3.1%
	Complexity	2,167,716	1,846,745	-14.8%	1,867,414	1.1%
	Total Regular	15,306,876	15,640,369	2.2%	16,086,783	2.9%
	\$/ ADM	6,235	6,294	0.9%	6,402	1.7%
	Special Ed	1,744,664	1,819,756	4.3%	1,896,348	4.2%
	Career & Tech Ed	192,090	197,770	3.0%	211,654	7.0%
	Honors	54,700	53,600	-2.0%	52,500	-2.1%
	Total	17,298,330	17,711,495	2.4%	18,247,285	3.0%
	\$/ADM	7,046	7,128	1.2%	7,262	1.9%
	Title 1	503,461	475,504	-5.6%	449,099	-5.6%
	\$/ADM	205	191	-6.7%	179	-6.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5900	Monroe-Gregg School District					
	ADM	1,494	1,497	0.2%	1,496	0.0%
	Complexity Index	0.1379	0.1156	-16.2%	0.1156	0.0%
	Foundation	7,995,888	8,307,627	3.9%	8,466,317	1.9%
	Complexity	729,117	612,274	-16.0%	612,061	0.0%
	Total Regular	8,725,005	8,919,901	2.2%	9,078,378	1.8%
	\$/ ADM	5,840	5,960	2.1%	6,068	1.8%
	Special Ed	986,822	990,679	0.4%	995,036	0.4%
	Career & Tech Ed	215,240	222,830	3.5%	218,457	-2.0%
	Honors	31,600	30,500	-3.5%	29,400	-3.6%
	Total	9,958,667	10,163,910	2.1%	10,321,271	1.5%
	\$/ADM	6,666	6,791	1.9%	6,899	1.6%
	Title 1	114,129	108,958	-4.5%	104,021	-4.5%
	\$/ADM	76	73	-4.7%	70	-4.5%
5910	Eminence Community School Corp					
	ADM	347	341	-1.8%	335	-1.8%
	Complexity Index	0.2028	0.1412	-30.4%	0.1412	0.0%
	Foundation	1,857,679	1,886,069	1.5%	1,888,086	0.1%
	Complexity	249,117	170,376	-31.6%	167,303	-1.8%
	Total Regular	2,106,796	2,056,445	-2.4%	2,055,389	-0.1%
	\$/ ADM	6,070	6,032	-0.6%	6,139	1.8%
	Special Ed	305,458	313,014	2.5%	320,820	2.5%
	Career & Tech Ed	111,090	114,360	2.9%	121,743	6.5%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	2,528,844	2,489,319	-1.6%	2,503,452	0.6%
	\$/ADM	7,286	7,301	0.2%	7,477	2.4%
	Title 1	55,621	52,763	-5.1%	50,052	-5.1%
	\$/ADM	160	155	-3.4%	149	-3.4%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5925	M S D Martinsville Schools					
	ADM	4,301	4,128	-4.0%	3,951	-4.3%
	Complexity Index	0.2034	0.1872	-8.0%	0.1872	0.0%
	Foundation	23,018,952	22,916,193	-0.4%	22,361,199	-2.4%
	Complexity	3,095,989	2,734,999	-11.7%	2,617,829	-4.3%
	Total Regular	26,114,941	25,651,192	-1.8%	24,979,028	-2.6%
	\$/ ADM	6,072	6,213	2.3%	6,322	1.7%
	Special Ed	2,414,140	2,376,722	-1.5%	2,340,304	-1.5%
	Career & Tech Ed	773,730	796,390	2.9%	922,784	15.9%
	Honors	125,600	135,500	7.9%	145,400	7.3%
	Total	29,428,411	28,959,804	-1.6%	28,387,516	-2.0%
	\$/ADM	6,842	7,015	2.5%	7,184	2.4%
	Title 1	750,297	692,826	-7.7%	639,758	-7.7%
	\$/ADM	174	168	-3.8%	162	-3.5%
5930	Mooreville Con School Corp					
	ADM	4,408	4,409	0.0%	4,404	-0.1%
	Complexity Index	0.1617	0.1382	-14.5%	0.1382	0.0%
	Foundation	23,591,616	24,476,024	3.7%	24,924,273	1.8%
	Complexity	2,522,522	2,156,545	-14.5%	2,154,128	-0.1%
	Total Regular	26,114,138	26,632,569	2.0%	27,078,401	1.7%
	\$/ ADM	5,924	6,040	2.0%	6,148	1.8%
	Special Ed	2,482,542	2,565,198	3.3%	2,647,104	3.2%
	Career & Tech Ed	556,000	573,280	3.1%	642,443	12.1%
	Honors	159,300	174,700	9.7%	190,100	8.8%
	Total	29,311,980	29,945,747	2.2%	30,558,048	2.0%
	\$/ADM	6,650	6,791	2.1%	6,938	2.2%
	Title 1	397,951	383,566	-3.6%	369,700	-3.6%
	\$/ADM	90	87	-3.6%	84	-3.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
5945	North Newton School Corp					
	ADM	1,255	1,250	-0.4%	1,215	-2.8%
	Complexity Index	0.1952	0.1595	-18.3%	0.1595	0.0%
	Foundation	6,718,152	6,937,584	3.3%	6,876,817	-0.9%
	Complexity	867,146	705,469	-18.6%	685,944	-2.8%
	Total Regular	7,585,298	7,643,053	0.8%	7,562,761	-1.1%
	\$/ ADM	6,043	6,115	1.2%	6,223	1.8%
	Special Ed	665,474	654,568	-1.6%	643,412	-1.7%
	Career & Tech Ed	160,140	165,240	3.2%	181,081	9.6%
	Honors	48,900	53,300	9.0%	57,700	8.3%
	Total	8,459,812	8,516,161	0.7%	8,444,954	-0.8%
	\$/ADM	6,739	6,814	1.1%	6,949	2.0%
	Title 1	138,958	127,973	-7.9%	117,856	-7.9%
	\$/ADM	111	102	-7.5%	97	-5.3%
5995	South Newton School Corp					
	ADM	835	814	-2.5%	792	-2.7%
	Complexity Index	0.2395	0.2184	-8.8%	0.2184	0.0%
	Foundation	4,468,920	4,517,404	1.1%	4,482,381	-0.8%
	Complexity	707,738	629,002	-11.1%	612,214	-2.7%
	Total Regular	5,176,658	5,146,406	-0.6%	5,094,595	-1.0%
	\$/ ADM	6,200	6,324	2.0%	6,432	1.7%
	Special Ed	487,176	482,945	-0.9%	478,964	-0.8%
	Career & Tech Ed	159,670	164,750	3.2%	184,059	11.7%
	Honors	22,400	23,500	4.9%	24,600	4.7%
	Total	5,845,904	5,817,601	-0.5%	5,782,218	-0.6%
	\$/ADM	7,001	7,149	2.1%	7,300	2.1%
	Title 1	157,598	166,140	5.4%	175,146	5.4%
	\$/ADM	189	204	8.2%	221	8.3%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6055	Central Noble Com School Corp					
	ADM	1,226	1,232	0.5%	1,237	0.5%
	Complexity Index	0.1313	0.1091	-16.9%	0.1091	0.0%
	Foundation	6,561,713	6,837,111	4.2%	7,002,164	2.4%
	Complexity	569,699	475,556	-16.5%	477,741	0.5%
	Total Regular	7,131,412	7,312,667	2.5%	7,479,905	2.3%
	\$/ ADM	5,817	5,937	2.1%	6,045	1.8%
	Special Ed	748,234	775,358	3.6%	802,732	3.5%
	Career & Tech Ed	173,470	178,040	2.6%	210,602	18.3%
	Honors	30,800	30,800	0.0%	30,800	0.0%
	Total	8,083,916	8,296,865	2.6%	8,524,039	2.7%
	\$/ADM	6,594	6,736	2.2%	6,889	2.3%
	Title 1	153,939	141,249	-8.2%	129,605	-8.2%
	\$/ADM	126	115	-8.7%	105	-8.7%
6060	East Noble School Corp					
	ADM	3,570	3,545	-0.7%	3,516	-0.8%
	Complexity Index	0.1758	0.1334	-24.1%	0.1334	0.0%
	Foundation	19,107,068	19,652,994	2.9%	19,872,529	1.1%
	Complexity	2,221,161	1,673,552	-24.7%	1,659,951	-0.8%
	Total Regular	21,328,229	21,326,546	0.0%	21,532,480	1.0%
	\$/ ADM	5,974	6,016	0.7%	6,124	1.8%
	Special Ed	2,370,670	2,343,621	-1.1%	2,316,072	-1.2%
	Career & Tech Ed	561,680	578,460	3.0%	638,767	10.4%
	Honors	76,800	73,500	-4.3%	70,200	-4.5%
	Total	24,337,379	24,322,127	-0.1%	24,557,519	1.0%
	\$/ADM	6,817	6,861	0.6%	6,984	1.8%
	Title 1	361,557	306,869	-15.1%	260,453	-15.1%
	\$/ADM	101	87	-14.5%	74	-14.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6065	West Noble School Corporation					
	ADM	2,296	2,244	-2.2%	2,193	-2.3%
	Complexity Index	0.1451	0.0900	-38.0%	0.0900	0.0%
	Foundation	12,287,817	12,458,276	1.4%	12,408,659	-0.4%
	Complexity	1,472,862	714,842	-51.5%	698,406	-2.3%
	Total Regular	13,760,679	13,173,118	-4.3%	13,107,065	-0.5%
	\$/ ADM	5,994	5,870	-2.1%	5,978	1.8%
	Special Ed	1,050,646	1,096,620	4.4%	1,142,844	4.2%
	Career & Tech Ed	250,600	257,080	2.6%	289,267	12.5%
	Honors	35,600	33,400	-6.2%	31,200	-6.6%
	Total	15,097,525	14,560,218	-3.6%	14,570,376	0.1%
	\$/ADM	6,576	6,488	-1.3%	6,645	2.4%
	Title 1	411,315	370,315	-10.0%	333,402	-10.0%
	\$/ADM	179	165	-7.9%	152	-7.8%
6080	Rising Sun-Ohio Co Com					
	ADM	797	812	1.9%	825	1.6%
	Complexity Index	0.1300	0.1280	-1.5%	0.1280	0.0%
	Foundation	4,265,544	4,505,447	5.6%	4,668,296	3.6%
	Complexity	366,676	367,760	0.3%	373,780	1.6%
	Total Regular	4,632,220	4,873,207	5.2%	5,042,076	3.5%
	\$/ ADM	5,812	6,003	3.3%	6,111	1.8%
	Special Ed	442,134	457,328	3.4%	472,772	3.4%
	Career & Tech Ed	158,760	164,500	3.6%	159,827	-2.8%
	Honors	24,600	26,800	8.9%	29,000	8.2%
	Total	5,257,714	5,521,835	5.0%	5,703,675	3.3%
	\$/ADM	6,597	6,802	3.1%	6,912	1.6%
	Title 1	95,693	88,744	-7.3%	82,299	-7.3%
	\$/ADM	120	109	-9.0%	100	-8.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6145	Orleans Community Schools					
	ADM	857	874	2.0%	892	2.0%
	Complexity Index	0.1752	0.1895	8.2%	0.1895	0.0%
	Foundation	4,586,664	4,853,794	5.8%	5,046,696	4.0%
	Complexity	531,366	586,408	10.4%	598,077	2.0%
	Total Regular	5,118,030	5,440,202	6.3%	5,644,773	3.8%
	\$/ ADM	5,972	6,222	4.2%	6,330	1.7%
	Special Ed	481,746	530,783	10.2%	579,820	9.2%
	Career & Tech Ed	101,570	105,010	3.4%	104,343	-0.6%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	5,724,146	6,097,695	6.5%	6,349,536	4.1%
	\$/ADM	6,679	6,974	4.4%	7,120	2.1%
	Title 1	207,784	198,291	-4.6%	189,232	-4.6%
	\$/ADM	242	227	-6.5%	212	-6.4%
6155	Paoli Community School Corp					
	ADM	1,354	1,308	-3.4%	1,260	-3.6%
	Complexity Index	0.2381	0.2063	-13.4%	0.2063	0.0%
	Foundation	7,246,608	7,258,765	0.2%	7,131,811	-1.7%
	Complexity	1,140,935	954,715	-16.3%	920,116	-3.6%
	Total Regular	8,387,543	8,213,480	-2.1%	8,051,927	-2.0%
	\$/ ADM	6,195	6,281	1.4%	6,389	1.7%
	Special Ed	900,188	920,181	2.2%	940,424	2.2%
	Career & Tech Ed	235,230	242,980	3.3%	256,600	5.6%
	Honors	31,900	30,800	-3.4%	29,700	-3.6%
	Total	9,554,861	9,407,441	-1.5%	9,278,651	-1.4%
	\$/ADM	7,057	7,194	1.9%	7,362	2.3%
	Title 1	393,607	400,939	1.9%	408,408	1.9%
	\$/ADM	291	307	5.5%	324	5.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6160	Springs Valley Com School Corp					
	ADM	834	821	-1.5%	807	-1.7%
	Complexity Index	0.2127	0.1437	-32.4%	0.1437	0.0%
	Foundation	4,463,568	4,558,481	2.1%	4,568,850	0.2%
	Complexity	627,794	417,621	-33.5%	410,583	-1.7%
	Total Regular	5,091,362	4,976,102	-2.3%	4,979,433	0.1%
	\$/ ADM	6,105	6,060	-0.7%	6,168	1.8%
	Special Ed	457,370	456,170	-0.3%	458,220	0.4%
	Career & Tech Ed	155,300	160,330	3.2%	169,294	5.6%
	Honors	30,900	34,200	10.7%	37,500	9.6%
	Total	5,734,932	5,626,802	-1.9%	5,644,447	0.3%
	\$/ADM	6,876	6,852	-0.4%	6,991	2.0%
	Title 1	212,183	226,232	6.6%	241,210	6.6%
	\$/ADM	254	275	8.3%	299	8.4%
6195	Spencer-Owen Community Schools					
	ADM	2,367	2,314	-2.2%	2,259	-2.3%
	Complexity Index	0.2279	0.1692	-25.8%	0.1692	0.0%
	Foundation	12,667,702	12,843,404	1.4%	12,786,341	-0.4%
	Complexity	1,909,008	1,385,450	-27.4%	1,352,971	-2.3%
	Total Regular	14,576,710	14,228,854	-2.4%	14,139,312	-0.6%
	\$/ ADM	6,159	6,150	-0.1%	6,258	1.8%
	Special Ed	1,825,034	1,862,828	2.1%	1,901,372	2.1%
	Career & Tech Ed	370,550	379,710	2.5%	454,687	19.7%
	Honors	56,500	53,200	-5.8%	49,900	-6.2%
	Total	16,828,794	16,524,592	-1.8%	16,545,271	0.1%
	\$/ADM	7,110	7,142	0.5%	7,323	2.5%
	Title 1	643,310	656,406	2.0%	669,769	2.0%
	\$/ADM	272	284	4.4%	296	4.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6260	Southwest Parke Com Sch Corp					
	ADM	1,004	1,004	0.0%	1,004	0.0%
	Complexity Index	0.2763	0.2333	-15.6%	0.2333	0.0%
	Foundation	5,373,408	5,573,204	3.7%	5,681,636	1.9%
	Complexity	981,741	828,953	-15.6%	828,953	0.0%
	Total Regular	6,355,149	6,402,157	0.7%	6,510,589	1.7%
	\$/ ADM	6,330	6,377	0.7%	6,485	1.7%
	Special Ed	541,426	554,938	2.5%	568,700	2.5%
	Career & Tech Ed	187,330	191,460	2.2%	234,038	22.2%
	Honors	35,000	37,200	6.3%	39,400	5.9%
	Total	7,118,905	7,185,755	0.9%	7,352,727	2.3%
	\$/ADM	7,091	7,157	0.9%	7,323	2.3%
	Title 1	190,615	171,617	-10.0%	154,513	-10.0%
	\$/ADM	190	171	-10.0%	154	-10.0%
6325	Perry Central Com Schools Corp					
	ADM	1,202	1,209	0.6%	1,216	0.6%
	Complexity Index	0.1421	0.1355	-4.6%	0.1355	0.0%
	Foundation	6,433,104	6,711,159	4.3%	6,881,344	2.5%
	Complexity	604,474	579,752	-4.1%	583,108	0.6%
	Total Regular	7,037,578	7,290,911	3.6%	7,464,452	2.4%
	\$/ ADM	5,855	6,031	3.0%	6,139	1.8%
	Special Ed	720,960	765,941	6.2%	811,172	5.9%
	Career & Tech Ed	284,740	294,800	3.5%	311,543	5.7%
	Honors	43,700	42,600	-2.5%	41,500	-2.6%
	Total	8,086,978	8,394,252	3.8%	8,628,667	2.8%
	\$/ADM	6,728	6,943	3.2%	7,096	2.2%
	Title 1	85,118	84,088	-1.2%	83,070	-1.2%
	\$/ADM	71	70	-1.8%	68	-1.8%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6340	Cannelton City Schools					
	ADM	255	266	4.4%	276	3.6%
	Complexity Index	0.3702	0.3813	3.0%	0.3813	0.0%
	Foundation	1,364,760	1,477,954	8.3%	1,561,544	5.7%
	Complexity	334,086	359,283	7.5%	372,359	3.6%
	Total Regular	1,698,846	1,837,237	8.1%	1,933,903	5.3%
	\$/ ADM	6,662	6,900	3.6%	7,008	1.6%
	Special Ed	217,760	224,660	3.2%	231,560	3.1%
	Career & Tech Ed	26,770	27,600	3.1%	27,998	1.4%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,944,476	2,090,597	7.5%	2,194,561	5.0%
	\$/ADM	7,625	7,852	3.0%	7,953	1.3%
	Title 1	90,664	85,554	-5.6%	80,732	-5.6%
	\$/ADM	356	321	-9.6%	293	-9.0%
6350	Tell City-Troy Twp School Corp					
	ADM	1,408	1,389	-1.3%	1,370	-1.4%
	Complexity Index	0.1936	0.1723	-11.0%	0.1723	0.0%
	Foundation	7,536,258	7,711,005	2.3%	7,750,566	0.5%
	Complexity	964,773	847,044	-12.2%	835,141	-1.4%
	Total Regular	8,501,031	8,558,049	0.7%	8,585,707	0.3%
	\$/ ADM	6,037	6,161	2.0%	6,269	1.8%
	Special Ed	1,002,450	1,027,488	2.5%	1,052,276	2.4%
	Career & Tech Ed	231,470	238,290	2.9%	268,957	12.9%
	Honors	29,400	30,500	3.7%	31,600	3.6%
	Total	9,764,351	9,854,327	0.9%	9,938,540	0.9%
	\$/ADM	6,934	7,094	2.3%	7,257	2.3%
	Title 1	318,548	331,670	4.1%	345,333	4.1%
	\$/ADM	226	239	5.5%	252	5.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6375	North Central Parke Con Sch Corp					
	ADM	1,137	1,095	-3.7%	1,052	-3.9%
	Complexity Index	0.2600	0.2258	-13.2%	0.2258	0.0%
	Foundation	6,085,224	6,076,957	-0.1%	5,953,155	-2.0%
	Complexity	1,046,199	874,826	-16.4%	840,648	-3.9%
	Total Regular	7,131,423	6,951,783	-2.5%	6,793,803	-2.3%
	\$/ ADM	6,272	6,350	1.2%	6,458	1.7%
	Special Ed	663,644	652,444	-1.7%	641,244	-1.7%
	Career & Tech Ed	167,810	173,500	3.4%	171,309	-1.3%
	Honors	43,700	48,100	10.1%	52,500	9.1%
	Total	8,006,577	7,825,827	-2.3%	7,658,856	-2.1%
	\$/ADM	7,042	7,149	1.5%	7,280	1.8%
	Title 1	324,403	304,917	-6.0%	286,602	-6.0%
	\$/ADM	285	279	-2.4%	272	-2.2%
6445	Pike County School Corp					
	ADM	1,700	1,646	-3.2%	1,591	-3.4%
	Complexity Index	0.1673	0.1488	-11.1%	0.1488	0.0%
	Foundation	9,098,400	9,138,334	0.4%	9,003,129	-1.5%
	Complexity	1,006,519	866,915	-13.9%	837,789	-3.4%
	Total Regular	10,104,919	10,005,249	-1.0%	9,840,918	-1.6%
	\$/ ADM	5,944	6,078	2.2%	6,186	1.8%
	Special Ed	1,138,638	1,153,182	1.3%	1,168,976	1.4%
	Career & Tech Ed	425,890	442,170	3.8%	405,013	-8.4%
	Honors	74,200	81,900	10.4%	89,600	9.4%
	Total	11,743,647	11,682,501	-0.5%	11,504,507	-1.5%
	\$/ADM	6,908	7,096	2.7%	7,231	1.9%
	Title 1	268,260	273,890	2.1%	279,639	2.1%
	\$/ADM	158	166	5.4%	176	5.6%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6460	M S D Boone Township					
	ADM	1,148	1,141	-0.6%	1,134	-0.6%
	Complexity Index	0.1294	0.1066	-17.6%	0.1066	0.0%
	Foundation	6,144,096	6,334,246	3.1%	6,418,438	1.3%
	Complexity	525,727	430,491	-18.1%	427,888	-0.6%
	Total Regular	6,669,823	6,764,737	1.4%	6,846,326	1.2%
	\$/ ADM	5,810	5,928	2.0%	6,036	1.8%
	Special Ed	736,008	761,820	3.5%	788,132	3.5%
	Career & Tech Ed	148,510	153,280	3.2%	159,070	3.8%
	Honors	27,500	29,700	8.0%	31,900	7.4%
	Total	7,581,841	7,709,537	1.7%	7,825,428	1.5%
	\$/ADM	6,604	6,756	2.3%	6,900	2.1%
	Title 1	108,305	105,296	-2.8%	102,371	-2.8%
	\$/ADM	94	92	-2.2%	90	-2.2%
6470	Duneland School Corporation					
	ADM	5,872	5,885	0.2%	5,897	0.2%
	Complexity Index	0.1089	0.0820	-24.7%	0.0820	0.0%
	Foundation	31,426,944	32,665,137	3.9%	33,368,746	2.2%
	Complexity	2,263,069	1,707,696	-24.5%	1,711,188	0.2%
	Total Regular	33,690,013	34,372,833	2.0%	35,079,934	2.1%
	\$/ ADM	5,737	5,841	1.8%	5,949	1.8%
	Special Ed	3,279,608	3,230,596	-1.5%	3,183,384	-1.5%
	Career & Tech Ed	640,760	659,850	3.0%	714,236	8.2%
	Honors	222,700	240,300	7.9%	257,900	7.3%
	Total	37,833,081	38,503,579	1.8%	39,235,454	1.9%
	\$/ADM	6,443	6,543	1.6%	6,654	1.7%
	Title 1	523,471	546,159	4.3%	569,832	4.3%
	\$/ADM	89	93	4.1%	97	4.1%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6510	East Porter County School Corp					
	ADM	2,509	2,517	0.3%	2,523	0.2%
	Complexity Index	0.0673	0.0502	-25.4%	0.0502	0.0%
	Foundation	13,428,168	13,971,867	4.0%	14,277,204	2.2%
	Complexity	597,569	447,170	-25.2%	448,222	0.2%
	Total Regular	14,025,737	14,419,037	2.8%	14,725,426	2.1%
	\$/ ADM	5,590	5,729	2.5%	5,837	1.9%
	Special Ed	1,448,012	1,469,111	1.5%	1,489,960	1.4%
	Career & Tech Ed	390,270	403,920	3.5%	420,693	4.2%
	Honors	95,700	100,100	4.6%	104,500	4.4%
	Total	15,959,719	16,392,168	2.7%	16,740,579	2.1%
	\$/ADM	6,361	6,513	2.4%	6,635	1.9%
	Title 1	203,458	214,152	5.3%	225,408	5.3%
	\$/ADM	81	85	4.9%	89	5.0%
6520	Porter Township School Corp					
	ADM	1,425	1,451	1.8%	1,476	1.7%
	Complexity Index	0.0649	0.0537	-17.3%	0.0537	0.0%
	Foundation	7,626,600	8,055,334	5.6%	8,351,213	3.7%
	Complexity	327,294	275,777	-15.7%	280,450	1.7%
	Total Regular	7,953,894	8,331,111	4.7%	8,631,663	3.6%
	\$/ ADM	5,582	5,741	2.9%	5,849	1.9%
	Special Ed	930,394	927,407	-0.3%	924,920	-0.3%
	Career & Tech Ed	120,750	124,390	3.0%	145,720	17.1%
	Honors	45,100	49,500	9.8%	53,900	8.9%
	Total	9,050,138	9,432,408	4.2%	9,756,203	3.4%
	\$/ADM	6,351	6,500	2.3%	6,611	1.7%
	Title 1	89,281	84,662	-5.2%	80,282	-5.2%
	\$/ADM	63	58	-6.9%	54	-6.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6530	Union Township School Corp					
	ADM	1,464	1,458	-0.4%	1,453	-0.4%
	Complexity Index	0.1017	0.0744	-26.8%	0.0744	0.0%
	Foundation	7,835,328	8,095,023	3.3%	8,220,263	1.5%
	Complexity	526,923	383,970	-27.1%	382,470	-0.4%
	Total Regular	8,362,251	8,478,993	1.4%	8,602,733	1.5%
	\$/ ADM	5,712	5,814	1.8%	5,922	1.9%
	Special Ed	848,040	886,664	4.6%	925,288	4.4%
	Career & Tech Ed	222,470	229,200	3.0%	229,320	0.1%
	Honors	61,300	61,300	0.0%	61,300	0.0%
	Total	9,494,061	9,656,157	1.7%	9,818,641	1.7%
	\$/ADM	6,485	6,622	2.1%	6,759	2.1%
	Title 1	112,708	115,971	2.9%	119,328	2.9%
	\$/ADM	77	80	3.3%	82	3.3%
6550	Portage Township Schools					
	ADM	7,490	7,395	-1.3%	7,292	-1.4%
	Complexity Index	0.2237	0.1896	-15.2%	0.1896	0.0%
	Foundation	40,086,480	41,051,033	2.4%	41,263,504	0.5%
	Complexity	5,929,608	4,962,139	-16.3%	4,892,631	-1.4%
	Total Regular	46,016,088	46,013,172	0.0%	46,156,135	0.3%
	\$/ ADM	6,144	6,222	1.3%	6,330	1.7%
	Special Ed	4,796,684	4,904,893	2.3%	5,014,352	2.2%
	Career & Tech Ed	978,690	1,011,830	3.4%	1,075,523	6.3%
	Honors	182,100	181,000	-0.6%	179,900	-0.6%
	Total	51,973,562	52,110,895	0.3%	52,425,910	0.6%
	\$/ADM	6,939	7,047	1.5%	7,190	2.0%
	Title 1	1,442,823	1,504,666	4.3%	1,569,159	4.3%
	\$/ADM	193	203	5.6%	215	5.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6560	Valparaiso Community Schools					
	ADM	6,320	6,375	0.9%	6,426	0.8%
	Complexity Index	0.1062	0.0843	-20.6%	0.0843	0.0%
	Foundation	33,825,603	35,387,181	4.6%	36,364,847	2.8%
	Complexity	2,375,376	1,901,894	-19.9%	1,917,139	0.8%
	Total Regular	36,200,979	37,289,075	3.0%	38,281,986	2.7%
	\$/ ADM	5,728	5,849	2.1%	5,957	1.8%
	Special Ed	3,909,158	4,185,684	7.1%	4,461,460	6.6%
	Career & Tech Ed	476,060	490,570	3.0%	499,673	1.9%
	Honors	289,500	299,400	3.4%	309,300	3.3%
	Total	40,875,697	42,264,729	3.4%	43,552,419	3.0%
	\$/ADM	6,467	6,630	2.5%	6,778	2.2%
	Title 1	691,562	731,250	5.7%	773,217	5.7%
	\$/ADM	109	115	4.8%	120	4.9%
6590	M S D Mount Vernon					
	ADM	1,986	1,956	-1.5%	1,925	-1.6%
	Complexity Index	0.2240	0.1988	-11.3%	0.1988	0.0%
	Foundation	10,626,771	10,857,312	2.2%	10,894,877	0.3%
	Complexity	1,574,041	1,376,088	-12.6%	1,354,496	-1.6%
	Total Regular	12,200,812	12,233,400	0.3%	12,249,373	0.1%
	\$/ ADM	6,145	6,255	1.8%	6,363	1.7%
	Special Ed	1,585,890	1,580,572	-0.3%	1,576,504	-0.3%
	Career & Tech Ed	208,590	215,620	3.4%	208,842	-3.1%
	Honors	55,400	55,400	0.0%	55,400	0.0%
	Total	14,050,692	14,084,992	0.2%	14,090,119	0.0%
	\$/ADM	7,076	7,201	1.8%	7,319	1.6%
	Title 1	317,280	320,870	1.1%	324,500	1.1%
	\$/ADM	160	164	2.7%	169	2.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6600	M S D North Posey Co Schools					
	ADM	1,396	1,389	-0.5%	1,381	-0.5%
	Complexity Index	0.1238	0.1121	-9.5%	0.1121	0.0%
	Foundation	7,471,392	7,707,786	3.2%	7,815,532	1.4%
	Complexity	611,629	550,862	-9.9%	547,902	-0.5%
	Total Regular	8,083,021	8,258,648	2.2%	8,363,434	1.3%
	\$/ ADM	5,790	5,948	2.7%	6,056	1.8%
	Special Ed	841,780	838,611	-0.4%	836,692	-0.2%
	Career & Tech Ed	264,570	274,030	3.6%	273,528	-0.2%
	Honors	60,600	60,600	0.0%	60,600	0.0%
	Total	9,249,971	9,431,889	2.0%	9,534,254	1.1%
	\$/ADM	6,626	6,793	2.5%	6,903	1.6%
	Title 1	98,009	90,071	-8.1%	82,776	-8.1%
	\$/ADM	70	65	-7.6%	60	-7.6%
6620	Eastern Pulaski Com Sch Corp					
	ADM	1,233	1,237	0.3%	1,227	-0.8%
	Complexity Index	0.1860	0.1306	-29.8%	0.1306	0.0%
	Foundation	6,600,408	6,866,531	4.0%	6,944,725	1.1%
	Complexity	811,793	571,724	-29.6%	567,200	-0.8%
	Total Regular	7,412,201	7,438,255	0.4%	7,511,925	1.0%
	\$/ ADM	6,010	6,013	0.0%	6,121	1.8%
	Special Ed	557,644	551,294	-1.1%	544,944	-1.2%
	Career & Tech Ed	128,200	132,140	3.1%	159,630	20.8%
	Honors	36,300	37,400	3.0%	38,500	2.9%
	Total	8,134,345	8,159,089	0.3%	8,254,999	1.2%
	\$/ADM	6,596	6,596	0.0%	6,727	2.0%
	Title 1	245,166	262,190	6.9%	280,396	6.9%
	\$/ADM	199	212	6.6%	228	7.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6630	West Central School Corp					
	ADM	755	732	-3.1%	709	-3.2%
	Complexity Index	0.1956	0.1491	-23.8%	0.1491	0.0%
	Foundation	4,040,760	4,062,777	0.5%	4,011,099	-1.3%
	Complexity	522,634	386,194	-26.1%	374,005	-3.2%
	Total Regular	4,563,394	4,448,971	-2.5%	4,385,104	-1.4%
	\$/ ADM	6,044	6,079	0.6%	6,187	1.8%
	Special Ed	407,652	402,452	-1.3%	397,252	-1.3%
	Career & Tech Ed	162,930	168,640	3.5%	175,615	4.1%
	Honors	23,500	22,400	-4.7%	21,300	-4.9%
	Total	5,157,476	5,042,463	-2.2%	4,979,271	-1.3%
	\$/ADM	6,831	6,890	0.9%	7,025	2.0%
	Title 1	87,525	75,426	-13.8%	65,000	-13.8%
	\$/ADM	116	103	-11.1%	92	-11.0%
6705	South Putnam Community Schools					
	ADM	1,065	1,032	-3.1%	999	-3.2%
	Complexity Index	0.1459	0.1090	-25.3%	0.1090	0.0%
	Foundation	5,699,880	5,727,855	0.5%	5,651,756	-1.3%
	Complexity	549,902	398,040	-27.6%	385,256	-3.2%
	Total Regular	6,249,782	6,125,895	-2.0%	6,037,012	-1.5%
	\$/ ADM	5,868	5,937	1.2%	6,045	1.8%
	Special Ed	562,576	588,520	4.6%	614,464	4.4%
	Career & Tech Ed	298,810	308,750	3.3%	324,431	5.1%
	Honors	37,800	41,100	8.7%	44,400	8.0%
	Total	7,148,968	7,064,265	-1.2%	7,020,307	-0.6%
	\$/ADM	6,713	6,846	2.0%	7,029	2.7%
	Title 1	151,038	162,822	7.8%	175,526	7.8%
	\$/ADM	142	158	11.3%	176	11.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6715	North Putnam Community Schools					
	ADM	1,346	1,317	-2.2%	1,286	-2.3%
	Complexity Index	0.1683	0.1338	-20.5%	0.1338	0.0%
	Foundation	7,203,792	7,309,002	1.5%	7,279,511	-0.4%
	Complexity	801,691	623,484	-22.2%	609,117	-2.3%
	Total Regular	8,005,483	7,932,486	-0.9%	7,888,628	-0.6%
	\$/ ADM	5,948	6,025	1.3%	6,133	1.8%
	Special Ed	1,068,228	1,070,760	0.2%	1,073,292	0.2%
	Career & Tech Ed	303,680	314,510	3.6%	310,885	-1.2%
	Honors	47,800	48,900	2.3%	50,000	2.2%
	Total	9,425,191	9,366,656	-0.6%	9,322,805	-0.5%
	\$/ADM	7,002	7,114	1.6%	7,247	1.9%
	Title 1	243,219	233,855	-3.9%	224,851	-3.9%
	\$/ADM	181	178	-1.7%	175	-1.6%
6750	Cloverdale Community Schools					
	ADM	1,079	1,048	-2.9%	1,016	-3.0%
	Complexity Index	0.2434	0.2104	-13.6%	0.2104	0.0%
	Foundation	5,774,808	5,815,505	0.7%	5,748,299	-1.2%
	Complexity	929,440	780,091	-16.1%	756,360	-3.0%
	Total Regular	6,704,248	6,595,596	-1.6%	6,504,659	-1.4%
	\$/ ADM	6,213	6,296	1.3%	6,404	1.7%
	Special Ed	572,288	581,057	1.5%	589,576	1.5%
	Career & Tech Ed	271,250	278,620	2.7%	326,329	17.1%
	Honors	37,800	41,100	8.7%	44,400	8.0%
	Total	7,585,586	7,496,373	-1.2%	7,464,964	-0.4%
	\$/ADM	7,030	7,155	1.8%	7,349	2.7%
	Title 1	231,342	223,245	-3.5%	215,432	-3.5%
	\$/ADM	214	213	-0.6%	212	-0.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

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Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6755	Greencastle Community Sch Corp					
	ADM	1,842	1,821	-1.1%	1,800	-1.2%
	Complexity Index	0.1932	0.1745	-9.7%	0.1745	0.0%
	Foundation	9,859,080	10,110,258	2.5%	10,183,427	0.7%
	Complexity	1,259,520	1,124,787	-10.7%	1,111,305	-1.2%
	Total Regular	11,118,600	11,235,045	1.0%	11,294,732	0.5%
	\$/ ADM	6,036	6,169	2.2%	6,277	1.8%
	Special Ed	1,086,166	1,110,866	2.3%	1,136,316	2.3%
	Career & Tech Ed	280,650	289,320	3.1%	314,896	8.8%
	Honors	38,900	36,700	-5.7%	34,500	-6.0%
	Total	12,524,316	12,671,931	1.2%	12,780,444	0.9%
	\$/ADM	6,799	6,957	2.3%	7,102	2.1%
	Title 1	261,926	256,599	-2.0%	251,380	-2.0%
	\$/ADM	142	141	-0.9%	140	-0.8%
6795	Union School Corporation					
	ADM	3,273	3,602	10.1%	3,930	9.1%
	Complexity Index	0.3281	0.3426	4.4%	0.3426	0.0%
	Foundation	17,517,096	18,173,041	3.7%	20,211,950	11.2%
	Complexity	3,800,444	4,367,584	14.9%	4,764,895	9.1%
	Total Regular	21,317,540	22,540,625	5.7%	24,976,845	10.8%
	\$/ ADM	6,513	6,257	-3.9%	6,356	1.6%
	Special Ed	2,228,428	2,452,512	10.1%	2,676,596	9.1%
	Career & Tech Ed	24,260	25,090	3.4%	27,949	11.4%
	Honors	12,500	13,600	8.8%	14,700	8.1%
	Total	23,582,728	25,031,827	6.1%	27,696,090	10.6%
	\$/ADM	7,205	6,949	-3.6%	7,047	1.4%
	Title 1	135,666	147,373	8.6%	160,090	8.6%
	\$/ADM	41	41	-1.3%	41	-0.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6805	Randolph Southern School Corp					
	ADM	506	499	-1.4%	491	-1.7%
	Complexity Index	0.2286	0.1804	-21.1%	0.1804	0.0%
	Foundation	2,708,112	2,768,839	2.2%	2,776,079	0.3%
	Complexity	409,364	318,454	-22.2%	313,193	-1.7%
	Total Regular	3,117,476	3,087,293	-1.0%	3,089,272	0.1%
	\$/ ADM	6,161	6,189	0.5%	6,297	1.7%
	Special Ed	266,854	287,729	7.8%	309,104	7.4%
	Career & Tech Ed	53,190	54,700	2.8%	61,550	12.5%
	Honors	15,400	16,500	7.1%	17,600	6.7%
	Total	3,452,920	3,446,222	-0.2%	3,477,526	0.9%
	\$/ADM	6,824	6,909	1.2%	7,089	2.6%
	Title 1	96,324	98,355	2.1%	100,428	2.1%
	\$/ADM	190	197	3.6%	205	3.8%
6820	Monroe Central School Corp					
	ADM	1,070	1,088	1.7%	1,104	1.4%
	Complexity Index	0.2126	0.1616	-24.0%	0.1616	0.0%
	Foundation	5,726,640	6,038,378	5.4%	6,244,820	3.4%
	Complexity	805,057	622,113	-22.7%	631,103	1.4%
	Total Regular	6,531,697	6,660,491	2.0%	6,875,923	3.2%
	\$/ ADM	6,104	6,123	0.3%	6,231	1.8%
	Special Ed	672,148	734,991	9.3%	798,584	8.7%
	Career & Tech Ed	128,360	133,060	3.7%	136,626	2.7%
	Honors	34,500	37,800	9.6%	41,100	8.7%
	Total	7,366,705	7,566,342	2.7%	7,852,233	3.8%
	\$/ADM	6,885	6,956	1.0%	7,116	2.3%
	Title 1	242,956	272,059	12.0%	304,648	12.0%
	\$/ADM	227	250	10.1%	276	10.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6825	Randolph Central School Corp					
	ADM	1,427	1,393	-2.4%	1,359	-2.4%
	Complexity Index	0.2280	0.1999	-12.3%	0.1999	0.0%
	Foundation	7,637,304	7,732,543	1.2%	7,690,581	-0.5%
	Complexity	1,151,432	985,478	-14.4%	961,425	-2.4%
	Total Regular	8,788,736	8,718,021	-0.8%	8,652,006	-0.8%
	\$/ ADM	6,159	6,258	1.6%	6,366	1.7%
	Special Ed	813,354	795,867	-2.1%	782,180	-1.7%
	Career & Tech Ed	117,700	120,940	2.8%	124,771	3.2%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	9,742,590	9,656,528	-0.9%	9,579,557	-0.8%
	\$/ADM	6,827	6,932	1.5%	7,049	1.7%
	Title 1	371,771	364,818	-1.9%	357,996	-1.9%
	\$/ADM	261	262	0.5%	263	0.6%
6835	Randolph Eastern School Corp					
	ADM	855	849	-0.7%	843	-0.7%
	Complexity Index	0.2704	0.2244	-17.0%	0.2244	0.0%
	Foundation	4,575,960	4,714,742	3.0%	4,771,556	1.2%
	Complexity	818,192	674,511	-17.6%	669,611	-0.7%
	Total Regular	5,394,152	5,389,253	-0.1%	5,441,167	1.0%
	\$/ ADM	6,309	6,345	0.6%	6,453	1.7%
	Special Ed	403,634	418,140	3.6%	433,396	3.6%
	Career & Tech Ed	149,250	153,630	2.9%	176,470	14.9%
	Honors	23,500	25,700	9.4%	27,900	8.6%
	Total	5,970,536	5,986,723	0.3%	6,078,933	1.5%
	\$/ADM	6,983	7,049	0.9%	7,210	2.3%
	Title 1	277,372	254,432	-8.3%	233,390	-8.3%
	\$/ADM	324	300	-7.7%	277	-7.6%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6865	South Ripley Com Sch Corp					
	ADM	1,116	1,105	-1.0%	1,084	-1.9%
	Complexity Index	0.2445	0.2152	-12.0%	0.2152	0.0%
	Foundation	5,972,832	6,133,799	2.7%	6,131,979	0.0%
	Complexity	965,664	841,549	-12.9%	825,244	-1.9%
	Total Regular	6,938,496	6,975,348	0.5%	6,957,223	-0.3%
	\$/ ADM	6,217	6,313	1.5%	6,421	1.7%
	Special Ed	684,594	711,306	3.9%	740,768	4.1%
	Career & Tech Ed	238,610	246,660	3.4%	257,386	4.3%
	Honors	46,000	50,800	10.4%	55,600	9.4%
	Total	7,907,700	7,984,114	1.0%	8,010,977	0.3%
	\$/ADM	7,086	7,226	2.0%	7,393	2.3%
	Title 1	169,968	152,148	-10.5%	136,196	-10.5%
	\$/ADM	152	138	-9.6%	126	-8.7%
6895	Batesville Community Sch Corp					
	ADM	2,145	2,175	1.4%	2,177	0.1%
	Complexity Index	0.0982	0.0782	-20.4%	0.0782	0.0%
	Foundation	11,480,843	12,073,703	5.2%	12,321,850	2.1%
	Complexity	745,504	601,945	-19.3%	602,593	0.1%
	Total Regular	12,226,347	12,675,648	3.7%	12,924,443	2.0%
	\$/ ADM	5,700	5,828	2.2%	5,936	1.9%
	Special Ed	1,118,058	1,175,864	5.2%	1,233,420	4.9%
	Career & Tech Ed	261,890	269,430	2.9%	282,032	4.7%
	Honors	102,800	98,400	-4.3%	94,000	-4.5%
	Total	13,709,095	14,219,342	3.7%	14,533,895	2.2%
	\$/ADM	6,391	6,537	2.3%	6,675	2.1%
	Title 1	162,710	157,166	-3.4%	151,811	-3.4%
	\$/ADM	76	72	-4.7%	70	-3.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
		<u>Estimated</u>	<u>Estimated</u>	<u>% Inc.</u>	<u>Estimated</u>	<u>% Inc.</u>
6900	Jac-Cen-Del Community Sch Corp					
	ADM	818	803	-1.9%	787	-2.0%
	Complexity Index	0.1703	0.1354	-20.5%	0.1354	0.0%
	Foundation	4,377,936	4,455,510	1.8%	4,452,388	-0.1%
	Complexity	493,000	384,614	-22.0%	377,009	-2.0%
	Total Regular	4,870,936	4,840,124	-0.6%	4,829,397	-0.2%
	\$/ ADM	5,955	6,030	1.3%	6,138	1.8%
	Special Ed	402,652	387,421	-3.8%	372,440	-3.9%
	Career & Tech Ed	168,200	173,790	3.3%	177,089	1.9%
	Honors	32,700	36,000	10.1%	39,300	9.2%
	Total	5,474,488	5,437,335	-0.7%	5,418,226	-0.4%
	\$/ADM	6,693	6,774	1.2%	6,887	1.7%
	Title 1	167,711	167,602	-0.1%	167,493	-0.1%
	\$/ADM	205	209	1.8%	213	2.0%
6910	Milan Community Schools					
	ADM	1,080	1,088	0.7%	1,072	-1.4%
	Complexity Index	0.1697	0.1505	-11.3%	0.1505	0.0%
	Foundation	5,780,160	6,037,268	4.4%	6,068,259	0.5%
	Complexity	648,616	579,278	-10.7%	571,139	-1.4%
	Total Regular	6,428,776	6,616,546	2.9%	6,639,398	0.3%
	\$/ ADM	5,953	6,084	2.2%	6,192	1.8%
	Special Ed	639,200	676,200	5.8%	713,200	5.5%
	Career & Tech Ed	193,720	200,640	3.6%	198,707	-1.0%
	Honors	48,100	52,500	9.1%	56,900	8.4%
	Total	7,309,796	7,545,886	3.2%	7,608,205	0.8%
	\$/ADM	6,768	6,938	2.5%	7,095	2.3%
	Title 1	100,305	100,408	0.1%	100,512	0.1%
	\$/ADM	93	92	-0.6%	94	1.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
6995	Rush County Schools					
	ADM	2,029	1,981	-2.3%	1,933	-2.4%
	Complexity Index	0.1838	0.1597	-13.1%	0.1597	0.0%
	Foundation	10,859,208	10,998,751	1.3%	10,940,432	-0.5%
	Complexity	1,319,804	1,119,848	-15.2%	1,092,651	-2.4%
	Total Regular	12,179,012	12,118,599	-0.5%	12,033,083	-0.7%
	\$/ ADM	6,002	6,116	1.9%	6,224	1.8%
	Special Ed	1,094,448	1,066,836	-2.5%	1,039,224	-2.6%
	Career & Tech Ed	250,650	257,210	2.6%	284,430	10.6%
	Honors	41,500	39,300	-5.3%	37,100	-5.6%
	Total	13,565,610	13,481,945	-0.6%	13,393,837	-0.7%
	\$/ADM	6,686	6,804	1.8%	6,928	1.8%
	Title 1	389,763	386,281	-0.9%	382,831	-0.9%
	\$/ADM	192	195	1.5%	198	1.6%
7150	John Glenn School Corporation					
	ADM	1,960	1,992	1.6%	2,022	1.5%
	Complexity Index	0.1181	0.1040	-11.9%	0.1040	0.0%
	Foundation	10,489,920	11,058,425	5.4%	11,440,800	3.5%
	Complexity	819,202	733,231	-10.5%	744,107	1.5%
	Total Regular	11,309,122	11,791,656	4.3%	12,184,907	3.3%
	\$/ ADM	5,770	5,919	2.6%	6,027	1.8%
	Special Ed	765,648	759,736	-0.8%	754,324	-0.7%
	Career & Tech Ed	177,890	183,950	3.4%	204,950	11.4%
	Honors	40,700	38,500	-5.4%	36,300	-5.7%
	Total	12,293,360	12,773,842	3.9%	13,180,481	3.2%
	\$/ADM	6,272	6,412	2.2%	6,520	1.7%
	Title 1	213,999	199,058	-7.0%	185,161	-7.0%
	\$/ADM	109	100	-8.5%	92	-8.3%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7175	Penn-Harris-Madison Sch Corp					
	ADM	11,185	11,396	1.9%	11,582	1.6%
	Complexity Index	0.0914	0.0702	-23.2%	0.0702	0.0%
	Foundation	59,860,675	63,261,472	5.7%	65,540,105	3.6%
	Complexity	3,617,813	2,831,324	-21.7%	2,877,325	1.6%
	Total Regular	63,478,488	66,092,796	4.1%	68,417,430	3.5%
	\$/ ADM	5,675	5,799	2.2%	5,907	1.9%
	Special Ed	5,165,230	5,102,550	-1.2%	5,039,120	-1.2%
	Career & Tech Ed	1,631,570	1,675,340	2.7%	1,707,811	1.9%
	Honors	493,200	521,100	5.7%	549,000	5.4%
	Total	70,768,488	73,391,786	3.7%	75,713,361	3.2%
	\$/ADM	6,327	6,440	1.8%	6,537	1.5%
	Title 1	862,019	813,613	-5.6%	767,925	-5.6%
	\$/ADM	77	71	-7.4%	66	-7.1%
7200	School City of Mishawaka					
	ADM	5,203	5,291	1.7%	5,365	1.4%
	Complexity Index	0.2925	0.2606	-10.9%	0.2606	0.0%
	Foundation	27,848,115	29,372,950	5.5%	30,360,931	3.4%
	Complexity	5,386,258	4,880,111	-9.4%	4,947,989	1.4%
	Total Regular	33,234,373	34,253,061	3.1%	35,308,920	3.1%
	\$/ ADM	6,387	6,473	1.3%	6,581	1.7%
	Special Ed	3,513,306	3,714,933	5.7%	3,916,060	5.4%
	Career & Tech Ed	775,210	802,100	3.5%	884,041	10.2%
	Honors	73,100	69,800	-4.5%	66,500	-4.7%
	Total	37,595,989	38,839,894	3.3%	40,175,521	3.4%
	\$/ADM	7,225	7,340	1.6%	7,488	2.0%
	Title 1	1,362,912	1,326,347	-2.7%	1,290,763	-2.7%
	\$/ADM	262	251	-4.3%	241	-4.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7205	South Bend Community Sch Corp					
	ADM	16,590	16,306	-1.7%	16,006	-1.8%
	Complexity Index	0.3861	0.3425	-11.3%	0.3425	0.0%
	Foundation	88,791,821	90,512,608	1.9%	90,576,822	0.1%
	Complexity	22,669,288	19,764,229	-12.8%	19,400,790	-1.8%
	Total Regular	111,461,109	110,276,837	-1.1%	109,977,612	-0.3%
	\$/ ADM	6,718	6,763	0.7%	6,871	1.6%
	Special Ed	11,214,876	11,005,249	-1.9%	10,806,828	-1.8%
	Career & Tech Ed	1,512,860	1,563,250	3.3%	1,633,786	4.5%
	Honors	336,000	338,200	0.7%	340,400	0.7%
	Total	124,524,845	123,183,536	-1.1%	122,758,626	-0.3%
	\$/ADM	7,506	7,555	0.7%	7,670	1.5%
	Title 1	7,917,087	7,750,538	-2.1%	7,587,492	-2.1%
	\$/ADM	477	475	-0.4%	474	-0.3%
7215	Union-North United School Corp					
	ADM	1,203	1,239	3.0%	1,274	2.8%
	Complexity Index	0.1797	0.1349	-24.9%	0.1349	0.0%
	Foundation	6,438,510	6,877,245	6.8%	7,208,378	4.8%
	Complexity	765,066	591,473	-22.7%	608,120	2.8%
	Total Regular	7,203,576	7,468,718	3.7%	7,816,498	4.7%
	\$/ ADM	5,988	6,028	0.7%	6,136	1.8%
	Special Ed	590,918	608,987	3.1%	627,056	3.0%
	Career & Tech Ed	145,180	149,810	3.2%	159,188	6.3%
	Honors	22,400	21,300	-4.9%	20,200	-5.2%
	Total	7,962,074	8,248,815	3.6%	8,622,942	4.5%
	\$/ADM	6,618	6,658	0.6%	6,770	1.7%
	Title 1	184,449	172,218	-6.6%	160,799	-6.6%
	\$/ADM	153	139	-9.3%	126	-9.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7230	Scott County School District 1					
	ADM	1,219	1,230	0.9%	1,240	0.9%
	Complexity Index	0.2823	0.2455	-13.0%	0.2455	0.0%
	Foundation	6,524,088	6,825,510	4.6%	7,018,292	2.8%
	Complexity	1,217,854	1,068,301	-12.3%	1,077,511	0.9%
	Total Regular	7,741,942	7,893,811	2.0%	8,095,803	2.6%
	\$/ ADM	6,351	6,420	1.1%	6,528	1.7%
	Special Ed	842,002	838,527	-0.4%	835,552	-0.4%
	Career & Tech Ed	72,070	74,860	3.9%	58,964	-21.2%
	Honors	36,500	36,500	0.0%	36,500	0.0%
	Total	8,692,514	8,843,698	1.7%	9,026,819	2.1%
	\$/ADM	7,131	7,192	0.9%	7,279	1.2%
	Title 1	341,367	323,523	-5.2%	306,613	-5.2%
	\$/ADM	280	263	-6.0%	247	-6.0%
7255	Scott County School District 2					
	ADM	2,579	2,552	-1.1%	2,524	-1.1%
	Complexity Index	0.2363	0.1875	-20.7%	0.1875	0.0%
	Foundation	13,802,808	14,157,354	2.6%	14,273,073	0.8%
	Complexity	2,156,740	1,693,272	-21.5%	1,674,533	-1.1%
	Total Regular	15,959,548	15,850,626	-0.7%	15,947,606	0.6%
	\$/ ADM	6,188	6,212	0.4%	6,319	1.7%
	Special Ed	1,601,810	1,650,398	3.0%	1,699,736	3.0%
	Career & Tech Ed	272,380	281,700	3.4%	282,553	0.3%
	Honors	62,100	64,300	3.5%	66,500	3.4%
	Total	17,895,838	17,847,024	-0.3%	17,996,395	0.8%
	\$/ADM	6,939	6,994	0.8%	7,131	2.0%
	Title 1	573,137	534,274	-6.8%	498,046	-6.8%
	\$/ADM	222	209	-5.8%	197	-5.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7285	Shelby Eastern Schools					
	ADM	1,115	1,085	-2.7%	1,054	-2.8%
	Complexity Index	0.1268	0.1130	-10.9%	0.1130	0.0%
	Foundation	5,967,480	6,022,002	0.9%	5,965,605	-0.9%
	Complexity	500,356	433,842	-13.3%	421,577	-2.8%
	Total Regular	6,467,836	6,455,844	-0.2%	6,387,182	-1.1%
	\$/ ADM	5,801	5,951	2.6%	6,059	1.8%
	Special Ed	611,392	583,255	-4.6%	564,024	-3.3%
	Career & Tech Ed	123,460	127,280	3.1%	141,964	11.5%
	Honors	36,300	39,600	9.1%	42,900	8.3%
	Total	7,238,988	7,205,979	-0.5%	7,136,070	-1.0%
	\$/ADM	6,492	6,642	2.3%	6,769	1.9%
	Title 1	80,663	70,950	-12.0%	62,407	-12.0%
	\$/ADM	72	65	-9.6%	59	-9.5%
7350	Northwestern Con School Corp					
	ADM	1,474	1,498	1.6%	1,521	1.5%
	Complexity Index	0.1260	0.1050	-16.7%	0.1050	0.0%
	Foundation	7,888,848	8,317,063	5.4%	8,604,623	3.5%
	Complexity	657,271	556,768	-15.3%	565,025	1.5%
	Total Regular	8,546,119	8,873,831	3.8%	9,169,648	3.3%
	\$/ ADM	5,798	5,923	2.2%	6,031	1.8%
	Special Ed	790,476	834,606	5.6%	879,736	5.4%
	Career & Tech Ed	144,580	149,010	3.1%	181,602	21.9%
	Honors	57,300	59,500	3.8%	61,700	3.7%
	Total	9,538,475	9,916,947	4.0%	10,292,686	3.8%
	\$/ADM	6,471	6,619	2.3%	6,769	2.3%
	Title 1	138,874	141,728	2.1%	144,639	2.1%
	\$/ADM	94	95	0.4%	95	0.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7360	Southwestern Con Sch Shelby Co					
	ADM	607	613	1.0%	619	1.0%
	Complexity Index	0.1343	0.1043	-22.3%	0.1043	0.0%
	Foundation	3,248,664	3,394,914	4.5%	3,494,840	2.9%
	Complexity	288,501	226,271	-21.6%	228,485	1.0%
	Total Regular	3,537,165	3,621,185	2.4%	3,723,325	2.8%
	\$/ ADM	5,827	5,907	1.4%	6,015	1.8%
	Special Ed	260,640	274,102	5.2%	287,564	4.9%
	Career & Tech Ed	81,570	83,760	2.7%	94,256	12.5%
	Honors	27,900	30,100	7.9%	32,300	7.3%
	Total	3,907,275	4,009,147	2.6%	4,137,445	3.2%
	\$/ADM	6,437	6,540	1.6%	6,684	2.2%
	Title 1	89,805	86,047	-4.2%	82,446	-4.2%
	\$/ADM	148	140	-5.1%	133	-5.1%
7365	Shelbyville Central Schools					
	ADM	3,878	3,889	0.3%	3,900	0.3%
	Complexity Index	0.2104	0.1746	-17.0%	0.1746	0.0%
	Foundation	20,755,056	21,589,338	4.0%	22,070,213	2.2%
	Complexity	2,887,598	2,403,219	-16.8%	2,409,861	0.3%
	Total Regular	23,642,654	23,992,557	1.5%	24,480,074	2.0%
	\$/ ADM	6,097	6,169	1.2%	6,277	1.8%
	Special Ed	2,372,166	2,524,626	6.4%	2,676,336	6.0%
	Career & Tech Ed	664,950	686,180	3.2%	757,835	10.4%
	Honors	115,400	114,300	-1.0%	113,200	-1.0%
	Total	26,795,170	27,317,663	1.9%	28,027,445	2.6%
	\$/ADM	6,910	7,024	1.7%	7,186	2.3%
	Title 1	551,712	514,074	-6.8%	479,003	-6.8%
	\$/ADM	142	132	-7.1%	123	-7.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7385	North Spencer County Sch Corp					
	ADM	1,944	1,963	1.0%	1,981	0.9%
	Complexity Index	0.0935	0.0860	-8.0%	0.0860	0.0%
	Foundation	10,401,612	10,893,949	4.7%	11,207,650	2.9%
	Complexity	643,104	597,293	-7.1%	602,765	0.9%
	Total Regular	11,044,716	11,491,242	4.0%	11,810,415	2.8%
	\$/ ADM	5,683	5,855	3.0%	5,963	1.8%
	Special Ed	1,157,738	1,240,669	7.2%	1,324,600	6.8%
	Career & Tech Ed	293,260	303,480	3.5%	327,243	7.8%
	Honors	88,000	96,800	10.0%	105,600	9.1%
	Total	12,583,714	13,132,191	4.4%	13,567,858	3.3%
	\$/ADM	6,475	6,691	3.3%	6,851	2.4%
	Title 1	147,769	145,034	-1.9%	142,349	-1.9%
	\$/ADM	76	74	-2.8%	72	-2.7%
7445	South Spencer County Sch Corp					
	ADM	1,169	1,145	-2.1%	1,121	-2.1%
	Complexity Index	0.1881	0.1576	-16.2%	0.1576	0.0%
	Foundation	6,256,060	6,355,062	1.6%	6,342,494	-0.2%
	Complexity	778,138	638,540	-17.9%	625,115	-2.1%
	Total Regular	7,034,198	6,993,602	-0.6%	6,967,609	-0.4%
	\$/ ADM	6,018	6,109	1.5%	6,217	1.8%
	Special Ed	785,610	760,948	-3.1%	736,036	-3.3%
	Career & Tech Ed	126,150	128,460	1.8%	169,962	32.3%
	Honors	24,600	23,500	-4.5%	22,400	-4.7%
	Total	7,970,558	7,906,510	-0.8%	7,896,007	-0.1%
	\$/ADM	6,819	6,906	1.3%	7,045	2.0%
	Title 1	221,375	238,589	7.8%	257,142	7.8%
	\$/ADM	189	208	10.0%	229	10.1%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7495	Oregon-Davis School Corp					
	ADM	513	491	-4.4%	466	-5.1%
	Complexity Index	0.2509	0.2189	-12.8%	0.2189	0.0%
	Foundation	2,745,576	2,723,321	-0.8%	2,634,830	-3.2%
	Complexity	455,513	380,063	-16.6%	360,696	-5.1%
	Total Regular	3,201,089	3,103,384	-3.1%	2,995,526	-3.5%
	\$/ ADM	6,240	6,326	1.4%	6,434	1.7%
	Special Ed	256,316	249,416	-2.7%	242,516	-2.8%
	Career & Tech Ed	79,200	80,280	1.4%	83,521	4.0%
	Honors	19,500	21,700	11.3%	23,900	10.1%
	Total	3,556,105	3,454,780	-2.8%	3,345,463	-3.2%
	\$/ADM	6,932	7,042	1.6%	7,185	2.0%
	Title 1	148,720	132,524	-10.9%	118,092	-10.9%
	\$/ADM	290	270	-6.8%	254	-6.1%
7515	North Judson-San Pierre Sch Corp					
	ADM	1,016	1,005	-1.1%	994	-1.1%
	Complexity Index	0.2710	0.2719	0.3%	0.2719	0.0%
	Foundation	5,437,578	5,579,477	2.6%	5,626,574	0.8%
	Complexity	974,406	967,186	-0.7%	956,736	-1.1%
	Total Regular	6,411,984	6,546,663	2.1%	6,583,310	0.6%
	\$/ ADM	6,311	6,513	3.2%	6,621	1.7%
	Special Ed	558,300	578,843	3.7%	599,636	3.6%
	Career & Tech Ed	167,420	172,450	3.0%	187,195	8.6%
	Honors	17,600	16,500	-6.3%	15,400	-6.7%
	Total	7,155,304	7,314,456	2.2%	7,385,541	1.0%
	\$/ADM	7,043	7,277	3.3%	7,428	2.1%
	Title 1	239,833	233,312	-2.7%	226,969	-2.7%
	\$/ADM	236	232	-1.7%	228	-1.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7525	Knox Community School Corp					
	ADM	1,793	1,755	-2.1%	1,717	-2.2%
	Complexity Index	0.2691	0.2192	-18.5%	0.2192	0.0%
	Foundation	9,598,116	9,743,837	1.5%	9,715,201	-0.3%
	Complexity	1,707,898	1,361,697	-20.3%	1,331,784	-2.2%
	Total Regular	11,306,014	11,105,534	-1.8%	11,046,985	-0.5%
	\$/ ADM	6,304	6,327	0.4%	6,435	1.7%
	Special Ed	654,050	665,094	1.7%	676,888	1.8%
	Career & Tech Ed	368,130	380,610	3.4%	419,376	10.2%
	Honors	45,500	49,900	9.7%	54,300	8.8%
	Total	12,373,694	12,201,138	-1.4%	12,197,549	0.0%
	\$/ADM	6,900	6,951	0.7%	7,105	2.2%
	Title 1	386,493	371,648	-3.8%	357,372	-3.8%
	\$/ADM	216	212	-1.8%	208	-1.7%
7605	Fremont Community Schools					
	ADM	974	998	2.5%	1,020	2.2%
	Complexity Index	0.1476	0.1116	-24.4%	0.1116	0.0%
	Foundation	5,212,848	5,540,453	6.3%	5,772,859	4.2%
	Complexity	508,779	394,200	-22.5%	402,896	2.2%
	Total Regular	5,721,627	5,934,653	3.7%	6,175,755	4.1%
	\$/ ADM	5,874	5,946	1.2%	6,054	1.8%
	Special Ed	413,240	401,884	-2.7%	391,028	-2.7%
	Career & Tech Ed	52,410	53,720	2.5%	66,789	24.3%
	Honors	30,800	29,700	-3.6%	28,600	-3.7%
	Total	6,218,077	6,419,957	3.2%	6,662,172	3.8%
	\$/ADM	6,384	6,432	0.8%	6,531	1.5%
	Title 1	128,941	141,593	9.8%	155,486	9.8%
	\$/ADM	132	142	7.2%	152	7.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7610	Hamilton Community Schools					
	ADM	287	274	-4.5%	260	-5.1%
	Complexity Index	0.1159	0.0928	-19.9%	0.0928	0.0%
	Foundation	1,536,024	1,520,696	-1.0%	1,470,548	-3.3%
	Complexity	117,719	89,971	-23.6%	85,343	-5.1%
	Total Regular	1,653,743	1,610,667	-2.6%	1,555,891	-3.4%
	\$/ ADM	5,762	5,879	2.0%	5,987	1.8%
	Special Ed	158,792	153,942	-3.1%	149,092	-3.2%
	Career & Tech Ed	30,680	31,510	2.7%	33,562	6.5%
	Honors	3,300	3,300	0.0%	3,300	0.0%
	Total	1,846,515	1,799,419	-2.6%	1,741,845	-3.2%
	\$/ADM	6,434	6,568	2.1%	6,703	2.0%
	Title 1	138,876	120,281	-13.4%	104,176	-13.4%
	\$/ADM	484	439	-9.3%	401	-8.7%
7615	M S D Steuben County					
	ADM	2,736	2,724	-0.4%	2,712	-0.4%
	Complexity Index	0.1585	0.1412	-10.9%	0.1412	0.0%
	Foundation	14,643,072	15,123,422	3.3%	15,349,358	1.5%
	Complexity	1,534,704	1,361,435	-11.3%	1,355,403	-0.4%
	Total Regular	16,177,776	16,484,857	1.9%	16,704,761	1.3%
	\$/ ADM	5,913	6,051	2.3%	6,159	1.8%
	Special Ed	1,546,982	1,514,926	-2.1%	1,483,120	-2.1%
	Career & Tech Ed	277,130	284,590	2.7%	321,728	13.0%
	Honors	84,400	88,800	5.2%	93,200	5.0%
	Total	18,086,288	18,373,173	1.6%	18,602,809	1.2%
	\$/ADM	6,610	6,744	2.0%	6,858	1.7%
	Title 1	403,463	384,021	-4.8%	365,516	-4.8%
	\$/ADM	147	141	-4.4%	135	-4.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7645	Northeast School Corp					
	ADM	832	807	-3.1%	781	-3.1%
	Complexity Index	0.2409	0.2201	-8.6%	0.2201	0.0%
	Foundation	4,452,864	4,477,437	0.6%	4,420,811	-1.3%
	Complexity	709,322	628,285	-11.4%	608,500	-3.1%
	Total Regular	5,162,186	5,105,722	-1.1%	5,029,311	-1.5%
	\$/ ADM	6,205	6,330	2.0%	6,438	1.7%
	Special Ed	597,504	617,666	3.4%	638,328	3.3%
	Career & Tech Ed	150,260	153,980	2.5%	186,252	21.0%
	Honors	20,200	19,100	-5.4%	18,000	-5.8%
	Total	5,930,150	5,896,468	-0.6%	5,871,891	-0.4%
	\$/ADM	7,128	7,310	2.6%	7,517	2.8%
	Title 1	159,210	143,365	-10.0%	129,097	-10.0%
	\$/ADM	191	178	-7.1%	165	-7.0%
7715	Southwest School Corp					
	ADM	1,719	1,717	-0.1%	1,714	-0.1%
	Complexity Index	0.2026	0.1797	-11.3%	0.1797	0.0%
	Foundation	9,200,088	9,529,402	3.6%	9,701,790	1.8%
	Complexity	1,232,523	1,091,753	-11.4%	1,090,290	-0.1%
	Total Regular	10,432,611	10,621,155	1.8%	10,792,080	1.6%
	\$/ ADM	6,069	6,187	1.9%	6,295	1.7%
	Special Ed	887,520	957,663	7.9%	1,027,556	7.3%
	Career & Tech Ed	224,820	230,900	2.7%	265,998	15.2%
	Honors	49,200	50,300	2.2%	51,400	2.2%
	Total	11,594,151	11,860,018	2.3%	12,137,034	2.3%
	\$/ADM	6,745	6,909	2.4%	7,079	2.5%
	Title 1	277,068	257,805	-7.0%	239,881	-7.0%
	\$/ADM	161	150	-6.8%	140	-6.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7775	Switzerland County School Corp					
	ADM	1,472	1,465	-0.5%	1,457	-0.5%
	Complexity Index	0.2319	0.2044	-11.9%	0.2044	0.0%
	Foundation	7,878,144	8,129,995	3.2%	8,246,295	1.4%
	Complexity	1,208,056	1,059,448	-12.3%	1,054,095	-0.5%
	Total Regular	9,086,200	9,189,443	1.1%	9,300,390	1.2%
	\$/ ADM	6,173	6,274	1.6%	6,382	1.7%
	Special Ed	908,458	943,932	3.9%	979,156	3.7%
	Career & Tech Ed	421,760	433,560	2.8%	494,000	13.9%
	Honors	31,900	35,200	10.3%	38,500	9.4%
	Total	10,448,318	10,602,135	1.5%	10,812,046	2.0%
	\$/ADM	7,098	7,239	2.0%	7,420	2.5%
	Title 1	421,242	383,302	-9.0%	348,779	-9.0%
	\$/ADM	286	262	-8.5%	239	-8.5%
7855	Lafayette School Corporation					
	ADM	7,514	7,605	1.2%	7,693	1.1%
	Complexity Index	0.3118	0.2733	-12.3%	0.2733	0.0%
	Foundation	40,214,553	42,216,854	5.0%	43,532,989	3.1%
	Complexity	8,291,321	7,355,893	-11.3%	7,440,456	1.1%
	Total Regular	48,505,874	49,572,747	2.2%	50,973,445	2.8%
	\$/ ADM	6,455	6,518	1.0%	6,626	1.7%
	Special Ed	6,120,258	6,454,611	5.5%	6,789,964	5.2%
	Career & Tech Ed	661,150	681,850	3.1%	655,872	-3.8%
	Honors	109,200	108,100	-1.0%	107,000	-1.0%
	Total	55,396,482	56,817,308	2.6%	58,526,281	3.0%
	\$/ADM	7,373	7,471	1.3%	7,608	1.8%
	Title 1	2,242,522	2,201,066	-1.8%	2,160,377	-1.8%
	\$/ADM	298	289	-3.0%	281	-3.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7865	Tippecanoe School Corp					
	ADM	13,661	13,905	1.8%	14,127	1.6%
	Complexity Index	0.1219	0.1004	-17.6%	0.1004	0.0%
	Foundation	73,114,956	77,186,044	5.6%	79,942,995	3.6%
	Complexity	5,893,459	4,940,686	-16.2%	5,019,499	1.6%
	Total Regular	79,008,415	82,126,730	3.9%	84,962,494	3.5%
	\$/ ADM	5,783	5,906	2.1%	6,014	1.8%
	Special Ed	8,165,970	8,234,248	0.8%	8,305,776	0.9%
	Career & Tech Ed	1,082,170	1,122,230	3.7%	1,148,722	2.4%
	Honors	363,600	391,500	7.7%	419,400	7.1%
	Total	88,620,155	91,874,708	3.7%	94,836,392	3.2%
	\$/ADM	6,487	6,607	1.9%	6,713	1.6%
	Title 1	1,385,742	1,340,570	-3.3%	1,296,870	-3.3%
	\$/ADM	101	96	-5.0%	92	-4.8%
7875	West Lafayette Com School Corp					
	ADM	2,341	2,388	2.0%	2,434	1.9%
	Complexity Index	0.0712	0.0586	-17.7%	0.0586	0.0%
	Foundation	12,529,032	13,254,400	5.8%	13,773,893	3.9%
	Complexity	589,885	495,195	-16.1%	504,783	1.9%
	Total Regular	13,118,917	13,749,595	4.8%	14,278,676	3.8%
	\$/ ADM	5,604	5,758	2.8%	5,866	1.9%
	Special Ed	1,026,046	1,048,702	2.2%	1,071,108	2.1%
	Career & Tech Ed	120,720	124,640	3.2%	119,089	-4.5%
	Honors	114,400	110,000	-3.8%	105,600	-4.0%
	Total	14,380,083	15,032,937	4.5%	15,574,473	3.6%
	\$/ADM	6,143	6,296	2.5%	6,399	1.6%
	Title 1	159,077	160,779	1.1%	162,498	1.1%
	\$/ADM	68	67	-0.9%	67	-0.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7935	Tri-Central Community Schools					
	ADM	752	739	-1.8%	726	-1.8%
	Complexity Index	0.1316	0.1128	-14.3%	0.1128	0.0%
	Foundation	4,024,704	4,101,245	1.9%	4,106,510	0.1%
	Complexity	350,229	294,941	-15.8%	289,683	-1.8%
	Total Regular	4,374,933	4,396,186	0.5%	4,396,193	0.0%
	\$/ ADM	5,818	5,950	2.3%	6,058	1.8%
	Special Ed	312,428	298,747	-4.4%	285,816	-4.3%
	Career & Tech Ed	52,950	54,560	3.0%	63,083	15.6%
	Honors	24,200	23,100	-4.5%	22,000	-4.8%
	Total	4,764,511	4,772,593	0.2%	4,767,092	-0.1%
	\$/ADM	6,336	6,460	2.0%	6,569	1.7%
	Title 1	44,932	42,473	-5.5%	40,148	-5.5%
	\$/ADM	60	57	-3.8%	55	-3.8%
7945	Tipton Community School Corp					
	ADM	1,532	1,481	-3.3%	1,430	-3.5%
	Complexity Index	0.1363	0.0942	-30.9%	0.0942	0.0%
	Foundation	8,199,264	8,221,309	0.3%	8,089,993	-1.6%
	Complexity	738,991	493,738	-33.2%	476,579	-3.5%
	Total Regular	8,938,255	8,715,047	-2.5%	8,566,572	-1.7%
	\$/ ADM	5,834	5,884	0.9%	5,992	1.8%
	Special Ed	683,374	691,211	1.1%	701,848	1.5%
	Career & Tech Ed	207,710	213,800	2.9%	265,801	24.3%
	Honors	43,300	43,300	0.0%	43,300	0.0%
	Total	9,872,639	9,663,358	-2.1%	9,577,521	-0.9%
	\$/ADM	6,444	6,525	1.2%	6,700	2.7%
	Title 1	183,851	180,254	-2.0%	176,728	-2.0%
	\$/ADM	120	122	1.4%	124	1.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
7950	Union Co/Clg Corner Joint Sch Dist					
	ADM	1,295	1,246	-3.8%	1,198	-3.9%
	Complexity Index	0.1514	0.1198	-20.9%	0.1198	0.0%
	Foundation	6,930,840	6,918,766	-0.2%	6,778,350	-2.0%
	Complexity	693,861	528,436	-23.8%	507,831	-3.9%
	Total Regular	7,624,701	7,447,202	-2.3%	7,286,181	-2.2%
	\$/ ADM	5,888	5,975	1.5%	6,083	1.8%
	Special Ed	779,218	818,774	5.1%	859,080	4.9%
	Career & Tech Ed	162,530	170,360	4.8%	147,597	-13.4%
	Honors	40,700	40,700	0.0%	40,700	0.0%
	Total	8,607,149	8,477,036	-1.5%	8,333,558	-1.7%
	\$/ADM	6,646	6,801	2.3%	6,957	2.3%
	Title 1	182,144	167,619	-8.0%	154,253	-8.0%
	\$/ADM	141	134	-4.4%	129	-4.2%
7995	Evansville-Vanderburgh Sch Corp					
	ADM	22,017	21,943	-0.3%	21,859	-0.4%
	Complexity Index	0.2825	0.2434	-13.8%	0.2434	0.0%
	Foundation	117,835,359	121,762,495	3.3%	123,655,516	1.6%
	Complexity	22,012,006	18,901,317	-14.1%	18,828,840	-0.4%
	Total Regular	139,847,365	140,663,812	0.6%	142,484,356	1.3%
	\$/ ADM	6,352	6,410	0.9%	6,518	1.7%
	Special Ed	12,086,458	12,643,826	4.6%	13,206,444	4.4%
	Career & Tech Ed	2,324,730	2,402,380	3.3%	2,520,806	4.9%
	Honors	493,100	510,000	3.4%	526,900	3.3%
	Total	154,751,653	156,220,018	0.9%	158,738,506	1.6%
	\$/ADM	7,029	7,119	1.3%	7,262	2.0%
	Title 1	7,782,492	8,294,674	6.6%	8,840,564	6.6%
	\$/ADM	353	378	6.9%	404	7.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8010 North Vermillion Com Sch Corp						
ADM		750	748	-0.2%	746	-0.2%
Complexity Index		0.2282	0.1715	-24.8%	0.1715	0.0%
Foundation		4,014,000	4,153,258	3.5%	4,223,878	1.7%
Complexity		605,700	454,113	-25.0%	453,020	-0.2%
Total Regular		4,619,700	4,607,371	-0.3%	4,676,898	1.5%
\$/ ADM		6,160	6,158	0.0%	6,266	1.8%
Special Ed		311,078	328,209	5.5%	345,340	5.2%
Career & Tech Ed		149,990	154,920	3.3%	168,438	8.7%
Honors		28,300	31,600	11.7%	34,900	10.4%
Total		5,109,068	5,122,100	0.3%	5,225,576	2.0%
\$/ADM		6,812	6,846	0.5%	7,001	2.3%
Title 1		187,850	218,307	16.2%	253,704	16.2%
\$/ADM		250	292	16.5%	340	16.5%
8020 South Vermillion Com Sch Corp						
ADM		1,643	1,622	-1.3%	1,595	-1.6%
Complexity Index		0.2475	0.2248	-9.2%	0.2248	0.0%
Foundation		8,793,336	8,990,849	2.2%	9,015,070	0.3%
Complexity		1,439,104	1,290,454	-10.3%	1,269,236	-1.6%
Total Regular		10,232,440	10,281,303	0.5%	10,284,306	0.0%
\$/ ADM		6,228	6,338	1.8%	6,446	1.7%
Special Ed		946,932	972,681	2.7%	998,180	2.6%
Career & Tech Ed		297,960	308,250	3.5%	306,264	-0.6%
Honors		52,200	53,300	2.1%	54,400	2.1%
Total		11,529,532	11,615,534	0.7%	11,643,150	0.2%
\$/ADM		7,017	7,161	2.0%	7,298	1.9%
Title 1		260,667	241,885	-7.2%	224,457	-7.2%
\$/ADM		159	149	-6.0%	141	-5.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8030	Vigo County School Corp					
	ADM	14,363	14,230	-0.9%	14,082	-1.0%
	Complexity Index	0.2855	0.2636	-7.7%	0.2636	0.0%
	Foundation	76,870,776	78,990,175	2.8%	79,691,396	0.9%
	Complexity	14,512,088	13,274,789	-8.5%	13,137,040	-1.0%
	Total Regular	91,382,864	92,264,964	1.0%	92,828,436	0.6%
	\$/ ADM	6,362	6,484	1.9%	6,592	1.7%
	Special Ed	8,795,726	8,746,828	-0.6%	8,695,680	-0.6%
	Career & Tech Ed	2,070,600	2,138,300	3.3%	2,131,247	-0.3%
	Honors	380,000	376,700	-0.9%	373,400	-0.9%
	Total	102,629,190	103,526,792	0.9%	104,028,763	0.5%
	\$/ADM	7,145	7,275	1.8%	7,387	1.5%
	Title 1	4,436,086	4,409,583	-0.6%	4,383,239	-0.6%
	\$/ADM	309	310	0.3%	311	0.4%
8045	Manchester Community Schools					
	ADM	1,571	1,576	0.3%	1,576	0.0%
	Complexity Index	0.1527	0.1367	-10.5%	0.1367	0.0%
	Foundation	8,408,688	8,750,041	4.1%	8,920,112	1.9%
	Complexity	849,054	762,582	-10.2%	762,568	0.0%
	Total Regular	9,257,742	9,512,623	2.8%	9,682,680	1.8%
	\$/ ADM	5,892	6,035	2.4%	6,143	1.8%
	Special Ed	857,232	940,131	9.7%	1,023,780	8.9%
	Career & Tech Ed	253,160	261,930	3.5%	273,253	4.3%
	Honors	44,400	46,600	5.0%	48,800	4.7%
	Total	10,412,534	10,761,284	3.3%	11,028,513	2.5%
	\$/ADM	6,627	6,827	3.0%	6,997	2.5%
	Title 1	234,954	229,863	-2.2%	224,882	-2.2%
	\$/ADM	150	146	-2.5%	143	-2.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8050	M S D Wabash County Schools					
	ADM	2,012	2,009	-0.1%	1,979	-1.5%
	Complexity Index	0.1860	0.1517	-18.4%	0.1517	0.0%
	Foundation	10,768,224	11,152,681	3.6%	11,198,878	0.4%
	Complexity	1,324,399	1,078,642	-18.6%	1,062,439	-1.5%
	Total Regular	12,092,623	12,231,323	1.1%	12,261,317	0.2%
	\$/ ADM	6,010	6,088	1.3%	6,196	1.8%
	Special Ed	1,057,544	1,138,724	7.7%	1,220,404	7.2%
	Career & Tech Ed	317,200	328,360	3.5%	355,889	8.4%
	Honors	47,300	45,100	-4.7%	42,900	-4.9%
	Total	13,514,667	13,743,507	1.7%	13,880,510	1.0%
	\$/ADM	6,717	6,841	1.8%	7,014	2.5%
	Title 1	220,211	229,950	4.4%	240,120	4.4%
	\$/ADM	109	114	4.6%	121	6.0%
8060	Wabash City Schools					
	ADM	1,544	1,592	3.1%	1,636	2.8%
	Complexity Index	0.2481	0.2206	-11.1%	0.2206	0.0%
	Foundation	8,264,130	8,836,248	6.9%	9,257,558	4.8%
	Complexity	1,355,784	1,242,742	-8.3%	1,277,147	2.8%
	Total Regular	9,619,914	10,078,990	4.8%	10,534,705	4.5%
	\$/ ADM	6,230	6,332	1.6%	6,440	1.7%
	Special Ed	1,066,810	1,152,946	8.1%	1,238,832	7.4%
	Career & Tech Ed	260,960	269,670	3.3%	297,230	10.2%
	Honors	43,700	48,100	10.1%	52,500	9.1%
	Total	10,991,384	11,549,706	5.1%	12,123,267	5.0%
	\$/ADM	7,118	7,256	1.9%	7,411	2.1%
	Title 1	293,867	294,630	0.3%	295,394	0.3%
	\$/ADM	190	185	-2.7%	181	-2.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8115	M S D Warren County					
	ADM	1,349	1,402	3.9%	1,455	3.7%
	Complexity Index	0.1673	0.1165	-30.4%	0.1165	0.0%
	Foundation	7,219,848	7,782,780	7.8%	8,231,468	5.8%
	Complexity	798,702	578,051	-27.6%	599,709	3.7%
	Total Regular	8,018,550	8,360,831	4.3%	8,831,177	5.6%
	\$/ ADM	5,944	5,963	0.3%	6,071	1.8%
	Special Ed	689,900	708,768	2.7%	728,136	2.7%
	Career & Tech Ed	264,730	273,610	3.4%	287,625	5.1%
	Honors	39,300	41,500	5.6%	43,700	5.3%
	Total	9,012,480	9,384,709	4.1%	9,890,638	5.4%
	\$/ADM	6,681	6,694	0.2%	6,800	1.6%
	Title 1	127,374	130,331	2.3%	133,357	2.3%
	\$/ADM	94	93	-1.5%	92	-1.4%
8130	Warrick County School Corp					
	ADM	10,144	10,140	0.0%	10,131	-0.1%
	Complexity Index	0.1031	0.0879	-14.7%	0.0879	0.0%
	Foundation	54,290,688	56,176,164	3.5%	57,217,164	1.9%
	Complexity	3,701,241	3,154,351	-14.8%	3,151,489	-0.1%
	Total Regular	57,991,929	59,330,515	2.3%	60,368,653	1.7%
	\$/ ADM	5,717	5,851	2.3%	5,959	1.8%
	Special Ed	5,962,802	5,988,027	0.4%	6,011,252	0.4%
	Career & Tech Ed	778,170	800,780	2.9%	908,726	13.5%
	Honors	301,200	318,800	5.8%	336,400	5.5%
	Total	65,034,101	66,438,122	2.2%	67,625,031	1.8%
	\$/ADM	6,411	6,552	2.2%	6,675	1.9%
	Title 1	696,666	619,972	-11.0%	551,721	-11.0%
	\$/ADM	69	61	-11.0%	54	-10.9%

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Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8205	Salem Community Schools					
	ADM	1,819	1,768	-2.8%	1,716	-3.0%
	Complexity Index	0.2288	0.1642	-28.2%	0.1642	0.0%
	Foundation	9,735,288	9,815,667	0.8%	9,710,731	-1.1%
	Complexity	1,472,881	1,027,542	-30.2%	997,156	-3.0%
	Total Regular	11,208,169	10,843,209	-3.3%	10,707,887	-1.2%
	\$/ ADM	6,162	6,132	-0.5%	6,240	1.8%
	Special Ed	1,156,322	1,101,060	-4.8%	1,047,848	-4.8%
	Career & Tech Ed	170,960	176,260	3.1%	190,803	8.3%
	Honors	52,900	57,300	8.3%	61,700	7.7%
	Total	12,588,351	12,177,829	-3.3%	12,008,238	-1.4%
	\$/ADM	6,920	6,887	-0.5%	6,998	1.6%
	Title 1	326,091	297,421	-8.8%	271,272	-8.8%
	\$/ADM	179	168	-6.2%	158	-6.0%
8215	East Washington School Corp					
	ADM	1,414	1,399	-1.1%	1,384	-1.1%
	Complexity Index	0.1961	0.1559	-20.5%	0.1559	0.0%
	Foundation	7,567,728	7,766,404	2.6%	7,833,188	0.9%
	Complexity	981,316	771,925	-21.3%	763,705	-1.1%
	Total Regular	8,549,044	8,538,329	-0.1%	8,596,893	0.7%
	\$/ ADM	6,046	6,103	0.9%	6,211	1.8%
	Special Ed	881,316	956,065	8.5%	1,030,564	7.8%
	Career & Tech Ed	198,420	203,600	2.6%	237,430	16.6%
	Honors	37,100	34,900	-5.9%	32,700	-6.3%
	Total	9,665,880	9,732,894	0.7%	9,897,587	1.7%
	\$/ADM	6,836	6,957	1.8%	7,150	2.8%
	Title 1	284,132	263,984	-7.1%	245,264	-7.1%
	\$/ADM	201	189	-6.1%	177	-6.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8220	West Washington School Corp					
	ADM	845	871	3.1%	897	3.0%
	Complexity Index	0.2255	0.1934	-14.2%	0.1934	0.0%
	Foundation	4,522,440	4,837,419	7.0%	5,078,273	5.0%
	Complexity	674,344	596,455	-11.6%	614,203	3.0%
	Total Regular	5,196,784	5,433,874	4.6%	5,692,476	4.8%
	\$/ ADM	6,150	6,235	1.4%	6,343	1.7%
	Special Ed	505,420	531,220	5.1%	557,020	4.9%
	Career & Tech Ed	192,000	197,640	2.9%	198,225	0.3%
	Honors	27,600	29,800	8.0%	32,000	7.4%
	Total	5,921,804	6,192,534	4.6%	6,479,721	4.6%
	\$/ADM	7,008	7,106	1.4%	7,221	1.6%
	Title 1	246,772	240,925	-2.4%	235,216	-2.4%
	\$/ADM	292	276	-5.3%	262	-5.2%
8305	Nettle Creek School Corp					
	ADM	1,103	1,106	0.2%	1,109	0.2%
	Complexity Index	0.1477	0.1193	-19.2%	0.1193	0.0%
	Foundation	5,904,755	6,139,406	4.0%	6,274,246	2.2%
	Complexity	576,695	466,953	-19.0%	468,102	0.2%
	Total Regular	6,481,450	6,606,359	1.9%	6,742,348	2.1%
	\$/ ADM	5,875	5,973	1.7%	6,081	1.8%
	Special Ed	638,818	648,712	1.5%	659,356	1.6%
	Career & Tech Ed	184,930	190,330	2.9%	200,005	5.1%
	Honors	26,400	25,300	-4.2%	24,200	-4.3%
	Total	7,331,598	7,470,701	1.9%	7,625,909	2.1%
	\$/ADM	6,645	6,755	1.6%	6,878	1.8%
	Title 1	168,863	149,629	-11.4%	132,585	-11.4%
	\$/ADM	153	135	-11.6%	120	-11.6%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8355	Western Wayne Schools					
	ADM	871	829	-4.9%	785	-5.2%
	Complexity Index	0.1925	0.1555	-19.2%	0.1555	0.0%
	Foundation	4,661,592	4,600,391	-1.3%	4,444,918	-3.4%
	Complexity	593,377	456,069	-23.1%	432,246	-5.2%
	Total Regular	5,254,969	5,056,460	-3.8%	4,877,164	-3.5%
	\$/ ADM	6,033	6,101	1.1%	6,209	1.8%
	Special Ed	503,232	526,076	4.5%	549,420	4.4%
	Career & Tech Ed	169,460	175,140	3.4%	180,098	2.8%
	Honors	44,900	49,700	10.7%	54,500	9.7%
	Total	5,972,561	5,807,376	-2.8%	5,661,182	-2.5%
	\$/ADM	6,857	7,007	2.2%	7,207	2.9%
	Title 1	178,860	169,547	-5.2%	160,718	-5.2%
	\$/ADM	205	205	-0.4%	205	0.0%
8360	Centerville-Abington Com Schs					
	ADM	1,741	1,764	1.3%	1,783	1.0%
	Complexity Index	0.1600	0.1337	-16.4%	0.1337	0.0%
	Foundation	9,317,832	9,794,184	5.1%	10,087,733	3.0%
	Complexity	985,824	834,844	-15.3%	843,455	1.0%
	Total Regular	10,303,656	10,629,028	3.2%	10,931,188	2.8%
	\$/ ADM	5,918	6,024	1.8%	6,132	1.8%
	Special Ed	728,930	769,249	5.5%	810,068	5.3%
	Career & Tech Ed	156,090	161,320	3.4%	144,353	-10.5%
	Honors	75,700	83,800	10.7%	91,900	9.7%
	Total	11,264,376	11,643,397	3.4%	11,977,509	2.9%
	\$/ADM	6,470	6,599	2.0%	6,719	1.8%
	Title 1	284,424	281,875	-0.9%	279,350	-0.9%
	\$/ADM	163	160	-2.2%	157	-1.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8375	Northeastern Wayne Schools					
	ADM	1,307	1,330	1.7%	1,351	1.6%
	Complexity Index	0.1314	0.1242	-5.5%	0.1242	0.0%
	Foundation	6,995,064	7,381,997	5.5%	7,646,101	3.6%
	Complexity	607,781	584,522	-3.8%	593,880	1.6%
	Total Regular	7,602,845	7,966,519	4.8%	8,239,981	3.4%
	\$/ ADM	5,817	5,991	3.0%	6,099	1.8%
	Special Ed	679,680	708,324	4.2%	736,968	4.0%
	Career & Tech Ed	103,210	105,650	2.4%	123,758	17.1%
	Honors	50,300	53,600	6.6%	56,900	6.2%
	Total	8,436,035	8,834,093	4.7%	9,157,607	3.7%
	\$/ADM	6,455	6,643	2.9%	6,778	2.0%
	Title 1	221,374	205,020	-7.4%	189,875	-7.4%
	\$/ADM	169	154	-9.0%	141	-8.8%
8385	Richmond Community School					
	ADM	4,601	4,523	-1.7%	4,443	-1.8%
	Complexity Index	0.3992	0.3449	-13.6%	0.3449	0.0%
	Foundation	24,624,552	25,108,006	2.0%	25,144,182	0.1%
	Complexity	6,500,155	5,520,957	-15.1%	5,423,394	-1.8%
	Total Regular	31,124,707	30,628,963	-1.6%	30,567,576	-0.2%
	\$/ ADM	6,765	6,772	0.1%	6,880	1.6%
	Special Ed	3,790,716	3,965,188	4.6%	4,141,160	4.4%
	Career & Tech Ed	521,620	538,570	3.2%	538,710	0.0%
	Honors	69,600	66,300	-4.7%	63,000	-5.0%
	Total	35,506,643	35,199,021	-0.9%	35,310,446	0.3%
	\$/ADM	7,717	7,782	0.8%	7,947	2.1%
	Title 1	1,929,723	1,802,276	-6.6%	1,683,246	-6.6%
	\$/ADM	419	398	-5.0%	379	-4.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8425	Southern Wells Com Schools					
	ADM	865	871	0.7%	876	0.6%
	Complexity Index	0.1299	0.0766	-41.0%	0.0766	0.0%
	Foundation	4,628,463	4,835,421	4.5%	4,959,151	2.6%
	Complexity	397,570	236,144	-40.6%	237,564	0.6%
	Total Regular	5,026,033	5,071,565	0.9%	5,196,715	2.5%
	\$/ ADM	5,812	5,822	0.2%	5,930	1.9%
	Special Ed	276,304	277,604	0.5%	279,404	0.6%
	Career & Tech Ed	122,970	127,570	3.7%	131,603	3.2%
	Honors	25,700	24,600	-4.3%	23,500	-4.5%
	Total	5,451,007	5,501,339	0.9%	5,631,222	2.4%
	\$/ADM	6,303	6,315	0.2%	6,426	1.7%
	Title 1	69,340	67,681	-2.4%	66,062	-2.4%
	\$/ADM	80	78	-3.1%	75	-3.0%
8435	Northern Wells Com Schools					
	ADM	2,486	2,515	1.2%	2,544	1.2%
	Complexity Index	0.0970	0.0703	-27.5%	0.0703	0.0%
	Foundation	13,302,985	13,962,208	5.0%	14,398,703	3.1%
	Complexity	853,260	625,772	-26.7%	633,019	1.2%
	Total Regular	14,156,245	14,587,980	3.0%	15,031,722	3.0%
	\$/ ADM	5,695	5,800	1.8%	5,908	1.9%
	Special Ed	1,091,086	1,077,761	-1.2%	1,063,936	-1.3%
	Career & Tech Ed	329,930	340,760	3.3%	400,009	17.4%
	Honors	88,000	95,700	8.7%	103,400	8.0%
	Total	15,665,261	16,102,201	2.8%	16,599,067	3.1%
	\$/ADM	6,302	6,402	1.6%	6,524	1.9%
	Title 1	292,405	299,859	2.5%	307,503	2.5%
	\$/ADM	118	119	1.3%	121	1.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8445	M S D Bluffton-Harrison					
	ADM	1,615	1,635	1.2%	1,654	1.1%
	Complexity Index	0.1634	0.1275	-22.0%	0.1275	0.0%
	Foundation	8,645,942	9,076,773	5.0%	9,358,967	3.1%
	Complexity	934,172	737,817	-21.0%	746,237	1.1%
	Total Regular	9,580,114	9,814,590	2.4%	10,105,204	3.0%
	\$/ ADM	5,930	6,002	1.2%	6,110	1.8%
	Special Ed	891,964	917,777	2.9%	944,340	2.9%
	Career & Tech Ed	189,150	194,050	2.6%	240,242	23.8%
	Honors	47,700	47,700	0.0%	47,700	0.0%
	Total	10,708,928	10,974,117	2.5%	11,337,486	3.3%
	\$/ADM	6,629	6,711	1.2%	6,855	2.1%
	Title 1	237,766	234,621	-1.3%	231,518	-1.3%
	\$/ADM	147	143	-2.5%	140	-2.4%
8515	North White School Corp					
	ADM	857	854	-0.3%	851	-0.4%
	Complexity Index	0.1805	0.1528	-15.3%	0.1528	0.0%
	Foundation	4,586,664	4,742,219	3.4%	4,813,319	1.5%
	Complexity	547,443	461,971	-15.6%	459,949	-0.4%
	Total Regular	5,134,107	5,204,190	1.4%	5,273,268	1.3%
	\$/ ADM	5,991	6,092	1.7%	6,200	1.8%
	Special Ed	315,028	307,878	-2.3%	300,728	-2.3%
	Career & Tech Ed	98,480	102,780	4.4%	100,017	-2.7%
	Honors	29,000	32,300	11.4%	35,600	10.2%
	Total	5,576,615	5,647,148	1.3%	5,709,613	1.1%
	\$/ADM	6,507	6,610	1.6%	6,713	1.6%
	Title 1	325,523	367,863	13.0%	415,709	13.0%
	\$/ADM	380	431	13.4%	489	13.5%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8525	Frontier School Corporation					
	ADM	666	655	-1.6%	644	-1.7%
	Complexity Index	0.0962	0.0879	-8.6%	0.0879	0.0%
	Foundation	3,565,395	3,637,404	2.0%	3,646,433	0.2%
	Complexity	226,801	203,841	-10.1%	200,448	-1.7%
	Total Regular	3,792,196	3,841,245	1.3%	3,846,881	0.1%
	\$/ ADM	5,692	5,862	3.0%	5,970	1.8%
	Special Ed	286,310	278,785	-2.6%	271,760	-2.5%
	Career & Tech Ed	190,700	196,760	3.2%	212,165	7.8%
	Honors	23,500	22,400	-4.7%	21,300	-4.9%
	Total	4,292,706	4,339,190	1.1%	4,352,106	0.3%
	\$/ADM	6,444	6,622	2.8%	6,754	2.0%
	Title 1	57,907	56,335	-2.7%	54,807	-2.7%
	\$/ADM	87	86	-1.1%	85	-1.1%
8535	Tri-County School Corp					
	ADM	647	639	-1.3%	616	-3.6%
	Complexity Index	0.1599	0.1027	-35.8%	0.1027	0.0%
	Foundation	3,462,744	3,545,923	2.4%	3,486,057	-1.7%
	Complexity	366,131	232,175	-36.6%	223,899	-3.6%
	Total Regular	3,828,875	3,778,098	-1.3%	3,709,956	-1.8%
	\$/ ADM	5,918	5,914	-0.1%	6,022	1.8%
	Special Ed	338,696	334,046	-1.4%	329,396	-1.4%
	Career & Tech Ed	194,770	201,210	3.3%	209,039	3.9%
	Honors	41,200	45,600	10.7%	50,000	9.6%
	Total	4,403,541	4,358,954	-1.0%	4,298,391	-1.4%
	\$/ADM	6,806	6,824	0.3%	6,978	2.3%
	Title 1	81,606	78,587	-3.7%	75,679	-3.7%
	\$/ADM	126	123	-2.5%	123	-0.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
8565	Twin Lakes School Corp					
	ADM	2,364	2,355	-0.4%	2,345	-0.4%
	Complexity Index	0.1466	0.1346	-8.2%	0.1346	0.0%
	Foundation	12,652,128	13,069,830	3.3%	13,270,355	1.5%
	Complexity	1,226,490	1,121,566	-8.6%	1,117,041	-0.4%
	Total Regular	13,878,618	14,191,396	2.3%	14,387,396	1.4%
	\$/ ADM	5,871	6,027	2.7%	6,135	1.8%
	Special Ed	936,134	954,172	1.9%	971,960	1.9%
	Career & Tech Ed	510,570	529,070	3.6%	514,409	-2.8%
	Honors	77,500	84,100	8.5%	90,700	7.8%
	Total	15,402,822	15,758,738	2.3%	15,964,465	1.3%
	\$/ADM	6,516	6,693	2.7%	6,808	1.7%
	Title 1	303,940	297,724	-2.0%	291,635	-2.0%
	\$/ADM	129	126	-1.6%	124	-1.6%
8625	Smith-Green Community Schools					
	ADM	1,149	1,128	-1.8%	1,108	-1.8%
	Complexity Index	0.0693	0.0632	-8.8%	0.0632	0.0%
	Foundation	6,149,448	6,263,748	1.9%	6,269,040	0.1%
	Complexity	281,792	252,378	-10.4%	247,771	-1.8%
	Total Regular	6,431,240	6,516,126	1.3%	6,516,811	0.0%
	\$/ ADM	5,597	5,775	3.2%	5,883	1.9%
	Special Ed	646,660	694,134	7.3%	742,108	6.9%
	Career & Tech Ed	126,640	130,430	3.0%	123,837	-5.1%
	Honors	41,800	46,200	10.5%	50,600	9.5%
	Total	7,246,340	7,386,890	1.9%	7,433,356	0.6%
	\$/ADM	6,307	6,546	3.8%	6,710	2.5%
	Title 1	65,567	55,374	-15.5%	46,766	-15.5%
	\$/ADM	57	49	-14.0%	42	-14.0%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
		<u>Estimated</u>	<u>Estimated</u>	<u>% Inc.</u>	<u>Estimated</u>	<u>% Inc.</u>
8665	Whitley Co Cons Schools					
	ADM	3,519	3,566	1.3%	3,596	0.8%
	Complexity Index	0.1003	0.0807	-19.5%	0.0807	0.0%
	Foundation	18,833,688	19,795,976	5.1%	20,348,179	2.8%
	Complexity	1,249,104	1,018,507	-18.5%	1,026,938	0.8%
	Total Regular	20,082,792	20,814,483	3.6%	21,375,117	2.7%
	\$/ ADM	5,707	5,837	2.3%	5,945	1.9%
	Special Ed	2,046,944	2,044,438	-0.1%	2,041,432	-0.1%
	Career & Tech Ed	735,880	761,540	3.5%	763,586	0.3%
	Honors	90,600	86,200	-4.9%	81,800	-5.1%
	Total	22,956,216	23,706,661	3.3%	24,261,935	2.3%
	\$/ADM	6,524	6,648	1.9%	6,747	1.5%
	Title 1	279,542	271,300	-2.9%	263,301	-2.9%
	\$/ADM	79	76	-4.2%	73	-3.7%
9030	Otwell Miller Academy Charter School					
	ADM	88	97	10.7%	106	9.2%
	Complexity Index	0.3167	0.1932	-39.0%	0.1932	0.0%
	Foundation	470,976	540,945	14.9%	602,004	11.3%
	Complexity	98,630	66,629	-32.4%	72,735	9.2%
	Total Regular	569,606	607,574	6.7%	674,739	11.1%
	\$/ ADM	6,473	6,235	-3.7%	6,343	1.7%
	Special Ed	34,856	35,356	1.4%	35,856	1.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	604,462	642,930	6.4%	710,595	10.5%
	\$/ADM	6,869	6,598	-4.0%	6,680	1.2%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9035	IN Connections Career Academy HS Virtual Charter Sc					
	ADM	309	340	10.0%	371	9.1%
	Complexity Index	0.1528	0.1506	-1.4%	0.1506	0.0%
	Foundation	1,488,391	1,698,106	14.1%	1,888,521	11.2%
	Complexity	167,095	181,157	8.4%	197,625	9.1%
	Total Regular	1,655,486	1,879,263	13.5%	2,086,146	11.0%
	\$/ ADM	5,358	5,529	3.2%	5,626	1.8%
	Special Ed	330,744	361,556	9.3%	392,368	8.5%
	Career & Tech Ed	2,190	2,190	0.0%	2,487	13.6%
	Honors	-	-	0.0%	-	0.0%
	Total	1,988,420	2,243,009	12.8%	2,481,001	10.6%
	\$/ADM	6,435	6,599	2.5%	6,691	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9045	Phalen Academy MS Charter School					
	ADM	260	286	10.0%	312	9.1%
	Complexity Index	0.5462	0.5057	-7.4%	0.5057	0.0%
	Foundation	1,391,520	1,587,586	14.1%	1,765,608	11.2%
	Complexity	502,580	511,846	1.8%	558,377	9.1%
	Total Regular	1,894,100	2,099,432	10.8%	2,323,985	10.7%
	\$/ ADM	7,285	7,341	0.8%	7,449	1.5%
	Special Ed	124,856	136,856	9.6%	148,856	8.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,018,956	2,236,288	10.8%	2,472,841	10.6%
	\$/ADM	7,765	7,819	0.7%	7,926	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9060	Paramount School of Excellence II					
	ADM	102	112	10.0%	122	9.1%
	Complexity Index	0.4466	0.4466	0.0%	0.4466	0.0%
	Foundation	545,904	622,822	14.1%	692,662	11.2%
	Complexity	161,213	177,334	10.0%	193,456	9.1%
	Total Regular	707,117	800,156	13.2%	886,118	10.7%
	\$/ ADM	6,933	7,132	2.9%	7,240	1.5%
	Special Ed	79,548	89,204	12.1%	98,860	10.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	786,665	889,360	13.1%	984,978	10.8%
	\$/ADM	7,712	7,927	2.8%	8,047	1.5%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9065	Allegiant Preparatory Academy Charter School					
	ADM	39	43	10.0%	47	9.1%
	Complexity Index	0.6216	0.6216	0.0%	0.6216	0.0%
	Foundation	208,728	238,138	14.1%	264,841	11.2%
	Complexity	85,794	94,373	10.0%	102,953	9.1%
	Total Regular	294,522	332,511	12.9%	367,794	10.6%
	\$/ ADM	7,552	7,751	2.6%	7,859	1.4%
	Special Ed	21,112	21,112	0.0%	21,112	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	315,634	353,623	12.0%	388,906	10.0%
	\$/ADM	8,093	8,243	1.9%	8,310	0.8%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9070	Gary Middle College West					
	ADM	74	81	10.0%	89	9.1%
	Complexity Index	0.2846	0.2846	0.0%	0.2846	0.0%
	Foundation	396,048	451,851	14.1%	502,519	11.2%
	Complexity	74,533	81,986	10.0%	89,439	9.1%
	Total Regular	470,581	533,837	13.4%	591,958	10.9%
	\$/ ADM	6,359	6,558	3.1%	6,666	1.6%
	Special Ed	34,500	39,100	13.3%	43,700	11.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	505,081	572,937	13.4%	635,658	10.9%
	\$/ADM	6,825	7,039	3.1%	7,158	1.7%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9080	Vanguard Collegiate of Indianapolis					
	ADM	61	67	10.0%	73	9.1%
	Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
	Foundation	326,472	372,472	14.1%	414,239	11.2%
	Complexity	102,262	112,488	10.0%	122,714	9.1%
	Total Regular	428,734	484,960	13.1%	536,953	10.7%
	\$/ ADM	7,028	7,227	2.8%	7,335	1.5%
	Special Ed	28,256	31,056	9.9%	33,856	9.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	456,990	516,016	12.9%	570,809	10.6%
	\$/ADM	7,492	7,690	2.7%	7,798	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9085	pilotED Schools					
	ADM	79	87	10.0%	95	9.1%
	Complexity Index	0.5529	0.5529	0.0%	0.5529	0.0%
	Foundation	422,808	482,382	14.1%	536,473	11.2%
	Complexity	154,580	170,038	10.0%	185,496	9.1%
	Total Regular	577,388	652,420	13.0%	721,969	10.7%
	\$/ ADM	7,309	7,508	2.7%	7,616	1.4%
	Special Ed	11,400	11,900	4.4%	12,400	4.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	588,788	664,320	12.8%	734,369	10.5%
	\$/ADM	7,453	7,645	2.6%	7,747	1.3%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9120	Insight School of IN					
	ADM	811	892	10.0%	973	9.1%
	Complexity Index	0.2905	0.2668	-8.2%	0.2668	0.0%
	Foundation	3,906,425	4,456,842	14.1%	4,956,605	11.2%
	Complexity	833,773	842,330	1.0%	918,905	9.1%
	Total Regular	4,740,198	5,299,172	11.8%	5,875,510	10.9%
	\$/ ADM	5,845	5,940	1.6%	6,037	1.6%
	Special Ed	504,088	551,800	9.5%	599,512	8.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	5,245,386	5,852,072	11.6%	6,476,122	10.7%
	\$/ADM	6,468	6,560	1.4%	6,654	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9150	Circle City Preparatory Academy					
	ADM	131	154	17.4%	169	9.8%
	Complexity Index	0.6024	0.5116	-15.1%	0.5116	0.0%
	Foundation	701,112	854,021	21.8%	955,805	11.9%
	Complexity	279,278	278,553	-0.3%	305,802	9.8%
	Total Regular	980,390	1,132,574	15.5%	1,261,607	11.4%
	\$/ ADM	7,484	7,362	-1.6%	7,470	1.5%
	Special Ed	44,712	48,012	7.4%	51,312	6.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,025,102	1,180,586	15.2%	1,312,919	11.2%
	\$/ADM	7,825	7,674	-1.9%	7,773	1.3%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9155	Indiana Virtual Pathways Academy					
	ADM	6,232	6,855	10.0%	7,478	9.1%
	Complexity Index	0.2211	0.1737	-21.4%	0.1737	0.0%
	Foundation	30,018,298	34,247,894	14.1%	38,088,239	11.2%
	Complexity	4,876,353	4,214,029	-13.6%	4,597,122	9.1%
	Total Regular	34,894,651	38,461,923	10.2%	42,685,361	11.0%
	\$/ ADM	5,599	5,611	0.2%	5,708	1.7%
	Special Ed	890,160	982,984	10.4%	1,075,808	9.4%
	Career & Tech Ed	-	-	0.0%	2,949	0.0%
	Honors	2,200	2,200	0.0%	2,200	0.0%
	Total	35,787,011	39,447,107	10.2%	43,766,318	10.9%
	\$/ADM	5,742	5,754	0.2%	5,852	1.7%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9195	Timothy L Johnson Leadership Academy MS					
ADM		53	58	10.0%	64	9.1%
Complexity Index		0.5741	0.5741	0.0%	0.5741	0.0%
Foundation		283,656	323,623	14.1%	359,912	11.2%
Complexity		107,682	118,450	10.0%	129,219	9.1%
Total Regular		391,338	442,073	13.0%	489,131	10.6%
\$/ ADM		7,384	7,583	2.7%	7,691	1.4%
Special Ed		21,656	23,956	10.6%	26,256	9.6%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		412,994	466,029	12.8%	515,387	10.6%
\$/ADM		7,792	7,994	2.6%	8,104	1.4%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%
9310	Charter School of the Dunes					
ADM		607	656	8.0%	703	7.2%
Complexity Index		0.6026	0.5546	-8.0%	0.5546	0.0%
Foundation		3,248,664	3,638,681	12.0%	3,978,051	9.3%
Complexity		1,294,488	1,286,570	-0.6%	1,379,721	7.2%
Total Regular		4,543,152	4,925,251	8.4%	5,357,772	8.8%
\$/ ADM		7,485	7,514	0.4%	7,622	1.4%
Special Ed		296,152	327,764	10.7%	359,376	9.6%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		4,839,304	5,253,015	8.5%	5,717,148	8.8%
\$/ADM		7,972	8,014	0.5%	8,133	1.5%
Title 1		991,377	1,072,238	8.2%	1,159,695	8.2%
\$/ADM		1,633	1,636	0.2%	1,650	0.9%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9315	Signature School Inc					
	ADM	392	409	4.4%	426	4.2%
	Complexity Index	0.2825	0.0205	-92.7%	0.0205	0.0%
	Foundation	2,097,984	2,270,914	8.2%	2,411,866	6.2%
	Complexity	391,910	29,680	-92.4%	30,921	4.2%
	Total Regular	2,489,894	2,300,594	-7.6%	2,442,787	6.2%
	\$/ ADM	6,352	5,624	-11.5%	5,732	1.9%
	Special Ed	27,512	27,512	0.0%	27,512	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	66,100	62,800	-5.0%	59,500	-5.3%
	Total	2,583,506	2,390,906	-7.5%	2,529,799	5.8%
	\$/ADM	6,591	5,844	-11.3%	5,936	1.6%
	Title 1	3,748	2,790	-25.6%	2,077	-25.6%
	\$/ADM	10	7	-28.7%	5	-28.5%
9320	Community Montessori Inc					
	ADM	542	545	0.6%	547	0.3%
	Complexity Index	0.0535	0.0368	-31.2%	0.0368	0.0%
	Foundation	2,900,784	3,025,573	4.3%	3,092,870	2.2%
	Complexity	102,622	70,987	-30.8%	71,181	0.3%
	Total Regular	3,003,406	3,096,560	3.1%	3,164,051	2.2%
	\$/ ADM	5,541	5,681	2.5%	5,789	1.9%
	Special Ed	479,980	465,999	-2.9%	454,568	-2.5%
	Career & Tech Ed	33,330	35,210	5.6%	19,966	-43.3%
	Honors	18,700	20,900	11.8%	23,100	10.5%
	Total	3,535,416	3,618,669	2.4%	3,661,685	1.2%
	\$/ADM	6,523	6,639	1.8%	6,700	0.9%
	Title 1	41,383	36,352	-12.2%	31,932	-12.2%
	\$/ADM	76	67	-12.6%	58	-12.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9325	Options Charter School - Carmel					
	ADM	203	214	5.2%	224	5.0%
	Complexity Index	0.0682	0.1014	48.7%	0.1014	0.0%
	Foundation	1,086,456	1,141,885	5.1%	1,221,874	7.0%
	Complexity	48,996	76,650	56.4%	80,454	5.0%
	Total Regular	1,135,452	1,218,535	7.3%	1,302,328	6.9%
	\$/ ADM	5,593	5,705	2.0%	5,809	1.8%
	Special Ed	275,020	293,876	6.9%	312,732	6.4%
	Career & Tech Ed	39,040	40,470	3.7%	38,231	-5.5%
	Honors	-	-	0.0%	-	0.0%
	Total	1,449,512	1,552,881	7.1%	1,653,291	6.5%
	\$/ADM	7,140	7,270	1.8%	7,374	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9330	Irvington Community School					
	ADM	986	970	-1.6%	952	-1.9%
	Complexity Index	0.2332	0.2596	11.3%	0.2596	0.0%
	Foundation	5,277,072	5,384,748	2.0%	5,384,539	0.0%
	Complexity	813,736	891,204	9.5%	874,162	-1.9%
	Total Regular	6,090,808	6,275,952	3.0%	6,258,701	-0.3%
	\$/ ADM	6,177	6,470	4.7%	6,578	1.7%
	Special Ed	470,244	449,088	-4.5%	430,232	-4.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	17,700	16,600	-6.2%	15,500	-6.6%
	Total	6,578,752	6,741,640	2.5%	6,704,433	-0.6%
	\$/ADM	6,672	6,950	4.2%	7,046	1.4%
	Title 1	598,301	596,772	-0.3%	595,246	-0.3%
	\$/ADM	607	615	1.4%	626	1.7%

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Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9350	Timothy L Johnson Academy					
	ADM	313	331	5.8%	342	3.4%
	Complexity Index	0.6867	0.5949	-13.4%	0.5949	0.0%
	Foundation	1,675,176	1,837,659	9.7%	1,937,302	5.4%
	Complexity	760,662	696,976	-8.4%	720,746	3.4%
	Total Regular	2,435,838	2,534,635	4.1%	2,658,048	4.9%
	\$/ ADM	7,782	7,656	-1.6%	7,764	1.4%
	Special Ed	67,180	76,836	14.4%	86,492	12.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,503,018	2,611,471	4.3%	2,744,540	5.1%
	\$/ADM	7,997	7,888	-1.4%	8,017	1.6%
	Title 1	182,326	184,595	1.2%	186,893	1.2%
	\$/ADM	583	558	-4.3%	546	-2.1%
9380	Christel House Academy					
	ADM	664	665	0.2%	666	0.1%
	Complexity Index	0.3134	0.2251	-28.2%	0.2251	0.0%
	Foundation	3,553,728	3,691,693	3.9%	3,766,517	2.0%
	Complexity	736,456	529,799	-28.1%	530,221	0.1%
	Total Regular	4,290,184	4,221,492	-1.6%	4,296,738	1.8%
	\$/ ADM	6,461	6,348	-1.8%	6,456	1.7%
	Special Ed	204,692	208,948	2.1%	215,504	3.1%
	Career & Tech Ed	-	-	0.0%	18,285	0.0%
	Honors	21,700	21,700	0.0%	21,700	0.0%
	Total	4,516,576	4,452,140	-1.4%	4,552,227	2.2%
	\$/ADM	6,802	6,694	-1.6%	6,839	2.2%
	Title 1	683,738	705,588	3.2%	728,135	3.2%
	\$/ADM	1,030	1,061	3.0%	1,094	3.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9395	Christel House Academy West					
	ADM	377	417	10.5%	455	9.1%
	Complexity Index	0.4340	0.3103	-28.5%	0.3103	0.0%
	Foundation	2,017,704	2,312,824	14.6%	2,573,374	11.3%
	Complexity	579,046	457,544	-21.0%	499,373	9.1%
	Total Regular	2,596,750	2,770,368	6.7%	3,072,747	10.9%
	\$/ ADM	6,888	6,649	-3.5%	6,757	1.6%
	Special Ed	105,768	114,668	8.4%	123,568	7.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,702,518	2,885,036	6.8%	3,196,315	10.8%
	\$/ADM	7,168	6,924	-3.4%	7,029	1.5%
	Title 1	300,080	381,474	27.1%	484,946	27.1%
	\$/ADM	796	916	15.0%	1,066	16.5%
9400	KIPP Indy Innovation Network Charter School					
	ADM	295	280	-5.0%	266	-5.3%
	Complexity Index	0.6217	0.5439	-12.5%	0.5439	0.0%
	Foundation	1,578,840	1,555,668	-1.5%	1,502,465	-3.4%
	Complexity	649,059	539,442	-16.9%	511,050	-5.3%
	Total Regular	2,227,899	2,095,110	-6.0%	2,013,515	-3.9%
	\$/ ADM	7,552	7,476	-1.0%	7,584	1.4%
	Special Ed	152,968	158,568	3.7%	164,168	3.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,380,867	2,253,678	-5.3%	2,177,683	-3.4%
	\$/ADM	8,071	8,042	-0.4%	8,202	2.0%
	Title 1	471,984	522,115	10.6%	577,571	10.6%
	\$/ADM	1,600	1,863	16.4%	2,175	16.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9410	KIPP United Innovation Network Charter School					
ADM		508	567	11.5%	619	9.2%
Complexity Index		0.6328	0.6464	2.1%	0.6464	0.0%
Foundation		2,718,816	3,145,197	15.7%	3,502,695	11.4%
Complexity		1,137,656	1,296,160	13.9%	1,415,939	9.2%
Total Regular		3,856,472	4,441,357	15.2%	4,918,634	10.7%
\$/ ADM		7,591	7,839	3.3%	7,947	1.4%
Special Ed		108,868	117,268	7.7%	125,668	7.2%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		3,965,340	4,558,625	15.0%	5,044,302	10.7%
\$/ADM		7,806	8,046	3.1%	8,150	1.3%
Title 1		406,882	629,662	54.8%	974,419	54.8%
\$/ADM		801	1,111	38.7%	1,574	41.7%
9425	Tindley Genesis Academy					
ADM		216	224	3.7%	232	3.5%
Complexity Index		0.3704	0.3318	-10.4%	0.3318	0.0%
Foundation		1,156,032	1,242,869	7.5%	1,311,756	5.5%
Complexity		283,144	262,912	-7.1%	272,189	3.5%
Total Regular		1,439,176	1,505,781	4.6%	1,583,945	5.2%
\$/ ADM		6,663	6,725	0.9%	6,833	1.6%
Special Ed		55,412	57,212	3.2%	59,012	3.1%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,494,588	1,562,993	4.6%	1,642,957	5.1%
\$/ADM		6,919	6,981	0.9%	7,088	1.5%
Title 1		129,353	127,947	-1.1%	126,556	-1.1%
\$/ADM		599	571	-4.6%	546	-4.5%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9430	Tindley Summit Academy					
	ADM	259	247	-4.7%	234	-5.2%
	Complexity Index	0.4803	0.4308	-10.3%	0.4308	0.0%
	Foundation	1,386,168	1,369,432	-1.2%	1,323,527	-3.4%
	Complexity	440,243	376,119	-14.6%	356,573	-5.2%
	Total Regular	1,826,411	1,745,551	-4.4%	1,680,100	-3.7%
	\$/ ADM	7,052	7,076	0.3%	7,184	1.5%
	Special Ed	53,656	53,156	-0.9%	52,656	-0.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,880,067	1,798,707	-4.3%	1,732,756	-3.7%
	\$/ADM	7,259	7,291	0.4%	7,409	1.6%
	Title 1	257,657	304,978	18.4%	360,990	18.4%
	\$/ADM	995	1,236	24.3%	1,543	24.9%
9445	Charles A Tindley Accelerated Schl					
	ADM	235	223	-5.0%	212	-5.3%
	Complexity Index	0.2015	0.2112	4.8%	0.2112	0.0%
	Foundation	1,257,720	1,239,261	-1.5%	1,196,879	-3.4%
	Complexity	167,581	166,866	-0.4%	158,084	-5.3%
	Total Regular	1,425,301	1,406,127	-1.3%	1,354,963	-3.6%
	\$/ ADM	6,065	6,298	3.8%	6,406	1.7%
	Special Ed	68,856	69,356	0.7%	69,856	0.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	41,100	45,500	10.7%	49,900	9.7%
	Total	1,535,257	1,520,983	-0.9%	1,474,719	-3.0%
	\$/ADM	6,533	6,813	4.3%	6,973	2.3%
	Title 1	340,338	440,597	29.5%	570,391	29.5%
	\$/ADM	1,448	1,974	36.3%	2,697	36.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9460	Thea Bowman Leadership Academy					
	ADM	1,074	1,020	-5.0%	967	-5.3%
	Complexity Index	0.4704	0.4558	-3.1%	0.4558	0.0%
	Foundation	5,748,048	5,663,685	-1.5%	5,469,989	-3.4%
	Complexity	1,787,942	1,645,826	-7.9%	1,559,203	-5.3%
	Total Regular	7,535,990	7,309,511	-3.0%	7,029,192	-3.8%
	\$/ ADM	7,017	7,164	2.1%	7,272	1.5%
	Special Ed	321,996	315,096	-2.1%	308,196	-2.2%
	Career & Tech Ed	750	750	0.0%	11,404	#####
	Honors	20,700	19,600	-5.3%	18,500	-5.6%
	Total	7,879,436	7,644,957	-3.0%	7,367,292	-3.6%
	\$/ADM	7,337	7,493	2.1%	7,622	1.7%
	Title 1	1,777,769	1,776,968	0.0%	1,776,169	0.0%
	\$/ADM	1,655	1,742	5.2%	1,838	5.5%
9465	Rural Community Schools Inc					
	ADM	130	124	-4.5%	118	-5.1%
	Complexity Index	0.2917	0.2444	-16.2%	0.2444	0.0%
	Foundation	695,760	689,157	-0.9%	666,517	-3.3%
	Complexity	134,203	107,381	-20.0%	101,871	-5.1%
	Total Regular	829,963	796,538	-4.0%	768,388	-3.5%
	\$/ ADM	6,384	6,416	0.5%	6,524	1.7%
	Special Ed	168,260	165,460	-1.7%	162,660	-1.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	998,223	961,998	-3.6%	931,048	-3.2%
	\$/ADM	7,679	7,749	0.9%	7,905	2.0%
	Title 1	34,163	35,587	4.2%	37,070	4.2%
	\$/ADM	263	287	9.1%	315	9.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9485	SE Neighborhood Sch of Excellence					
	ADM	595	635	6.6%	668	5.3%
	Complexity Index	0.5185	0.4312	-16.8%	0.4312	0.0%
	Foundation	3,184,440	3,522,387	10.6%	3,782,362	7.4%
	Complexity	1,091,807	968,336	-11.3%	1,019,961	5.3%
	Total Regular	4,276,247	4,490,723	5.0%	4,802,323	6.9%
	\$/ ADM	7,187	7,077	-1.5%	7,185	1.5%
	Special Ed	204,204	211,760	3.7%	219,316	3.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,480,451	4,702,483	5.0%	5,021,639	6.8%
	\$/ADM	7,530	7,411	-1.6%	7,513	1.4%
	Title 1	547,703	570,866	4.2%	595,009	4.2%
	\$/ADM	921	900	-2.3%	890	-1.0%
9495	Joshua Academy					
	ADM	201	203	1.4%	205	0.8%
	Complexity Index	0.4485	0.4200	-6.4%	0.4200	0.0%
	Foundation	1,073,076	1,128,241	5.1%	1,159,869	2.8%
	Complexity	318,242	302,107	-5.1%	304,648	0.8%
	Total Regular	1,391,318	1,430,348	2.8%	1,464,517	2.4%
	\$/ ADM	6,939	7,037	1.4%	7,145	1.5%
	Special Ed	22,100	23,900	8.1%	25,700	7.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,413,418	1,454,248	2.9%	1,490,217	2.5%
	\$/ADM	7,049	7,155	1.5%	7,271	1.6%
	Title 1	122,701	128,975	5.1%	135,569	5.1%
	\$/ADM	612	635	3.7%	661	4.2%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9505	IN Agriculture and Technology School Ch School					
	ADM	129	142	10.0%	155	9.1%
	Complexity Index	0.0769	0.0769	0.0%	0.0769	0.0%
	Foundation	690,408	708,918	2.7%	788,412	11.2%
	Complexity	35,107	38,618	10.0%	42,129	9.1%
	Total Regular	725,515	747,536	3.0%	830,541	11.1%
	\$/ ADM	5,624	5,268	-6.3%	5,365	1.8%
	Special Ed	74,668	79,768	6.8%	84,868	6.4%
	Career & Tech Ed	2,190	2,190	0.0%	2,487	13.6%
	Honors	-	-	0.0%	-	0.0%
	Total	802,373	829,494	3.4%	917,896	10.7%
	\$/ADM	6,220	5,846	-6.0%	5,930	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9535	Gary Lighthouse Charter School					
	ADM	1,422	1,382	-2.8%	1,337	-3.2%
	Complexity Index	0.5941	0.5650	-4.9%	0.5650	0.0%
	Foundation	7,610,544	7,669,817	0.8%	7,567,441	-1.3%
	Complexity	2,989,783	2,762,764	-7.6%	2,673,865	-3.2%
	Total Regular	10,600,327	10,432,581	-1.6%	10,241,306	-1.8%
	\$/ ADM	7,455	7,551	1.3%	7,659	1.4%
	Special Ed	497,128	507,672	2.1%	518,216	2.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	40,800	44,500	9.1%	48,200	8.3%
	Total	11,138,255	10,984,753	-1.4%	10,807,722	-1.6%
	\$/ADM	7,833	7,950	1.5%	8,082	1.7%
	Title 1	2,563,316	2,799,193	9.2%	3,056,775	9.2%
	\$/ADM	1,803	2,026	12.4%	2,286	12.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9545	21st Century Charter Sch of Gary					
	ADM	893	923	3.4%	948	2.7%
	Complexity Index	0.6284	0.5730	-8.8%	0.5730	0.0%
	Foundation	4,779,336	5,123,573	7.2%	5,363,600	4.7%
	Complexity	1,985,952	1,871,706	-5.8%	1,921,996	2.7%
	Total Regular	6,765,288	6,995,279	3.4%	7,285,596	4.2%
	\$/ ADM	7,576	7,579	0.0%	7,687	1.4%
	Special Ed	250,312	238,312	-4.8%	228,612	-4.1%
	Career & Tech Ed	30,870	31,350	1.6%	45,516	45.2%
	Honors	3,700	3,700	0.0%	3,700	0.0%
	Total	7,050,170	7,268,641	3.1%	7,563,424	4.1%
	\$/ADM	7,895	7,875	-0.3%	7,980	1.3%
	Title 1	1,513,413	1,724,697	14.0%	1,965,477	14.0%
	\$/ADM	1,695	1,869	10.3%	2,074	11.0%
9555	East Chicago Urban Enterprise Acad					
	ADM	415	413	-0.6%	409	-0.8%
	Complexity Index	0.4617	0.4096	-11.3%	0.4096	0.0%
	Foundation	2,221,080	2,290,343	3.1%	2,315,436	1.1%
	Complexity	678,093	598,093	-11.8%	593,106	-0.8%
	Total Regular	2,899,173	2,888,436	-0.4%	2,908,542	0.7%
	\$/ ADM	6,986	7,001	0.2%	7,109	1.5%
	Special Ed	87,112	85,812	-1.5%	84,512	-1.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,986,285	2,974,248	-0.4%	2,993,054	0.6%
	\$/ADM	7,196	7,209	0.2%	7,315	1.5%
	Title 1	291,336	288,814	-0.9%	286,313	-0.9%
	\$/ADM	702	700	-0.3%	700	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9575	Indpls Lighthouse Charter School					
	ADM	889	879	-1.1%	868	-1.3%
	Complexity Index	0.5621	0.5034	-10.4%	0.5034	0.0%
	Foundation	4,757,928	4,880,994	2.6%	4,909,296	0.6%
	Complexity	1,768,461	1,566,499	-11.4%	1,545,513	-1.3%
	Total Regular	6,526,389	6,447,493	-1.2%	6,454,809	0.1%
	\$/ ADM	7,341	7,333	-0.1%	7,441	1.5%
	Special Ed	216,180	221,536	2.5%	227,392	2.6%
	Career & Tech Ed	50,970	52,550	3.1%	50,933	-3.1%
	Honors	33,400	36,000	7.8%	38,600	7.2%
	Total	6,826,939	6,757,579	-1.0%	6,771,734	0.2%
	\$/ADM	7,679	7,685	0.1%	7,806	1.6%
	Title 1	1,134,276	1,153,608	1.7%	1,173,269	1.7%
	\$/ADM	1,276	1,312	2.8%	1,352	3.1%
9595	East Chicago Lighthouse Charter					
	ADM	495	519	4.8%	538	3.8%
	Complexity Index	0.5955	0.5449	-8.5%	0.5449	0.0%
	Foundation	2,649,240	2,879,304	8.7%	3,045,900	5.8%
	Complexity	1,043,198	1,000,261	-4.1%	1,037,942	3.8%
	Total Regular	3,692,438	3,879,565	5.1%	4,083,842	5.3%
	\$/ ADM	7,459	7,479	0.3%	7,587	1.4%
	Special Ed	169,736	184,492	8.7%	199,248	8.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,862,174	4,064,057	5.2%	4,283,090	5.4%
	\$/ADM	7,802	7,835	0.4%	7,958	1.6%
	Title 1	358,023	364,358	1.8%	370,804	1.8%
	\$/ADM	723	702	-2.9%	689	-1.9%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9615	Andrew J Brown Academy					
	ADM	676	689	1.9%	701	1.8%
	Complexity Index	0.4545	0.4410	-3.0%	0.4410	0.0%
	Foundation	3,617,952	3,822,974	5.7%	3,969,223	3.8%
	Complexity	1,087,332	1,074,854	-1.1%	1,094,675	1.8%
	Total Regular	4,705,284	4,897,828	4.1%	5,063,898	3.4%
	\$/ ADM	6,960	7,112	2.2%	7,220	1.5%
	Special Ed	179,180	192,136	7.2%	205,092	6.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,884,464	5,089,964	4.2%	5,268,990	3.5%
	\$/ADM	7,226	7,391	2.3%	7,512	1.6%
	Title 1	735,897	752,534	2.3%	769,547	2.3%
	\$/ADM	1,089	1,093	0.4%	1,097	0.4%
9620	Burris Laboratory School					
	ADM	669	681	1.8%	692	1.6%
	Complexity Index	0.0947	0.0762	-19.5%	0.0762	0.0%
	Foundation	3,580,488	3,780,786	5.6%	3,916,933	3.6%
	Complexity	224,209	183,672	-18.1%	186,655	1.6%
	Total Regular	3,804,697	3,964,458	4.2%	4,103,588	3.5%
	\$/ ADM	5,687	5,821	2.3%	5,929	1.9%
	Special Ed	381,424	416,592	9.2%	451,760	8.4%
	Career & Tech Ed	-	-	0.0%	295	0.0%
	Honors	33,400	36,700	9.9%	40,000	9.0%
	Total	4,219,521	4,417,750	4.7%	4,595,643	4.0%
	\$/ADM	6,307	6,486	2.8%	6,640	2.4%
	Title 1	96,250	108,646	12.9%	122,638	12.9%
	\$/ADM	144	160	10.9%	177	11.1%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9625	IN Acad for Sci Math Humanities					
	ADM	307	300	-2.3%	293	-2.4%
	Complexity Index	0.0455	0.0228	-49.9%	0.0228	0.0%
	Foundation	1,643,064	1,664,745	1.3%	1,656,955	-0.5%
	Complexity	49,433	24,199	-51.0%	23,626	-2.4%
	Total Regular	1,692,497	1,688,944	-0.2%	1,680,581	-0.5%
	\$/ ADM	5,513	5,632	2.2%	5,740	1.9%
	Special Ed	32,268	32,768	1.5%	33,268	1.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	154,900	152,700	-1.4%	150,500	-1.4%
	Total	1,879,665	1,874,412	-0.3%	1,864,349	-0.5%
	\$/ADM	6,123	6,250	2.1%	6,367	1.9%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9640	Options Charter Sch - Noblesville					
	ADM	299	329	10.0%	359	9.1%
	Complexity Index	0.1373	0.1192	-13.2%	0.1192	0.0%
	Foundation	1,600,248	1,779,928	11.2%	1,979,518	11.2%
	Complexity	145,284	138,746	-4.5%	151,360	9.1%
	Total Regular	1,745,532	1,918,674	9.9%	2,130,878	11.1%
	\$/ ADM	5,838	5,834	-0.1%	5,939	1.8%
	Special Ed	972,672	1,072,376	10.3%	1,172,080	9.3%
	Career & Tech Ed	32,490	33,920	4.4%	28,735	-15.3%
	Honors	-	-	0.0%	-	0.0%
	Total	2,750,694	3,024,970	10.0%	3,331,693	10.1%
	\$/ADM	9,200	9,197	0.0%	9,286	1.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9645	Avondale Meadows Academy					
	ADM	442	442	0.0%	438	-0.9%
	Complexity Index	0.3982	0.4531	13.8%	0.4531	0.0%
	Foundation	2,365,584	2,452,709	3.7%	2,478,982	1.1%
	Complexity	622,880	708,515	13.7%	702,438	-0.9%
	Total Regular	2,988,464	3,161,224	5.8%	3,181,420	0.6%
	\$/ ADM	6,761	7,155	5.8%	7,263	1.5%
	Special Ed	211,880	222,336	4.9%	232,792	4.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,200,344	3,383,560	5.7%	3,414,212	0.9%
	\$/ADM	7,241	7,658	5.8%	7,794	1.8%
	Title 1	392,610	373,170	-5.0%	354,693	-5.0%
	\$/ADM	888	845	-4.9%	810	-4.1%
9655	Hope Academy					
	ADM	27	27	1.5%	28	1.5%
	Complexity Index	0.2000	0.2800	40.0%	0.2800	0.0%
	Foundation	144,504	152,097	5.3%	157,320	3.4%
	Complexity	19,111	27,151	42.1%	27,548	1.5%
	Total Regular	163,615	179,248	9.6%	184,868	3.1%
	\$/ ADM	6,060	6,542	8.0%	6,650	1.7%
	Special Ed	6,900	6,900	0.0%	6,900	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	170,515	186,148	9.2%	191,768	3.0%
	\$/ADM	6,315	6,794	7.6%	6,898	1.5%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9665	Montessori Academy @ Geist					
	ADM	379	389	2.7%	398	2.2%
	Complexity Index	0.0665	0.0497	-25.3%	0.0497	0.0%
	Foundation	2,028,408	2,160,172	6.5%	2,250,811	4.2%
	Complexity	89,194	68,448	-23.3%	69,958	2.2%
	Total Regular	2,117,602	2,228,620	5.2%	2,320,769	4.1%
	\$/ ADM	5,587	5,727	2.5%	5,835	1.9%
	Special Ed	313,420	345,732	10.3%	378,044	9.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,431,022	2,574,352	5.9%	2,698,813	4.8%
	\$/ADM	6,414	6,615	3.1%	6,785	2.6%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
9670	Indpls Metropolitan High School					
	ADM	234	222	-5.0%	211	-5.3%
	Complexity Index	0.5000	0.3933	-21.3%	0.3933	0.0%
	Foundation	1,252,368	1,233,987	-1.5%	1,191,785	-3.4%
	Complexity	414,063	309,417	-25.3%	293,132	-5.3%
	Total Regular	1,666,431	1,543,404	-7.4%	1,484,917	-3.8%
	\$/ ADM	7,122	6,943	-2.5%	7,051	1.6%
	Special Ed	212,360	223,860	5.4%	235,360	5.1%
	Career & Tech Ed	-	-	0.0%	6,046	0.0%
	Honors	2,200	2,200	0.0%	2,200	0.0%
	Total	1,880,991	1,769,464	-5.9%	1,728,523	-2.3%
	\$/ADM	8,038	7,960	-1.0%	8,208	3.1%
	Title 1	328,075	373,138	13.7%	424,391	13.7%
	\$/ADM	1,402	1,679	19.7%	2,015	20.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9680	Paramount School of Excellence Inc					
	ADM	809	875	8.2%	934	6.7%
	Complexity Index	0.5146	0.4007	-22.1%	0.4007	0.0%
	Foundation	4,329,768	4,858,513	12.2%	5,283,808	8.8%
	Complexity	1,473,327	1,241,175	-15.8%	1,324,061	6.7%
	Total Regular	5,803,095	6,099,688	5.1%	6,607,869	8.3%
	\$/ ADM	7,173	6,969	-2.8%	7,077	1.5%
	Special Ed	355,728	366,272	3.0%	376,816	2.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	6,158,823	6,465,960	5.0%	6,984,685	8.0%
	\$/ADM	7,613	7,388	-3.0%	7,481	1.3%
	Title 1	699,325	732,668	4.8%	767,601	4.8%
	\$/ADM	864	837	-3.2%	822	-1.8%
9685	Aspire Charter Academy					
	ADM	707	710	0.5%	714	0.5%
	Complexity Index	0.5813	0.5922	1.9%	0.5922	0.0%
	Foundation	3,783,864	3,943,430	4.2%	4,039,394	2.4%
	Complexity	1,454,455	1,488,856	2.4%	1,495,982	0.5%
	Total Regular	5,238,319	5,432,286	3.7%	5,535,376	1.9%
	\$/ ADM	7,409	7,647	3.2%	7,755	1.4%
	Special Ed	324,908	359,020	10.5%	393,132	9.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,563,227	5,791,306	4.1%	5,928,508	2.4%
	\$/ADM	7,869	8,152	3.6%	8,306	1.9%
	Title 1	1,281,765	1,326,648	3.5%	1,373,103	3.5%
	\$/ADM	1,813	1,867	3.0%	1,924	3.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9690	Renaissance Academy Charter					
	ADM	229	221	-3.6%	211	-4.4%
	Complexity Index	0.0931	0.1087	16.8%	0.1087	0.0%
	Foundation	1,225,608	1,225,383	0.0%	1,193,709	-2.6%
	Complexity	75,451	84,920	12.5%	81,147	-4.4%
	Total Regular	1,301,059	1,310,303	0.7%	1,274,856	-2.7%
	\$/ ADM	5,681	5,936	4.5%	6,044	1.8%
	Special Ed	31,256	30,756	-1.6%	30,256	-1.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,332,315	1,341,059	0.7%	1,305,112	-2.7%
	\$/ADM	5,818	6,075	4.4%	6,187	1.8%
	Title 1	17,774	17,242	-3.0%	16,725	-3.0%
	\$/ADM	78	78	0.6%	79	1.5%
9705	Hammond Academy of Science & Tech					
	ADM	553	556	0.5%	559	0.5%
	Complexity Index	0.2149	0.2477	15.3%	0.2477	0.0%
	Foundation	2,959,656	3,086,356	4.3%	3,163,381	2.5%
	Complexity	420,573	487,395	15.9%	490,025	0.5%
	Total Regular	3,380,229	3,573,751	5.7%	3,653,406	2.2%
	\$/ ADM	6,113	6,428	5.2%	6,536	1.7%
	Special Ed	154,848	170,904	10.4%	186,960	9.4%
	Career & Tech Ed	89,520	92,160	2.9%	100,361	8.9%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	3,647,397	3,858,515	5.8%	3,961,327	2.7%
	\$/ADM	6,596	6,940	5.2%	7,086	2.1%
	Title 1	128,574	124,294	-3.3%	120,156	-3.3%
	\$/ADM	233	224	-3.9%	215	-3.8%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9725	Canaan Community Acad-Jefferson Co.					
	ADM	124	135	8.8%	146	8.1%
	Complexity Index	0.2472	0.2160	-12.6%	0.2160	0.0%
	Foundation	663,648	748,830	12.8%	825,082	10.2%
	Complexity	108,480	103,120	-4.9%	111,452	8.1%
	Total Regular	772,128	851,950	10.3%	936,534	9.9%
	\$/ ADM	6,227	6,315	1.4%	6,423	1.7%
	Special Ed	161,860	168,216	3.9%	174,572	3.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	933,988	1,020,166	9.2%	1,111,106	8.9%
	\$/ADM	7,532	7,562	0.4%	7,621	0.8%
	Title 1	18,679	16,621	-11.0%	14,790	-11.0%
	\$/ADM	151	123	-18.2%	101	-17.7%
9730	Neighbors New Vista HS - Porter Co					
	ADM	230	246	6.9%	262	6.4%
	Complexity Index	0.2479	0.3605	45.4%	0.3605	0.0%
	Foundation	1,230,960	1,346,639	9.4%	1,461,086	8.5%
	Complexity	201,784	313,594	55.4%	333,752	6.4%
	Total Regular	1,432,744	1,660,233	15.9%	1,794,838	8.1%
	\$/ ADM	6,229	6,754	8.4%	6,861	1.6%
	Special Ed	181,848	202,504	11.4%	223,160	10.2%
	Career & Tech Ed	46,500	48,460	4.2%	35,263	-27.2%
	Honors	-	-	0.0%	-	0.0%
	Total	1,661,092	1,911,197	15.1%	2,053,261	7.4%
	\$/ADM	7,222	7,775	7.7%	7,849	0.9%
	Title 1	52,428	57,865	10.4%	63,867	10.4%
	\$/ADM	228	235	3.3%	244	3.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9735 Inspire Academy - A Sch of Inquiry						
ADM		174	168	-3.7%	161	-3.8%
Complexity Index		0.4885	0.4551	-6.8%	0.4551	0.0%
Foundation		931,248	930,348	-0.1%	912,231	-1.9%
Complexity		300,811	269,937	-10.3%	259,629	-3.8%
Total Regular		1,232,059	1,200,285	-2.6%	1,171,860	-2.4%
\$/ ADM		7,081	7,162	1.1%	7,270	1.5%
Special Ed		246,264	266,876	8.4%	287,488	7.7%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		1,478,323	1,467,161	-0.8%	1,459,348	-0.5%
\$/ADM		8,496	8,754	3.0%	9,053	3.4%
Title 1		91,155	107,639	18.1%	127,104	18.1%
\$/ADM		524	642	22.6%	788	22.8%
9740 Thurgood Marshall Leadership Academy (Ft Wayne)						
ADM		116	128	10.5%	127	-1.0%
Complexity Index		0.7468	0.6325	-15.3%	0.6325	0.0%
Foundation		620,832	711,638	14.6%	718,014	0.9%
Complexity		306,580	286,965	-6.4%	284,011	-1.0%
Total Regular		927,412	998,603	7.7%	1,002,025	0.3%
\$/ ADM		7,995	7,789	-2.6%	7,897	1.4%
Special Ed		15,500	16,000	3.2%	16,500	3.1%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		942,912	1,014,603	7.6%	1,018,525	0.4%
\$/ADM		8,129	7,914	-2.6%	8,027	1.4%
Title 1		120,315	139,827	16.2%	162,503	16.2%
\$/ADM		1,037	1,091	5.2%	1,281	17.4%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9760	Smith Collegiate Preparatory					
	ADM	87	90	3.7%	93	3.5%
	Complexity Index	0.5278	0.3659	-30.7%	0.3659	0.0%
	Foundation	465,624	500,700	7.5%	528,551	5.6%
	Complexity	162,506	116,802	-28.1%	120,946	3.5%
	Total Regular	628,130	617,502	-1.7%	649,497	5.2%
	\$/ ADM	7,220	6,846	-5.2%	6,954	1.6%
	Special Ed	64,356	68,956	7.1%	73,556	6.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	692,486	686,458	-0.9%	723,053	5.3%
	\$/ADM	7,960	7,610	-4.4%	7,741	1.7%
	Title 1	41,505	41,156	-0.8%	40,809	-0.8%
	\$/ADM	477	456	-4.4%	437	-4.2%
9770	Indianapolis Lighthouse East					
	ADM	359	393	9.4%	426	8.6%
	Complexity Index	0.5613	0.4050	-27.8%	0.4050	0.0%
	Foundation	1,921,368	2,179,323	13.4%	2,411,866	10.7%
	Complexity	713,132	562,714	-21.1%	610,872	8.6%
	Total Regular	2,634,500	2,742,037	4.1%	3,022,738	10.2%
	\$/ ADM	7,338	6,984	-4.8%	7,092	1.5%
	Special Ed	219,316	206,060	-6.0%	201,960	-2.0%
	Career & Tech Ed	12,750	13,050	2.4%	9,437	-27.7%
	Honors	-	-	0.0%	-	0.0%
	Total	2,866,566	2,961,147	3.3%	3,234,135	9.2%
	\$/ADM	7,985	7,542	-5.5%	7,588	0.6%
	Title 1	310,600	340,567	9.6%	373,425	9.6%
	\$/ADM	865	867	0.3%	876	1.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9780	Ind Acad of Excl-A Chlng Fnd Acad					
	ADM	146	163	11.3%	178	9.2%
	Complexity Index	0.5319	0.6284	18.1%	0.6284	0.0%
	Foundation	781,392	902,315	15.5%	1,004,699	11.3%
	Complexity	274,829	361,497	31.5%	394,833	9.2%
	Total Regular	1,056,221	1,263,812	19.7%	1,399,532	10.7%
	\$/ ADM	7,234	7,775	7.5%	7,883	1.4%
	Special Ed	66,012	71,112	7.7%	76,212	7.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,122,233	1,334,924	19.0%	1,475,744	10.5%
	\$/ADM	7,687	8,212	6.8%	8,312	1.2%
	Title 1	131,551	154,252	17.3%	180,871	17.3%
	\$/ADM	901	949	5.3%	1,019	7.4%
9785	Indiana Math and Science Academy					
	ADM	567	571	0.7%	575	0.7%
	Complexity Index	0.3799	0.2522	-33.6%	0.2522	0.0%
	Foundation	3,034,584	3,171,009	4.5%	3,253,812	2.6%
	Complexity	762,314	509,863	-33.1%	513,193	0.7%
	Total Regular	3,796,898	3,680,872	-3.1%	3,767,005	2.3%
	\$/ ADM	6,696	6,444	-3.8%	6,552	1.7%
	Special Ed	138,312	137,812	-0.4%	137,312	-0.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,935,210	3,818,684	-3.0%	3,904,317	2.2%
	\$/ADM	6,940	6,685	-3.7%	6,790	1.6%
	Title 1	535,583	630,398	17.7%	741,999	17.7%
	\$/ADM	945	1,104	16.8%	1,290	16.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9790	Anderson Preparatory Academy					
	ADM	753	736	-2.3%	716	-2.7%
	Complexity Index	0.2943	0.2715	-7.7%	0.2715	0.0%
	Foundation	4,030,056	4,082,761	1.3%	4,051,391	-0.8%
	Complexity	784,272	706,698	-9.9%	687,885	-2.7%
	Total Regular	4,814,328	4,789,459	-0.5%	4,739,276	-1.0%
	\$/ ADM	6,394	6,512	1.9%	6,620	1.7%
	Special Ed	563,448	584,816	3.8%	606,184	3.7%
	Career & Tech Ed	42,110	43,770	3.9%	44,474	1.6%
	Honors	20,200	19,100	-5.4%	18,000	-5.8%
	Total	5,440,086	5,437,145	-0.1%	5,407,934	-0.5%
	\$/ADM	7,225	7,392	2.3%	7,554	2.2%
	Title 1	284,983	304,045	6.7%	324,382	6.7%
	\$/ADM	378	413	9.2%	453	9.6%
9795	Robert H Faulkner Academy					
	ADM	93	90	-3.6%	85	-4.9%
	Complexity Index	0.4667	0.4086	-12.4%	0.4086	0.0%
	Foundation	497,736	497,647	0.0%	482,486	-3.0%
	Complexity	153,603	129,637	-15.6%	123,289	-4.9%
	Total Regular	651,339	627,284	-3.7%	605,775	-3.4%
	\$/ ADM	7,004	6,997	-0.1%	7,105	1.5%
	Special Ed	8,100	8,100	0.0%	8,100	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	659,439	635,384	-3.6%	613,875	-3.4%
	\$/ADM	7,091	7,087	0.0%	7,200	1.6%
	Title 1	56,037	51,442	-8.2%	47,224	-8.2%
	\$/ADM	603	574	-4.8%	554	-3.5%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9805	Hoosier Academy - Indianapolis					
	ADM	185	176	-4.6%	167	-5.2%
	Complexity Index	0.2146	0.3132	45.9%	0.3132	0.0%
	Foundation	990,120	881,277	-11.0%	851,974	-3.3%
	Complexity	140,502	195,524	39.2%	185,415	-5.2%
	Total Regular	1,130,622	1,076,801	-4.8%	1,037,389	-3.7%
	\$/ ADM	6,111	6,104	-0.1%	6,202	1.6%
	Special Ed	113,848	111,548	-2.0%	109,248	-2.1%
	Career & Tech Ed	-	-	0.0%	1,770	0.0%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,245,570	1,189,449	-4.5%	1,149,507	-3.4%
	\$/ADM	6,733	6,743	0.1%	6,872	1.9%
	Title 1	40,877	37,794	-7.5%	34,943	-7.5%
	\$/ADM	221	214	-3.0%	209	-2.5%
9835	The Bloomington Project School					
	ADM	279	280	0.2%	280	0.2%
	Complexity Index	0.0971	0.0753	-22.5%	0.0753	0.0%
	Foundation	1,493,208	1,551,505	3.9%	1,584,520	2.1%
	Complexity	95,876	74,484	-22.3%	74,617	0.2%
	Total Regular	1,589,084	1,625,989	2.3%	1,659,137	2.0%
	\$/ ADM	5,696	5,817	2.1%	5,925	1.9%
	Special Ed	272,208	269,652	-0.9%	267,096	-0.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,861,292	1,895,641	1.8%	1,926,233	1.6%
	\$/ADM	6,671	6,782	1.7%	6,879	1.4%
	Title 1	53,019	54,249	2.3%	55,507	2.3%
	\$/ADM	190	194	2.1%	198	2.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9870	Discovery Charter School					
	ADM	534	542	1.4%	549	1.4%
	Complexity Index	0.0753	0.0486	-35.5%	0.0486	0.0%
	Foundation	2,857,968	3,006,977	5.2%	3,109,055	3.4%
	Complexity	142,306	93,172	-34.5%	94,497	1.4%
	Total Regular	3,000,274	3,100,149	3.3%	3,203,552	3.3%
	\$/ ADM	5,618	5,723	1.9%	5,831	1.9%
	Special Ed	230,384	231,684	0.6%	232,984	0.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,230,658	3,331,833	3.1%	3,436,536	3.1%
	\$/ADM	6,050	6,151	1.7%	6,255	1.7%
	Title 1	42,438	38,845	-8.5%	35,556	-8.5%
	\$/ADM	79	72	-9.8%	65	-9.7%
9875	Rock Creek Community Academy					
	ADM	521	540	3.6%	559	3.5%
	Complexity Index	0.0907	0.1231	35.7%	0.1231	0.0%
	Foundation	2,788,392	2,997,540	7.5%	3,163,381	5.5%
	Complexity	167,236	235,251	40.7%	243,528	3.5%
	Total Regular	2,955,628	3,232,791	9.4%	3,406,909	5.4%
	\$/ ADM	5,673	5,987	5.5%	6,095	1.8%
	Special Ed	451,452	482,564	6.9%	513,676	6.4%
	Career & Tech Ed	6,570	6,570	0.0%	5,790	-11.9%
	Honors	9,900	9,900	0.0%	9,900	0.0%
	Total	3,423,550	3,731,825	9.0%	3,936,275	5.5%
	\$/ADM	6,571	6,911	5.2%	7,042	1.9%
	Title 1	26,106	26,431	1.2%	26,760	1.2%
	\$/ADM	50	49	-2.3%	48	-2.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9880	Career Academy at South Bend					
	ADM	305	320	5.0%	336	4.8%
	Complexity Index	0.2053	0.1705	-17.0%	0.1705	0.0%
	Foundation	1,632,360	1,777,985	8.9%	1,899,160	6.8%
	Complexity	221,601	193,269	-12.8%	202,501	4.8%
	Total Regular	1,853,961	1,971,254	6.3%	2,101,661	6.6%
	\$/ ADM	6,079	6,154	1.2%	6,262	1.8%
	Special Ed	376,756	398,912	5.9%	421,068	5.6%
	Career & Tech Ed	298,880	310,500	3.9%	288,805	-7.0%
	Honors	16,600	17,700	6.6%	18,800	6.2%
	Total	2,546,197	2,698,366	6.0%	2,830,334	4.9%
	\$/ADM	8,348	8,424	0.9%	8,434	0.1%
	Title 1	121,560	119,620	-1.6%	117,711	-1.6%
	\$/ADM	399	373	-6.3%	351	-6.1%
9885	Gary Middle College, Gary					
	ADM	146	160	9.4%	173	8.6%
	Complexity Index	0.3122	0.2231	-28.5%	0.2231	0.0%
	Foundation	781,392	886,495	13.5%	981,271	10.7%
	Complexity	161,312	126,091	-21.8%	136,908	8.6%
	Total Regular	942,704	1,012,586	7.4%	1,118,179	10.4%
	\$/ ADM	6,457	6,341	-1.8%	6,449	1.7%
	Special Ed	32,700	30,400	-7.0%	28,100	-7.6%
	Career & Tech Ed	-	-	0.0%	4,719	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	975,404	1,042,986	6.9%	1,150,998	10.4%
	\$/ADM	6,681	6,531	-2.2%	6,638	1.6%
	Title 1	289,656	631,003	117.8%	1,374,614	117.8%
	\$/ADM	1,984	3,951	99.2%	7,927	100.6%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9890	Indiana Virtual School					
	ADM	988	939	-5.0%	889	-5.3%
	Complexity Index	0.2185	0.2675	22.4%	0.2675	0.0%
	Foundation	4,758,998	4,689,152	-1.5%	4,528,785	-3.4%
	Complexity	763,991	888,554	16.3%	841,788	-5.3%
	Total Regular	5,522,989	5,577,706	1.0%	5,370,573	-3.7%
	\$/ ADM	5,590	5,943	6.3%	6,040	1.6%
	Special Ed	417,452	393,996	-5.6%	372,840	-5.4%
	Career & Tech Ed	2,190	2,190	0.0%	23,279	963.0%
	Honors	12,100	13,200	9.1%	14,300	8.3%
	Total	5,954,731	5,987,092	0.5%	5,780,992	-3.4%
	\$/ADM	6,027	6,379	5.8%	6,501	1.9%
	Title 1	958,038	2,014,704	110.3%	4,236,818	110.3%
	\$/ADM	970	2,146	121.4%	4,765	122.0%
9895	Indiana Math Science Academy North					
	ADM	689	719	4.3%	742	3.3%
	Complexity Index	0.3748	0.4120	9.9%	0.4120	0.0%
	Foundation	3,687,528	3,989,504	8.2%	4,199,883	5.3%
	Complexity	913,903	1,047,915	14.7%	1,082,121	3.3%
	Total Regular	4,601,431	5,037,419	9.5%	5,282,004	4.9%
	\$/ ADM	6,678	7,009	5.0%	7,117	1.5%
	Special Ed	325,834	331,903	1.9%	338,472	2.0%
	Career & Tech Ed	23,800	25,160	5.7%	28,184	12.0%
	Honors	6,700	6,700	0.0%	6,700	0.0%
	Total	4,957,765	5,401,182	8.9%	5,655,360	4.7%
	\$/ADM	7,196	7,515	4.4%	7,620	1.4%
	Title 1	567,570	622,710	9.7%	683,207	9.7%
	\$/ADM	824	866	5.2%	921	6.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9905	IN Connections Acad Virtual Pilot					
	ADM	4,786	5,130	7.2%	5,474	6.7%
	Complexity Index	0.1798	0.1742	-3.1%	0.1742	0.0%
	Foundation	23,053,205	25,627,968	11.2%	27,877,592	8.8%
	Complexity	3,045,380	3,162,470	3.8%	3,374,420	6.7%
	Total Regular	26,098,585	28,790,438	10.3%	31,252,012	8.5%
	\$/ ADM	5,453	5,612	2.9%	5,710	1.7%
	Special Ed	3,918,040	4,138,064	5.6%	4,360,388	5.4%
	Career & Tech Ed	-	-	0.0%	31,556	0.0%
	Honors	33,400	33,400	0.0%	33,400	0.0%
	Total	30,050,025	32,961,902	9.7%	35,677,356	8.2%
	\$/ADM	6,279	6,426	2.3%	6,518	1.4%
	Title 1	585,381	596,700	1.9%	608,238	1.9%
	\$/ADM	122	116	-4.9%	111	-4.5%
9915	Marion Academy					
	ADM	169	161	-5.0%	152	-5.3%
	Complexity Index	0.4471	0.4070	-9.0%	0.4070	0.0%
	Foundation	904,488	891,213	-1.5%	860,734	-3.4%
	Complexity	267,407	231,251	-13.5%	219,080	-5.3%
	Total Regular	1,171,895	1,122,464	-4.2%	1,079,814	-3.8%
	\$/ ADM	6,934	6,991	0.8%	7,099	1.5%
	Special Ed	180,872	169,416	-6.3%	157,960	-6.8%
	Career & Tech Ed	-	-	0.0%	1,327	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,352,767	1,291,880	-4.5%	1,239,101	-4.1%
	\$/ADM	8,005	8,047	0.5%	8,147	1.2%
	Title 1	74,114	61,578	-16.9%	51,163	-16.9%
	\$/ADM	439	384	-12.5%	336	-12.3%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9920	Damar Charter Academy					
	ADM	194	203	4.4%	211	4.2%
	Complexity Index	0.4634	0.5155	11.2%	0.5155	0.0%
	Foundation	1,038,288	1,124,078	8.3%	1,194,049	6.2%
	Complexity	318,154	369,431	16.1%	384,938	4.2%
	Total Regular	1,356,442	1,493,509	10.1%	1,578,987	5.7%
	\$/ ADM	6,992	7,375	5.5%	7,483	1.5%
	Special Ed	1,317,920	1,352,144	2.6%	1,386,368	2.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,674,362	2,845,653	6.4%	2,965,355	4.2%
	\$/ADM	13,785	14,053	1.9%	14,054	0.0%
	Title 1	84,969	106,990	25.9%	134,717	25.9%
	\$/ADM	438	528	20.6%	638	20.8%
9925	The George & Veronica Phalen Acad					
	ADM	213	206	-3.5%	196	-4.9%
	Complexity Index	0.4161	0.3935	-5.4%	0.3935	0.0%
	Foundation	1,139,976	1,141,286	0.1%	1,106,900	-3.0%
	Complexity	313,660	286,319	-8.7%	272,393	-4.9%
	Total Regular	1,453,636	1,427,605	-1.8%	1,379,293	-3.4%
	\$/ ADM	6,825	6,944	1.7%	7,052	1.6%
	Special Ed	10,900	10,900	0.0%	10,900	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,464,536	1,438,505	-1.8%	1,390,193	-3.4%
	\$/ADM	6,876	6,997	1.8%	7,107	1.6%
	Title 1	536,246	773,670	44.3%	1,116,212	44.3%
	\$/ADM	2,518	3,763	49.5%	5,707	51.7%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9935	Vision Academy					
	ADM	427	439	2.9%	449	2.2%
	Complexity Index	0.5376	0.4709	-12.4%	0.4709	0.0%
	Foundation	2,285,304	2,438,277	6.7%	2,540,325	4.2%
	Complexity	812,397	732,019	-9.9%	748,101	2.2%
	Total Regular	3,097,701	3,170,296	2.3%	3,288,426	3.7%
	\$/ ADM	7,255	7,218	-0.5%	7,326	1.5%
	Special Ed	254,636	284,192	11.6%	313,748	10.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,352,337	3,454,488	3.0%	3,602,174	4.3%
	\$/ADM	7,851	7,865	0.2%	8,024	2.0%
	Title 1	487,844	540,644	10.8%	599,158	10.8%
	\$/ADM	1,142	1,231	7.7%	1,335	8.4%
9940	Tindley Collegiate Academy					
	ADM	281	288	2.5%	295	2.5%
	Complexity Index	0.3123	0.2935	-6.0%	0.2935	0.0%
	Foundation	1,503,912	1,599,243	6.3%	1,670,537	4.5%
	Complexity	310,570	299,249	-3.6%	306,624	2.5%
	Total Regular	1,814,482	1,898,492	4.6%	1,977,161	4.1%
	\$/ ADM	6,457	6,590	2.1%	6,698	1.6%
	Special Ed	113,380	129,936	14.6%	146,492	12.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,927,862	2,028,428	5.2%	2,123,653	4.7%
	\$/ADM	6,861	7,041	2.6%	7,194	2.2%
	Title 1	276,958	317,080	14.5%	363,013	14.5%
	\$/ADM	986	1,101	11.7%	1,230	11.7%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9945	Tindley Renaissance Academy					
	ADM	410	390	-4.8%	370	-5.2%
	Complexity Index	0.3621	0.3584	-1.0%	0.3584	0.0%
	Foundation	2,194,320	2,165,723	-1.3%	2,092,585	-3.4%
	Complexity	525,403	494,858	-5.8%	469,022	-5.2%
	Total Regular	2,719,723	2,660,581	-2.2%	2,561,607	-3.7%
	\$/ ADM	6,633	6,819	2.8%	6,927	1.6%
	Special Ed	94,880	92,080	-3.0%	89,280	-3.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,814,603	2,752,661	-2.2%	2,650,887	-3.7%
	\$/ADM	6,865	7,055	2.8%	7,169	1.6%
	Title 1	642,937	957,222	48.9%	1,425,138	48.9%
	\$/ADM	1,568	2,453	56.5%	3,854	57.1%
9950	Dugger Union Community School Corp					
	ADM	398	438	10.2%	478	9.1%
	Complexity Index	0.3399	0.2899	-14.7%	0.2899	0.0%
	Foundation	2,130,096	2,433,836	14.3%	2,707,152	11.2%
	Complexity	478,758	449,832	-6.0%	490,799	9.1%
	Total Regular	2,608,854	2,883,668	10.5%	3,197,951	10.9%
	\$/ ADM	6,555	6,577	0.3%	6,685	1.6%
	Special Ed	265,772	289,728	9.0%	313,684	8.3%
	Career & Tech Ed	-	-	0.0%	2,654	0.0%
	Honors	7,000	8,100	15.7%	9,200	13.6%
	Total	2,881,626	3,181,496	10.4%	3,523,489	10.7%
	\$/ADM	7,240	7,256	0.2%	7,365	1.5%
	Title 1	65,639	76,658	16.8%	89,527	16.8%
	\$/ADM	165	175	6.0%	187	7.0%

FY 2019 Through FY 2021 School Formula Simulation
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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9955	Mays Community Academy					
	ADM	212	233	10.0%	254	9.1%
	Complexity Index	0.2722	0.2254	-17.2%	0.2254	0.0%
	Foundation	1,134,624	1,294,493	14.1%	1,439,650	11.2%
	Complexity	204,224	186,021	-8.9%	202,932	9.1%
	Total Regular	1,338,848	1,480,514	10.6%	1,642,582	10.9%
	\$/ ADM	6,315	6,349	0.5%	6,457	1.7%
	Special Ed	378,480	414,848	9.6%	451,216	8.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,717,328	1,895,362	10.4%	2,093,798	10.5%
	\$/ADM	8,101	8,128	0.3%	8,230	1.3%
	Title 1	79,095	155,819	97.0%	306,968	97.0%
	\$/ADM	373	668	79.1%	1,207	80.6%
9960	Success Academy Primary School					
	ADM	611	654	7.1%	695	6.3%
	Complexity Index	0.4611	0.3810	-17.4%	0.3810	0.0%
	Foundation	3,270,072	3,630,909	11.0%	3,933,684	8.3%
	Complexity	997,048	881,962	-11.5%	937,272	6.3%
	Total Regular	4,267,120	4,512,871	5.8%	4,870,956	7.9%
	\$/ ADM	6,984	6,899	-1.2%	7,007	1.6%
	Special Ed	348,364	346,408	-0.6%	344,452	-0.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,615,484	4,859,279	5.3%	5,215,408	7.3%
	\$/ADM	7,554	7,429	-1.7%	7,503	1.0%
	Title 1	282,039	317,805	12.7%	358,106	12.7%
	\$/ADM	462	486	5.3%	515	6.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9965	Career Academy Middle School					
	ADM	348	340	-2.2%	333	-2.3%
	Complexity Index	0.2932	0.2529	-13.7%	0.2529	0.0%
	Foundation	1,862,496	1,889,005	1.4%	1,882,183	-0.4%
	Complexity	361,095	304,572	-15.7%	297,680	-2.3%
	Total Regular	2,223,591	2,193,577	-1.3%	2,179,863	-0.6%
	\$/ ADM	6,390	6,446	0.9%	6,554	1.7%
	Special Ed	289,464	318,776	10.1%	348,088	9.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,513,055	2,512,353	0.0%	2,527,951	0.6%
	\$/ADM	7,221	7,383	2.2%	7,601	3.0%
	Title 1	171,928	179,537	4.4%	187,483	4.4%
	\$/ADM	494	528	6.8%	564	6.8%
9970	Ace Preparatory Academy					
	ADM	90	105	16.5%	115	9.7%
	Complexity Index	0.3333	0.2584	-22.5%	0.2584	0.0%
	Foundation	481,680	582,022	20.8%	650,898	11.8%
	Complexity	106,160	95,883	-9.7%	105,183	9.7%
	Total Regular	587,840	677,905	15.3%	756,081	11.5%
	\$/ ADM	6,532	6,465	-1.0%	6,573	1.7%
	Special Ed	35,112	37,912	8.0%	40,712	7.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	622,952	715,817	14.9%	796,793	11.3%
	\$/ADM	6,922	6,827	-1.4%	6,927	1.5%
	Title 1	17,740	16,859	-5.0%	16,021	-5.0%
	\$/ADM	197	161	-18.4%	139	-13.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9980	Steel City Academy/Global Leadership Acad					
	ADM	447	492	10.0%	536	9.1%
	Complexity Index	0.5855	0.5914	1.0%	0.5914	0.0%
	Foundation	2,392,344	2,729,427	14.1%	3,035,488	11.2%
	Complexity	926,220	1,029,108	11.1%	1,122,664	9.1%
	Total Regular	3,318,564	3,758,535	13.3%	4,158,152	10.6%
	\$/ ADM	7,424	7,644	3.0%	7,752	1.4%
	Special Ed	224,292	249,548	11.3%	274,804	10.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,542,856	4,008,083	13.1%	4,432,956	10.6%
	\$/ADM	7,926	8,151	2.8%	8,264	1.4%
	Title 1	368,479	351,852	-4.5%	335,975	-4.5%
	\$/ADM	824	716	-13.2%	626	-12.5%
9985	Seven Oaks Classical School					
	ADM	326	363	11.2%	396	9.2%
	Complexity Index	0.1863	0.0601	-67.7%	0.0601	0.0%
	Foundation	1,744,752	2,012,238	15.3%	2,240,285	11.3%
	Complexity	214,938	77,100	-64.1%	84,200	9.2%
	Total Regular	1,959,690	2,089,338	6.6%	2,324,485	11.3%
	\$/ ADM	6,011	5,764	-4.1%	5,872	1.9%
	Special Ed	285,932	312,644	9.3%	339,356	8.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,245,622	2,401,982	7.0%	2,663,841	10.9%
	\$/ADM	6,888	6,626	-3.8%	6,729	1.6%
	Title 1	17,990	17,843	-0.8%	17,697	-0.8%
	\$/ADM	55	49	-10.8%	45	-9.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9990	Heritage Inst of Arts and Tech					
	ADM	161	204	26.6%	225	10.5%
	Complexity Index	0.4248	0.4880	14.9%	0.4880	0.0%
	Foundation	861,672	1,131,016	31.3%	1,274,294	12.7%
	Complexity	242,043	351,882	45.4%	388,893	10.5%
	Total Regular	1,103,715	1,482,898	34.4%	1,663,187	12.2%
	\$/ ADM	6,855	7,278	6.2%	7,386	1.5%
	Special Ed	62,074	64,499	3.9%	66,924	3.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,165,789	1,547,397	32.7%	1,730,111	11.8%
	\$/ADM	7,241	7,595	4.9%	7,683	1.2%
	Title 1	167,221	159,518	-4.6%	152,169	-4.6%
	\$/ADM	1,039	783	-24.6%	676	-13.7%
9998	Mitch Daniels Early Graduation Scholarship					
	ADM	305	305	0.0%	305	0.0%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	Complexity	-	-	0.0%	-	0.0%
	Total Regular	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	\$/ ADM	4,000	4,000	0.0%	4,000	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000	4,000	0.0%	4,000	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020		FY 2021	
		Estimated	Estimated	% Inc.	Estimated	% Inc.
9999	Choice Scholarships					
	ADM	37,000	38,800	4.9%	40,300	3.9%
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	Foundation	162,722,197	179,591,571	10.4%	189,803,007	5.7%
	Complexity	-	-	0.0%	-	0.0%
	Total Regular	162,722,197	179,591,571	10.4%	189,803,007	5.7%
	\$/ ADM	4,398	4,629	5.2%	4,710	1.8%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	162,722,197	179,591,571	10.4%	189,803,007	5.7%
	\$/ADM	4,398	4,629	5.2%	4,710	1.8%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
		<u>Estimated</u>	<u>Estimated</u>	<u>% Inc.</u>	<u>Estimated</u>	<u>% Inc.</u>
2020	New Charters 2020					
	ADM	-	2,000	0.0%	2,000	0.0%
	Complexity Index	0.4722	0.4023	-14.8%	0.4023	0.0%
	Foundation	-	11,102,000	0.0%	11,318,000	1.9%
	Complexity	-	2,847,480	0.0%	2,847,480	0.0%
	Total Regular	-	13,949,480	0.0%	14,165,480	1.5%
	\$/ ADM	-	6,975	0.0%	7,083	1.5%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	13,949,480	0.0%	14,165,480	1.5%
	\$/ADM	-	6,975	0.0%	7,083	1.5%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
2021	New Charters 2021					
	ADM	-	-	0.0%	2,000	0.0%
	Complexity Index	0.4722	0.0000	-100.0%	0.4023	0.0%
	Foundation	-	-	0.0%	11,318,000	0.0%
	Complexity	-	-	0.0%	2,847,480	0.0%
	Total Regular	-	-	0.0%	14,165,480	0.0%
	\$/ ADM	-	-	0.0%	7,083	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	-	0.0%	14,165,480	0.0%
	\$/ADM	-	-	0.0%	7,083	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%